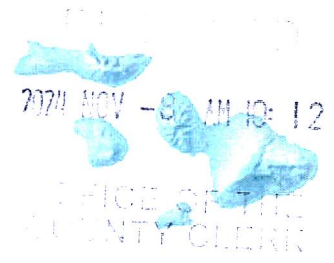
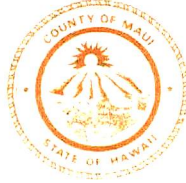


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAI'I 96793
www.mauicounty.gov

REFERENCE NO. BD-BA 25-35

November 8, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 11-8-24

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(APPENDIX A, PART II, IMMIGRANT SERVICES DIVISION,
UNITED STATES PASSPORT APPLICATION ACCEPTANCE
FACILITY)**

On behalf of the Department of Human Concerns, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, IMMIGRANT SERVICES DIVISION UNITED STATES PASSPORT APPLICATION ACCEPTANCE FACILITY."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund to add conditional language authorizing the use of the funds for operations and services.

Alice L. Lee, Chair
November 8, 2024
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When the fund was initially added to the Fiscal Year 2025 Budget, the Department did not anticipate using any of the funds until Fiscal Year 2026. However, the Department has begun to incur postage and supply costs related to these services and this amendment will allow for the use of the fund for these costs.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley Milner', written in a cursive style.

LESLEY MILNER
Budget Director

Attachment

cc: Lori Tsuhako, Director of Human Concerns