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OFFICE OF THE  
COUNTY CLERK

## COUNCIL OF THE COUNTY OF MAUI

### NOTICE OF PUBLIC HEARING

April 17, 2025  
6:00 p.m.

Public Hearing Site: Online via Teams: <http://tinyurl.com/2p9zhjr2>

Phone testimony: 1-808-977-4067, code 234 794 559#

In-Person Testimony and Viewing: Council Chamber, Kalana O Maui Building, 8<sup>th</sup> Floor,  
200 South High Street, Wailuku, Hawai'i

Courtesy Live Broadcast:  
Akakū – Maui Community Media, Channel 53

#### COURTESY TESTIMONY SITES – COUNCIL RESIDENCY AREA OFFICES:

East Maui: Hāna Cultural Center & Museum, 5091 Uakea Road, Hāna, (808) 248-7513

South Maui: MEDB Building, 1305 North Holopono St., Ste. 9, Kihei, (808) 793-0012

Moloka'i: Moloka'i District Complex, 100 Ainoa Street, Kaunakakai, (808) 553-3888

Lāna'i: 814 Fraser Avenue, Lāna'i City, (808) 565-7094

Makawao-Ha'ikū-Pā'ia: Heritage Hall, 401 Baldwin Ave., Ste. 102, Pā'ia, (808) 793-0099

Subject to change and staffing availability without notice. Visit [mauicounty.us](http://mauicounty.us) for more information.

website: <http://co.maui.hi.us/Archive.aspx?AMID=226>

e-mail: [county.clerk@mauicounty.us](mailto:county.clerk@mauicounty.us)

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PLEASE TAKE NOTICE that in accordance with Section 9-4 of the Revised Charter of the County of Maui (1983), as amended, the public is invited to present comments before the Council of the County of Maui on THURSDAY, APRIL 17, 2025, beginning at 6:00 p.m. or soon thereafter, online via Teams link <http://tinyurl.com/2p9zhjr2>, with in-person testimony and viewing available at the Council Chamber, Kalana O Maui Building, 8th Floor, 200 South High Street, Wailuku, Hawai'i on the PROPOSED OPERATING BUDGET for the Fiscal Year July 1, 2025 to June 30, 2026 (FY 2026) and CAPITAL PROGRAM as submitted by the Mayor to the Council of the County of Maui pursuant to Section 9-2 of the Revised Charter of the County of Maui.

Pursuant to Sections 9-5 and 9-6 of the Revised Charter of the County of Maui, the Council shall adopt an OPERATING BUDGET for FY 2026 and CAPITAL PROGRAM on or before June 10, 2025.

The PROPOSED OPERATING BUDGET and CAPITAL PROGRAM may be examined during regular business hours in the Office of the County Clerk, County of Maui, 7<sup>th</sup> Floor, Kalana O Maui Building, 200 South High Street, Wailuku, Maui, Hawai'i, at all Council District Offices; and online at <https://mauicounty.legistar.com>.

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 41 (2025)

A BILL FOR AN ORDINANCE RELATING TO THE  
OPERATING BUDGET FOR THE COUNTY OF MAUI  
FOR THE FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026

ESTIMATED REVENUES:

Real Property Taxes	\$650,774,341
Circuit Breaker Adjustment	(385,718)
Transient Accommodation Tax	65,000,000
General Excise Tax	70,000,000
Charges for Current Services	187,435,923
Public Service Company Tax	8,000,000
Licenses/Permits/Others	70,038,402
Fuel and Franchise Taxes	25,500,000
Special Assessments	17,300,000
Other Intergovernmental	14,950,000
Interfund Transfers	111,689,468
Bond/Lapsed Bond	124,434,145
Carryover/Savings:	
General Fund	122,934,571
Sewer Fund	10,239,592
Highway Fund	11,217,761
Solid Waste Management Fund	3,867,796
Environmental Protection and Sustainability Fund	984,524
Liquor Fund	816,172
Water Fund	17,480,318

TOTAL ESTIMATED REVENUES

\$1,512,277,295

APPROPRIATIONS - OPERATING BUDGET

LEGISLATIVE FUNCTIONS:

