

ORDINANCE NO. _____

BILL NO. 124 (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(HAWAII STATE COMMISSION ON THE STATUS OF WOMEN)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Office of the Mayor, by adding an appropriation entitled, "Hawaii State Commission on the Status of Women", in the amount of \$6,000, to read as follows:

"6. Office of the Mayor

a. Hawaii State Department of Business, Economic Development & Tourism	2,500
b. Hawaii State Energy Office	25,000
c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	70,000
d. Innovate Hawaii	10,000
e. Workforce Innovation and Opportunity Act (WIOA) (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	661,169
f. State of Hawaii – Upcountry Maui Agricultural Park, Maui Expansion	5,000,000
g. Community Development Block Grant (CDBG) Program (1) County of Maui, Department of Environmental Management Project: Molokai Landfill Trailer Mounted Diesel Tank (i) Acquisition of a trailer mounted diesel tank.	25,000
(2) County of Maui, Department of Environmental Management Project: Hana Landfill Bulldozer (i) Acquisition of a bulldozer to replace a 14-year old track loader.	530,000

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| <p>(3) County of Maui, Department of Environmental Management
 Project: Molokai Landfill Wheel Loader
 (i) Acquisition of a wheel loader to improve the efficiency of handling cover material, waste, and recyclables.</p> | <p>400,000</p> |
| <p>(4) ARC of Maui County
 Project: ARC Residential Group Home Safety Improvements Project
 (i) Rehabilitation of the ARC of Maui County facilities to include retrofitting and updating of the fire alarm systems in three intermediate care facility homes and installation of backup battery systems to provide emergency power to six homes.</p> | <p>270,000</p> |
| <p>(5) Hale Makua Health Services
 Project: Hale Makua Kahului Fire Alarm System Upgrade
 (i) Rehabilitation of the Hale Makua Health Services Kahului facility to include upgrade of the fire alarm system.</p> | <p>212,000</p> |
| <p>(6) Hale Makua Health Services
 Project: Hale Makua Wailuku Fire Alarm System Upgrade
 (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include replacement of the existing fire alarm system.</p> | <p>47,000</p> |
| <p>(7) Hale Makua Health Services
 Project: Hale Makua Health Wailuku Rehabilitation
 (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include installation of new flooring, cabinets, and a grease trap in the facility's kitchen.</p> | <p>36,535</p> |
| <p>(8) CDBG Program Administration
 (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.</p> | <p>380,134</p> |
| <p><u>h. Hawaii State Commission on the Status of Women</u></p> | <p><u>6,000</u></p> |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

DIGEST

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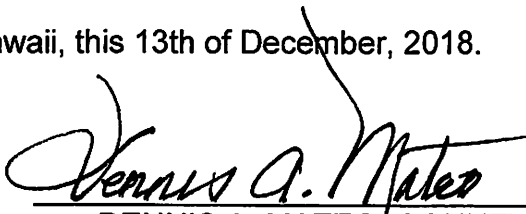
This bill proposes to amend Ordinance No. 4861, Bill No. 57 (2018), the "Fiscal Year 2019 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, as it pertains to the Office of the Mayor, by adding an appropriation entitled "Hawaii State Commission on the Status of Women" in the amount of \$6,000.

I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 124 (2018) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 13th day of December, 2018,
by the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, S. Stacy Crivello,
Donald S. Guzman, G. Riki Hokama, Kelly T. King, Yuki Lei K.
Sugimura, Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 13th of December, 2018.



DENNIS A. MATEO, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.