

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

RECEIVED
2022 OCT 28 AM 10:50

OFFICE OF THE
COUNTY CLERK

REFERENCE NO. **BD-BA 23-35**

October 28, 2022

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 10/28/22

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR ("FY") 2023
BUDGET (OFFICE OF THE MAYOR, ECONOMIC
DEVELOPMENT PROGRAM (SOUTH MAUI
ECONOMIC DEVELOPMENT, ENVIRONMENTAL,
AND CULTURAL PROGRAMS))**

At the request of Councilmember Kelly King, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, SOUTH MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS."

The purpose of the proposed bill is to amend Section 3.B.10.c.(2)(xxiii), Office of the Mayor, Economic Development Program, South Maui Economic Development, Environmental, and Cultural Programs by increasing the appropriation for Fourth Friday events, and adding conditional language for three new projects.

Ms. Alice L. Lee, Council Chair
October 28, 2022
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The proposed budget amendment includes an increase from \$15,000 to \$25,000 for Fourth Friday events; \$6,980 for the Hawai'i Wildlife Fund for fence replacement at Kealia Pond for sea turtle protection; \$7,000 for the Ma`alaea History Book Extension; and \$14,000 for the Teran James Young Foundation for consulting fees for a South Maui EcoVillage.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: JoAnn Inamasu, OED Director

Council Chair
Alice L. Lee

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Gabe Johnson
Kelly Takaya King
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Traci N. T. Fujita, Esq.

Deputy Director of Council Services
David M. Raatz, Jr., Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

October 14, 2022

The Honorable Michael P. Victorino
Mayor, County of Maui
Wailuku, Hawaii 96793

Dear Mayor Victorino:

SUBJECT: **BUDGET AMENDMENT REQUEST FOR SOUTH MAUI
ECONOMIC DEVELOPMENT, ENVIRONMENTAL,
AND CULTURAL PROGRAMS** (PAF 22-250)

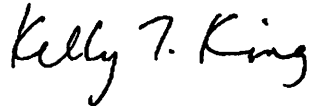
May I please request you propose the conditional language under the Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, South Maui Economic Development, Environmental, and Cultural Programs in the Fiscal Year 2023 Budget be amended to read as follows:

- a) Notice must be provided to Council if funds are to be expended without prior Council notification.
- b) Up to \$10,000 must be for ProArts Theater.
- c) Up to \$17,170 must be to Lokahi Pacific for Retree Hawaii.
- d) Up to \$25,000 must be for Hoomahua Initiative Smart Tourism App.
- e) Up to ~~[\$15,000]~~ \$25,000 must be for Fourth Friday events.
- f) Up to \$25,000 much be for Sister Cities Sustainability Summit Activities.
- g) Up to \$6,980 must be for fence replacement at Kealia Pond for sea turtle protection.
- h) Up to \$7,000 must be for the Ma'alaea History Book Extension.
- i) Up to \$14,000 must be for consulting fees for a South Maui EcoVillage.

Mayor Michael P. Victorino
October 14, 2022
Page 2

Should you have any questions, please contact me or Budget Committee Analyst Lesley Milner at ext. 7886.

Sincerely,

A handwritten signature in black ink that reads "Kelly T. King". The signature is written in a cursive, flowing style.

KELLY TAKAYA KING
Councilmember

paf:ljam:22-250a

cc: Budget Director Michele Yoshimura
Economic Development Director JoAnn Inamasu

Michele Yoshimura - Update to Budget Amendment for South Maui Economic Development, Environmental, and Cultural Programs

From: "Axel I. Beers" <Axel.Beers@mauicounty.us>
To: Michele Yoshimura <michele.yoshimura@co.maui.hi.us>
Date: 10/27/2022 10:46 AM
Subject: Update to Budget Amendment for South Maui Economic Development, Environmental, and Cultural Programs
Cc: Kelly King <Kelly.King@mauicounty.us>, KELLY DIRECT <ktkmaui@me.com>, "E..."
Attachments: 220126 South Maui District Funds Letter from OED.pdf; 22-250a signed (1).pdf

Aloha, Director Yoshimura,

Thank you for your letter dated October 25 regarding Councilmember King's request for a budget amendment for the South Maui Economic Development, Environmental, and Cultural Programs.

Councilmember King would like to update item "g" to read "Up to \$6,980 must be for Hawai'i Wildlife Fund for fence replacement at Kealia Pond for sea turtle protection."

She would also like to update item "i" to read "Up to \$14,000 must be for Teran James Young Foundation for consulting fees for a South Maui EcoVillage."

Councilmember King is on her way to an event. Please contact her directly at her cell number if you would like clarity or confirmation on any of these changes: [808-283-1954](tel:808-283-1954).

Thank you,
Axel Beers
cell: [808-264-0776](tel:808-264-0776)



Axel Beers, Executive Assistant
Office of Councilmember Kelly T. King
South Maui Residency
Office: [808.270.8018](tel:808.270.8018)
200 South High Street, 8th Floor
Wailuku, HI 96793
<http://mauicounty.us/>

Now is the time to provide input to update the South Maui Community Plan! <https://southmaui.wearemaui.org/get-involved/>



Michele Yoshimura - Re: Update to Budget Amendment for South Maui Economic Development, Environmental, and Cultural Programs

From: Kelly King <ktkmaui@me.com>
To: "Axel I. Beers" <Axel.Beers@mauicounty.us>
Date: 10/27/2022 10:49 AM
Subject: Re: Update to Budget Amendment for South Maui Economic Development, Environmental, and Cultural Programs
Cc: Michele Yoshimura <michele.yoshimura@co.maui.hi.us>, Kelly King <Kelly.K...>

Mahalo, Axel. Mahalo Michelle! I'm heading out now, but will be on Blue Tooth for the next hour.

Kelly



Councilmember Kelly T. King

South Maui Residency

Office: [808.270.7108](tel:8082707108)

200 South High Street, 8th Floor, Wailuku HI 96793

<http://mauicounty.us/>

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On Oct 27, 2022, at 10:43 AM, Axel I. Beers <Axel.Beers@mauicounty.us> wrote:

Aloha, Director Yoshimura,

Thank you for your letter dated October 25 regarding Councilmember King's request for a budget amendment for the South Maui Economic Development, Environmental, and Cultural Programs.

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Thank you,

Axel Beers

cell: [808-264-0776](tel:808-264-0776)

<Outlook-County of .png>

Axel Beers, Executive Assistant

Office of Councilmember Kelly T. King

South Maui Residency

Office: [808.270.8018](tel:808.270.8018)

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Now is the time to provide input to update the South Maui Community Plan! <https://southmaui.wearemaui.org/get-involved/>

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<220126 South Maui District Funds Letter from OED.pdf><22-250a signed (1).pdf>