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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 2, 2019

Mr. Jeffrey Pearson, Director
Department of Water Supply
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Pearson:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (WS-2) (EDB-1)

May I please request you respond to the following:

1. Please transmit a prioritized list of the Department's proposed FY 2020 capital improvement projects. For each project, please provide:
 - a. An indication of whether it is an ongoing project or a new proposal.
 - b. The project description.
 - c. The project justification.
 - d. The estimated total cost.
 - e. Spending to-date on the project.
 - f. The estimated completion date.
2. Describe the Department's criteria for prioritizing the projects.
3. Describe how the Department plans for long-term future needs such as addressing sea level rise, climate change, and increased demand by identifying potential capital improvement projects.

May I further request you transmit the information by **April 10, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

Mr. Jeffrey Pearson
April 2, 2019
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To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani - Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190401aws01:ckc

cc: Mayor Michael P. Victorino
Budget Director