

RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. **BD-BA 24-31**

November 15, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 11-15-23

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(REVENUES; DEPARTMENT OF MANAGEMENT, OFFICE
OF RECOVERY; AND APPENDIX A, PART I, DEPARTMENT
OF MANAGEMENT)**

On behalf of the Department of Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, REVENUES; DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY; AND APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT."

The purpose of the proposed bill is to 1) increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$7,403,895; 2) amend Department of Management by adding a new program entitled "Office of Recovery" with an appropriation for Category A – Salaries in the amount of \$403,895, an appropriation for Category B – Operations & Equipment in the

Alice L. Lee, Chair
November 15, 2023
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amount of \$7,000,000, and a total appropriation of \$7,403,895 and adjust the Operating and Total Appropriations accordingly; and 3) amend Appendix A, Part I, Department of Management by adding a new grant entitled "Private Donations" in the amount of \$200,000.

The Office of Recovery will address intermediate and long-term disaster recovery needs and will be the center of coordination for community planning; housing; infrastructure; natural, historical and cultural resources; economic resiliency; and health and social service systems. The office will focus on six key areas: community planning, housing, infrastructure, natural and cultural resources, health and social services, and economic recovery.

The costs for 8.0 Equivalent Personnel for the Office of Recovery (Category A) have been calculated at 7 months of salary, and the positions are:

- 1 Executive Assistant 1 for legislative and planning support (EM-3)
- 1 Executive Assistant 2 for Community Planning and Natural and Cultural Resources (EM-5)
- 1 Executive Assistant 2 for Infrastructure and Housing (EM-5)
- 1 Executive Assistant 2 for Economic Development and Health and Social Services (EM-5)
- 1 Grants Management Program Manager (EM-3)
- 1 Public Information Officer (SR-24)
- 1 Secretary III (SR-18)
- 1 Recovery Manager (EM-8)

Operations costs (Category B) have been calculated at \$7 million and include Recovery Management Services.

I respectfully request that this matter be expedited for review and action. Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,


for MARIA ZIELINSKI
Budget Director

Attachment

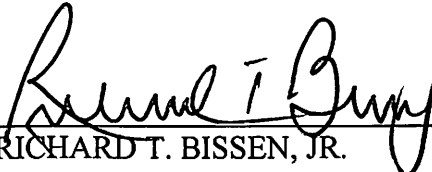
cc: Kekuhaupio Akana, Managing Director

CERTIFICATION OF ADDITIONAL
REVENUES FOR FISCAL YEAR 2024

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2024. The amount available for appropriation is:

From Carryover/Savings:

General Fund	\$7,403,895.00
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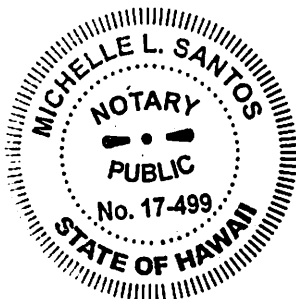



RICHARD T. BISSEN, JR.
Mayor, County of Maui

STATE OF HAWAII)
) SS.
COUNTY OF MAUI)

On this 15th day of November, 2023, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.





Michelle L. Santos
Notary Public, State of Hawaii
My commission expires: December 03, 2025

NOTARY PUBLIC CERTIFICATION

11/15/23

Pages:

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Notary Name:

Michelle L. Santos

Judicial Circuit:

2nd

Doc. Description:

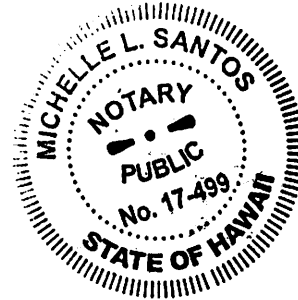
Certification of Additional Revenues for Fiscal Year
2024

Notary Signature:

Michelle L. Santos

Date:

11/15/23



(Signature)