

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

F R O M: Tamara Paltin
Councilmember

JP

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) (TP-2-TD)

Please accept the following questions regarding the proposed FY 2020 Budget:

Transportation

1. The County's service provider MEO, is requesting a grant subsidy for the replacement of several high mileage vehicles. Please explain what will happen with the buses slated for replacement. *(Narrative, pg. 604 / Details, pg. 18-5)*
2. The Department has listed several grant awards from various Federal agencies that have funded County of Maui Transportation programs over the past several years. Please advise on whether the grant awards for FY-20 have been secured. If not secured, where is the Department at in the grant process? *(Narrative, pg. 608)*
3. Considering current events regarding Maui County's Air Ambulance service provider, please explain if the Department has plans to revise the Air Ambulance Program goals, objectives and budget. *(Narrative, pg. 614)*
4. Does the Department have plans to revise its other goals and objectives where fiscal year estimates are reflected by an "N/A" i.e. not applicable? Please explain the reasons for the "N/A" for the Paratransit, Fixed Route and Commuter Services. *(Narrative, pgs. 620, 622 & 623)*
5. Please explain why annual employee appraisals/evaluations are not included as a key goal of the Department.

Thank you for your attention to these questions. Please contact my office at ext. 5504 if further clarification is required.

RECEIVED AT EDB MEETING ON 4/8/19