

April 8, 2025

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MEMO TO: BFED-35 File

F R O M: Yuki Lei K. Sugimura, Chair *Yuki Lei K. Sugimura*
Budget, Finance, and Economic Development Committee

SUBJECT: **RESOLUTION 25-87, AUTHORIZING THE TRANSFER OF AN
UNENCUMBERED APPROPRIATION BALANCE WITHIN THE
DEPARTMENT OF POLICE, FISCAL YEAR 2025 BUDGET**
(BFED-35)

The attached informational documents pertain to Item 35 on the Committee's agenda.

bfed:ltr:035afile01:kes

Attachments

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 4, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee:

SUBJECT: **RESOLUTION 25-87**

The Department of Police would like to request floor action on Resolution 25-87. This is time sensitive due to the ongoing budget session. The Department would request floor action in order to utilize currently available funds rather than requesting additional funds in their FY 2026 Budget.

Please see the attached spreadsheet with a detailed explanation of costs that these funds would cover. The line item for daily operations is to cover unanticipated costs at the stations, B budget expenses, and contingencies. For example, Wailuku Station regularly needs emergency repairs due to the age of the building. These funds will cover these costs at all six stations through the remainder of the Fiscal Year.

These costs are all one-time costs and have not been included in the FY 2026 Budget Request. Funding has been committed for the paving of the parking lot. The other line items are out to bid but no funding has been committed.

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 4-4-25
Mayor Date

Alice L. Lee, Chair
April 4, 2025
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Apologies for the delay in transmitting this information. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Lesley', with a long, sweeping horizontal line extending to the right.

LESLEY MILNER
Budget Director

Attachment

Cc: John Pelletier, Chief of Police

<u>Item</u>	<u>Description</u>	<u>Funds To</u>	<u>Section</u>	<u>Request</u>
<u>Support Services Program</u>				
UPS Update	Update of the UPS supporting the Public Safety Radio System and Dispatch OP computers at Wailuku Station	910182B-6138	Radio Shop	74,750.00
Site Battery Replacement	Replacement of site backup batteries no longer able to support operations. There are other site batteries which also have exceeded life expenctancy, and are requested in the FY 26 Budget that have no failed	910182C-7044	Radio Shop	248,573.00
Generator Engine Replacement	Replacement of a failed generator engine at Hana Airport. The installation of a new engine versus a rebuilt engine with no warranty is cost effective over the expected life of the generator	910182C-7044	Radio Shop	51,750.00
Microwave Link Installation	Installation of microwave equipment to support the wildfire emergency	910182B-6138	Radio Shop	56,005.00
Subsidized Emergency Equipment	Removable lightbar, siren, speaker, emergency lights, radio control for 30 subsidized emergency equipment	910182B-6138	Radio Shop	258,750.00
Nextivity Shield	Replacement of obsolete 4 existing site routers, 1 for the Ukumehame Ranger to provide wifi calling for range safety, 3 for RapidDeploy connectivity at the Dispatch Centers, and 1 spare	910182C-7044	Radio Shop	15,525.00
Motorola Radios for Subsidized Vehicles	Mobile Radios for the subsidized fleet program	910182C-7044	Radio Shop	255,300.00
HVAC vent covers	This project is to put a cover on all the vents located all throughout the Wailuku police station	910491B-6132	Utility	57,500.00
Cell 5 Transformation	This project is to transform an existing holding cell at the Wailuku police station into a secondary padded cell. Currently, the holding cell at RD at Wailuku police station only has 1 padded cell. Sometimes, there are multiple inmates that become non compliant and need to go into this cell for a temporary period of time.	910491B-6132	Utility	92,000.00

<u>Item</u>	<u>Description</u>	<u>Funds To</u>	<u>Section</u>	<u>Request</u>
AHU Ducts	This project is to clean the AIR HANDLING UNITS (AHUs) located at the Wailuku police station	910491B-6132	Utility	80,500.00
Hexagon	To create a property and evidence database from Hexagon, to give to Evidence on Q (property and evidence interface), to convert the data into MPDs new Motorola P1 RMS system	910160B-6138	Computer	24,240.00
Computers P&T library	Equipment needed to convert the P&T library into a dual purpose training room where dispatchers and recruits can train. Dispatch requires 3 monitors to simulate a live environment that they can practice CADs. Recruits are able to use the computers as well in an effort to train on RMS	910160C-7031	Computer	57,500.00
Baseboard replacement		910491B-6138	Utility	28,750.00
Resurfacing/Pavement parking lot	Resurfacing the front Wailuku station parking lot with asphalt, repainting the curbs, installation of new signs that have been faded due to sun, restriping parking stall lane lines, removal of tree roots that are causing the parking stalls near the staircase to enter into RD side, is lifting, tree roots would be removed, asphalt leveled and repainted	910491B-6138	Utility	74,750.00
Daily operations				624,107.00
				<u>2,000,000.00</u>

Investigative Services Program

CI Funds-Vice		910026B-6037		23,000.00
Utilities/cell phone		910059B-6035		40,825.00
Requisitions		910059B-6035		23,000.00
K9, Explosives, boots, helicopter gear		910420B-6035		71,990.00
NVG for helicopter	Night Vision Googles for helicopter personnel	910420B-6060		63,250.00

<u>Item</u>	<u>Description</u>	<u>Funds To</u>	<u>Section</u>	<u>Request</u>
Helicopter Radio Equipment	(3) Multi-band aircraft radio, includes cost for night vision compatibility. Provides the capability of operating on 2 systems simultaneously, and to provide a remote control head for the crew in the back of the helicopter to be able to change the channel/talk group without the pilot needing to make the change	910420B-6060		241,500.00
Multiple License Renewals		910059B-6129		16,290.00
Additional Body Transport		910422B-6132		25,000.00
Daily operations				495,145.00
				<u>1,000,000.00</u>