Office of the County Clerk	\$3,039,503
Office of the County Council	12,125,898

\$15,165,401

MANAGEMENT AND OTHER FUNCTIONS:

Department of Agriculture		12,708,076	
Department of the Corporation Counsel		5,857,759	
East Maui Water Authority		1,273,491	
Emergency Management Agency		3,689,464	
Department of Environmental Management			
General Fund	2,127,732		
Sewer Fund	64,003,633		
Solid Waste Management Fund	44,889,979		
Environmental Protection and Sustainability Fund	18,901,543	129,922,887	
Department of Finance		16,704,580	
Countywide Costs		424,490,381	
Department of Fire and Public Safety		67,775,907	
Department of Housing		33,483,380	
Department of Human Concerns		26,033,024	
Department of Liquor Control		4,228,610	
Department of Management		93,392,916	
Office of the Mayor		18,289,591	
Department of Oihi Resources		1,929,243	
Department of Parks and Recreation		42,779,408	
Department of Personnel Services		2,712,055	
Department of Planning		9,531,517	
Department of Police		98,308,976	
Department of the Prosecuting Attorney		9,753,818	
Department of Public Works			
General Fund	19,086,700		
Highway Fund	58,958,506	78,045,206	
Department of Transportation			
General Fund	14,456,709		
Highway Fund	24,102,500	38,559,209	
Department of Water Supply		91,530,282	
			<u>\$1,210,999,780</u>

TOTAL OPERATING APPROPRIATIONS

\$1,226,165,181

APPROPRIATIONS - CAPITAL IMPROVEMENT PROJECTS

General Fund	\$70,973,869
Highway Fund	17,680,000
Bond Fund	120,507,284
Lapsed Bond Fund	3,926,861
Environmental Protection and Sustainability Fund	924,100
Park Assessment Fund	1,400,000
Sewer Fund	12,000,000
Solid Waste Management Fund	1,700,000
State Revolving Loan Fund	14,900,000
Water Supply Fund - Restricted	15,900,000
Water Supply Fund - Restricted (GET)	9,369,964
Water Supply Fund - Unrestricted	16,830,036

TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS

\$286,112,114

TOTAL APPROPRIATIONS

\$1,512,277,295

(OPERATING & CAPITAL IMPROVEMENT PROJECTS)

APPENDIX A  
 I. GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF  
 GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS  
 AND PROGRAMS FOR FISCAL YEAR 2026

DEPARTMENT/PROGRAM	FY 2026 APPROPRIATION
Emergency Management Agency	
Emergency Management Performance Grant (EMPG)	\$5,000,000
Federal Emergency Management Agency (FEMA)	
Public Assistance Grant	96,000,000
State Homeland Security Grant (SHSG) Program	1,000,000
United States Department of Transportation	2,700,000
 Department of Environmental Management	
Bureau of Reclamation WaterSMART:	
Title XVI Authorized Grant	15,622,013
Electronics Program	100,000
Environmental Protection Agency, State and	
Tribal Assistance Grant	600,000
Glass Recovery Program	180,000
Recycling Program - Landfill Diversion	300,000
State of Hawaii, Department of Agriculture	40,000
State of Hawaii, Department of Health	
(Deposit Beverage Container Program)	292,396
 Department of Finance	
Commercial Driver's License (CDL) Program	658,516
Periodic Motor Vehicle Inspection Program	614,448
State Disability and Communications Access Board	
(DCAB) Program	24,894
State Identification (SID) Program	269,517
State Motor Vehicle Registration Program	388,642
 Department of Fire and Public Safety	
Community Wildfire Defense Grant	599,688
Federal Emergency Management Agency (FEMA)	
Assistance to Firefighters Fire Prevention and	
Safety Grant	75,000
Federal Emergency Management Agency (FEMA)	
Assistance to Firefighters Grant (AFG) Program -	
Operations and Safety Program	1,000,000
Federal Emergency Management Agency (FEMA)	
Fire Management Assistance Grant	700,000
Federal Emergency Management Agency (FEMA)	
Public Assistance Grant	2,500,000
Hazardous Materials Emergency Preparedness	
(HMEP) Program	25,000
Hazardous Materials Emergency Preparedness	
(HMEP) Planning and Training Grant	20,000
Kaanapali Operations Association, Inc.	150,000
Local Emergency Planning Committee (LEPC)	75,000
National Fire Academy Training Program	20,000
Private Donations	55,000

