

COUNCIL OF THE COUNTY OF MAUI
**BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE**

December 15, 2023

**Committee
Report No. _____**

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on November 28, 2023, makes reference to Bill 117 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY."

Bill 117's purpose is to amend the Fiscal Year ("FY") 2024 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, for the Department of the Prosecuting Attorney, by increasing the appropriation for the Career Criminal Program by \$107,548 and the appropriation for the Victim/Witness Assistance Program by \$288,094.

Your Committee notes the Career Criminal Program is a state-mandated program to identify, prosecute, and convict individuals who are habitual offenders or career criminals. The Victim/Witness Assistance Program assists victims of major violent crimes with crisis and support counseling, advocacy, case information, court testimony preparation, and accompaniment.

The Prosecuting Attorney said an increase in State funding for the Victim/Witness Assistance Program across all four counties was made in response to a nationwide decrease in Federal funding.

He said the County of Maui will be required to provide matching funds totaling \$88,274, to be covered by the Department's FY 2024 budget.

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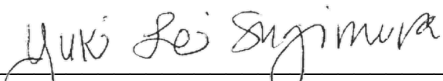
The Prosecuting Attorney further added that the increased appropriation for the Career Criminal Program will be used to match current staff salary levels. He added that the grant amount has not been increased in about 10 years.

The Budget Director explained that the grant for the Career Criminal Program would not require matching funds by the County.

Your Committee voted 9-0 to recommend passage of Bill 117 (2023) on first reading. Committee Chair Sugimura, Vice-Chair Kama, and members Cook, Johnson, Lee, Paltin, Rawlins-Fernandez, Sinenci, and U'u-Hodgins voted "aye."

Your Budget, Finance, and Economic Development Committee RECOMMENDS that Bill 117 (2023), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



YUKI LEI K. SUGIMURA, Chair

ORDINANCE NO. _____

BILL NO. 117 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of the Prosecuting Attorney is amended by increasing the appropriation for the Career Criminal Program by \$107,548 and the appropriation for the Victim/Witness Assistance Program by \$288,094, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024**

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
12. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program	
(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	200,000
b. Defendant/Witness Trial Program	100,000
c. Domestic Violence Investigations Program	100,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
d. Edward Byrne Memorial Justice Assistance Grant Program	125,000
e. Food Stamp Fraud Prosecution Program	5,000
f. Highway Safety Grant Program	70,000
g. Special Needs Advocacy Program	600,000
(1) Disbursement for salaries and premium pay is limited to 2.6 LTA equivalent personnel.	
h. Career Criminal Program	[150,000]
(1) Disbursement for salaries and premium pay is limited to 0.6 LTA equivalent personnel.	<u>257,548</u>

i. Victim/Witness Assistance Program

- (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

[65,000]
353,094"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", positioned above a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.