

original

Real Property Tax Classification	Mayor's Proposed Rate	Estimated Revenue	Councilmember Molina's Proposed Rate	Estimated Revenue	Difference
<b>Time Share</b>	<b>\$13.93</b>	<b>\$34,005,261</b>	<b>\$15.41</b> (Maintain existing rate)	<b>\$37,618,168</b>	<b>\$3,612,907</b>
<b>Hotel/Resort</b>	<b>\$9.60</b>	<b>\$28,173,202</b>	<b>\$10.37</b> (increase \$1.00 over FY19)	<b>\$30,432,927</b>	<b>\$2,259,725</b>
<b>Short Term</b>	<b>\$9.55</b>	<b>\$90,116,176</b>	<b>\$10.28</b> (increase \$1.00 over FY19)	<b>\$97,004,637</b>	<b>\$6,888,461</b>
<b>Residential</b>	<b>\$5.52</b>	<b>\$44,499,732</b>	<b>\$ 5.24</b> (decrease)	<b>\$42,323,115</b>	<b>(\$2,176,618)</b>
<b>Apartment</b>	<b>\$6.31</b>	<b>\$41,037,222</b>	<b>\$ 6.00</b> (decrease)	<b>\$39,021,130</b>	<b>(\$2,016,092)</b>
<b>Agriculture</b>	<b>\$6.00</b>	<b>\$26,147,654</b>	<b>\$ 5.94</b> (decrease)	<b>\$25,886,177</b>	<b>(\$ 261,477)</b>
<b>All other classifications no changes</b> Commercial Residential Commercial Industrial Conservation Homeowner		<b>\$74,143,720</b>		<b>\$74,143,720</b>	
<b>Grand TOTAL WITH ADJUSTMENTS</b>		<b>\$340,446,483</b>		<b>\$348,750,391</b>	<b>\$8,303,908</b>

RECEIVED AT EDB MEETING ON 4/29/19  
(Councilmember Molina)