State of Hawaii Department of Transportation	
Highway Safety Grants	110,000
State of Hawaii, Makena Lifeguard Services	1,900,000
United States Department of Agriculture, Congressional Direct Spending	15,181,000
<b>Department of Housing</b>	
Community Development Block Grant (CDBG) Program	2,006,803
Department of Housing Urban Development	
Emergency Housing Vouchers	2,095,000
Family Self-Sufficiency Coordinator Grant	50,000
Home Investment Partnerships	3,000,000
National Housing Trust	3,000,000
Ohana Zone - Kahului Affordable Housing for Homeless Families	2,000,000
Section 8 Housing Program	32,694,040
<b>Department of Human Concerns</b>	
A&B Kokua Giving Contribution	20,000
Aging and Disability Resource Center (ADRC) Expansion	1,000,000
Assisted Transportation Program	12,000
Congregate Meals Program	60,000
Healthy Aging Partnership - Empowering Elders	150,000
Home-Delivered Meals Program	105,000
Kupuna Care Program	1,142,917
Matson Foundation Contribution	1,000
Nutrition Services Incentive Program (NSIP)	250,000
Private Donations	1,000
Retired Senior Volunteer Program	73,350
Strategic Prevention Framework Partnerships for Success	110,000
Title III Programs	1,500,000
Voluntary Contributions	25,000
<b>Department of Management</b>	
Department of Homeland Security	252,000
Urban Forest Management Plan	300,000
<b>Office of the Mayor</b>	
Climate Pollution Reduction Grant	3,500,000
Broadband Equity Office	1,730,000
Federal Emergency Management Agency Readiness and Environmental Protection Integration Program	1,500,000
United States Department of Agriculture	150,000
United States Department of the Interior, Bureau of Reclamation	1,180,224
Workforce Innovation and Opportunity Act (WIOA)	1,054,997
<b>Department of Parks and Recreation</b>	
Play and Learn Sessions (PALS) Food Service Program	200,000

Department of Planning	
Certified Local Government (CLG) Program	25,000
Coastal Zone Management Program	504,658
National Oceanic and Atmospheric Administration Subaward	6,675,000
Department of Police	
Bulletproof Vest Partnership (BVP) Program	15,000
Department of Health (DOH) Grants	588,882
Department of Transportation Highway Safety Grants	1,505,000
Edward Byrne Memorial Justice Assistance Grants	375,000
Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
High Intensity Drug Trafficking Areas (HIDTA)	444,100
Office of Youth Services Grants	175,000
Paul Coverdell Forensic Sciences Improvement Act	175,000
State and Federal Assets Forfeiture Program	100,000
State E911 Wireless Commission	2,111,000
Violence Against Women Act (VAWA) - State Attorney General	90,000
Department of the Prosecuting Attorney	
Asset Forfeitures Program	150,000
Career Criminal Program	233,712
Defendant/Witness Trial Program	100,000
Domestic Violence Investigations Program	74,321
Edward Byrne Memorial Justice Assistance Grant Program	125,000
Highway Safety Grant Program	50,000
National Crime Victims' Rights Week, Community Awareness Projects	5,000
Special Needs Advocacy Program	587,909
Victim/Witness Assistance Program	226,298
Department of Public Works	
Federal Highway Administration, Federal-Aid and Other Transportation Grants	32,314,070
Private Contributions	100,000
United States Department of Transportation, RAISE Grant	25,000,000
State of Hawaii, Department of Transportation	20,000,000
Department of Transportation	
Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO)	1,500,000
Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000
Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000
Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,300,000
Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000
Transportation Program Grants	12,400,000

Transportation Ferry Program Grants	13,000,000	
Urbanized Area Formula Program 5307	5,500,000	
Department of Water Supply		
Environmental Protection Agency (EPA)	8,600,000	
Federal Emergency Management Agency (FEMA)		
Hazard Mitigation Grant Program (HMGP)	4,500,000	
United States Army Corps of Engineers (USACE)	5,000,000	
Additional Revenues Received in accordance with the Foregoing Grants		<u>1,000,000</u>
<b>TOTAL GRANT REVENUES</b>		<u><b>\$357,646,395</b></u>

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/  
SPECIAL FUNDS FOR FISCAL YEAR 2026**

Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, MCC)	1,735,757
Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, MCC)	3,953
Fire Hazard Removal Revolving Fund (Chapter 3.68, MCC)	348,126
Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.25.109.2.1, MCC)	7,413,847
Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, MCC)	2,361,312
Liquor Education Fund (HRS 281-16, 281-17(2), 281-17(3))	311,594
Animal Management Revolving Fund (Chapter 3.84, MCC)	113,065
Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04E.060, MCC)	2,165,952
Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, MCC)	6,503,886
Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, MCC)	108,200,460
Ocean Recreational Activity Fund (Section 13.04A.370, MCC)	590,197

Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, MCC)	43,512,024
Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, MCC)	160,718
Alarm System Revolving Fund (Chapter 8.34, MCC)	685,569
Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	3,798,101
Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	11,183,829
Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, MCC)	732,894
Fireworks Auditor Fund (Chapter 3.95, MCC)	144,525
Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, MCC)	1,252,505
Employee Parking Fees Fund (Chapter 3.26, MCC)	265,732
Maui Interscholastic League Fees Fund (Chapter 3.39, MCC)	134,493
County Parks Special Revolving Fund (Section 13.04A.460, MCC)	0
Special Management Area Revolving Fund (Chapter 3.49, MCC)	1,584,120
Experimental and Demonstration Housing Projects Fund (Chapter 16.28, MCC)	4,750,000
Disposal of Vehicles Fee Fund (Chapter 3.27, MCC)	17,674,285
Homeowner Programs Revolving Fund (Chapter 3.34, MCC)	5,734,841
Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, MCC)	96,725
Managed Retreat Revolving Fund (Chapter 3.97, MCC)	8,978,827



General Excise Tax Fund (Chapter 3.100, MCC)	62,530,640	
General Excise Tax Fund - Department of Hawaiian Home Lands (Chapter 3.100, MCC)	32,899,660	
Parking Revenue Fund (Chapter 3.31, MCC)	53,832	
County of Maui Agricultural Parks Revolving Fund (Chapter 3.41, MCC)	54,591	
Landscape Planting and Beautification Revolving Fund (Section 16.13.240, MCC)	0	
Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund (Chapter 3.50, MCC)	<u>30,000</u>	
<b>TOTAL REVOLVING/SPECIAL FUNDS</b>		<u><u>\$326,006,060</u></u>

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 42 (2025)

A BILL FOR AN ORDINANCE RELATING TO THE  
CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2026

SUMMARY OF 6-YEAR CAPITAL PROGRAM

<b><u>PROJECTS</u></b>	<b><u>Fiscal Year 2026</u></b>	<b><u>Fiscal Years 2027-2031</u></b>	<b><u>6-Year Total</u></b>
DRAINAGE	21,200,000	63,350,000	84,550,000
GOVERNMENT FACILITIES	60,804,869	332,665,000	393,469,869
PARKS & RECREATION	23,400,000	172,300,000	195,700,000
ROAD IMPROVEMENTS	155,658,251	420,998,000	576,656,251
SANITATION	9,124,100	19,050,000	28,174,100
SEWER	105,522,013	235,900,000	341,422,013
WATER SUPPLY	63,719,964	494,800,000	558,519,964
OTHER PROJECTS	<u>22,000,000</u>	<u>81,500,000</u>	<u>103,500,000</u>
<b>TOTALS</b>	<u><u>461,429,197</u></u>	<u><u>1,820,563,000</u></u>	<u><u>2,281,992,197</u></u>

(Includes projects funded by bond issues, and State and Federal governments)

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BOARD PACKETS, as defined in Section 92-7.5, HRS, will be electronically posted as soon as practicable.

ORAL TESTIMONY. For more information on testifying, please visit <https://www.mauicounty.us/teams/>

In the meeting controls at the top of the Teams screen, select RAISE YOUR HAND. Staff will add your name to the testifier list and will lower your hand. You may check your place in line by accessing the Testifier Log, with the link posted in Chat. When it is your turn to testify, staff will call your name and will allow you to unmute your video and microphone. State your name, if you choose to do so, and begin your testimony.

To testify via phone, please call in to the phone number and enter the meeting ID noted on the first page of this public hearing notice. Follow the instructions provided on the call to raise your hand to be added to the testifier list. When it is your turn to testify, the Clerk will call the last four digits of the testifier's phone number. You will be able to unmute yourself when called to testify.

Each testifier will be allowed to speak for up to three minutes. The time limits for testimony may be modified, if the modification is initiated by the presiding officer and approved by a majority of the Council; provided that a modification would apply equally to all testifiers. No further oral testimony by the testifier shall be permitted. An individual's request to testify may be deemed withdrawn if the individual does not answer when called to testify. If the connection between any testifier and the video conference is lost, the public hearing will still continue.

If a public hearing participant wishes to testify anonymously, log in to the meeting with "anonymous" as your name and virtually raise your hand as described above.

DECORUM. Any person who behaves in a manner that disrupts, disturbs, or impedes the orderly conduct of any Council public hearing can, at the discretion of the presiding officer or a majority of present Council members, be ejected or banned from Council public hearings. If participating remotely, participants may be muted or dropped from the meeting for breaking decorum. Examples of disruptive behavior include, but are not limited to: heckling, shouting, use of profanity, threatening or slanderous remarks made to any member of the Council, staff, or general public. Use of the chat feature is restricted to County use only. It shall be considered a breach of decorum for members of the public to use the Chat.

WRITTEN TESTIMONY may be submitted by e-mail to [county.clerk@mauicounty.us](mailto:county.clerk@mauicounty.us), by fax to (808) 270-7171, or to the Office of the County Clerk, 200 South High Street, Ste. 708, Wailuku, Hawai'i, 96793. Written testimony should be received at least 24 hours prior to the public hearing; except if a public hearing will be held on a Monday, written testimony should be received by noon on the business day preceding the public hearing. While the Council requests that written testimony be submitted as noted, testimony submitted after that date and time will still be accepted. Members of the public interested in information about offering testimony may contact the Office of the County Clerk at (808) 270-7748 prior to the public hearing.

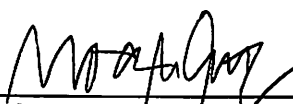
**INTERRUPTION IN VIDEO/AUDIO.** This public hearing is being conducted in accordance with Section 92-3.7, HRS. Nothing said in the meeting or included in the agenda is intended to create obligations in excess of those required under Section 92-3.7, HRS. If Teams connectivity affecting quorum is lost, Council will be in recess. It will not be considered a loss of quorum unless connectivity cannot be restored within 30 minutes. If the Teams connection is prematurely terminated, for whatever reason, please log back into the same link. If connectivity affecting quorum cannot be restored within 30 minutes, the public hearing will automatically reconvene the following Tuesday at 9 a.m., using the same virtual connections, unless the Council announces a different date and time.

If any Courtesy Testimony Site loses its connection to the public hearing, the public hearing will continue without that location, irrespective of whether a Councilmember is participating from that site.

If Akakū prematurely ceases broadcasting the public hearing, the public hearing will continue via interactive conference technology and a recording will include archived meeting videos.

**DISABILITY ACCESS.** Anyone requesting an auxiliary aid or service or other accommodation due to a disability should contact the County Clerk as soon as possible prior to the public hearing date at (808) 270-7748 or [county.clerk@mauicounty.us](mailto:county.clerk@mauicounty.us) and allow for adequate time to fulfill the request.

COUNCIL OF THE COUNTY OF MAUI  
ALICE L. LEE, COUNCIL CHAIR

  
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MOANA M. LUTEY, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

THE MAUI NEWS: Issues of April 3 and 10, 2025