


RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director



DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.maui-county.gov
December 9, 2024

Ms. Lesley Milner 
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor 12-10-24
Date

Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: WILDFIRE PERMANENT DISPOSAL SITE (BFED-21(31))

This transmission is in response to your letter dated December 4, 2024, requesting any known costs related to the temporary and permanent wildfire disposal sites.

Expenses Incurred by Finance for Both Properties.

Task	Costs	Description
Pending Appraisal (ACM Consultants)	\$3,141.36	Unit 1 (TMK: 3-8-001-001-0001) Pending Appraisal (ACM Consultants) Due Date 1/16/25
Appraisal (Paradise Appraisals)	\$3,141.36	Unit 3 (TMK: 3-8-001-001-0003) Value - \$1,890,000 Report Date: 11/13/23

Known Costs Related to the Temporary and Permanent Wildfire Disposal Sites.

Task	Costs	Description
TDS Design @ CML	\$86,636	Design for a temporary disposal site on the Central Maui Landfill property.
Technical Support for a PDS in West Maui	\$267,001	Evaluate permanent disposal sites on the west side of Maui (i.e., planning, permitting, entitlements, cultural and topo surveys, preliminary engineering, environmental controls, discussions with DOH, etc.)
PDS Design at Olowalu	\$114,600	Design and planning for a Subtitle D landfill or a Subtitle C landfill and TDS at Olowalu.
RFP to Operate Landfill for Opt Out Properties	\$34,905	Develop a Request for Proposals to supply manpower and equipment to landfill wildfire debris at the Central Maui Landfill for properties opting out of the PPDR.
CML Phase VI Design	\$181,430	Design, Permitting, Bid Package Services for development of a landfill in Phase VI (Komar Property).
TOTAL	\$ 684,572	Total expenditures related to temporary and permanent disposal sites.

Thank you for the opportunity to provide you with information on this matter. Should you have any questions, feel free to reach out to me at extension 7211.

Sincerely,



JOSIAH K. NISHITA
 Managing Director

Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
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Gabe Johnson
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Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

December 4, 2024

Mr. Josiah Nishita, Director
Department of Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Nishita:

SUBJECT: **WILDFIRE PERMANENT DISPOSAL SITE** (BFED-21(31))

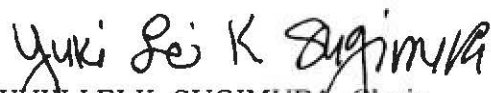
Thank you for your participation in the Budget, Finance, and Economic Development Committee's meeting of December 3, 2024, where the Committee discussed the wildfire permanent disposal site and related matters.

May I please request you provide any known costs related to the temporary and permanent wildfire disposal sites?

May I further request you transmit your response to bfed.committee@mauicounty.us by **December 10, 2024**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,


YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:021(31)amd01:kmata

cc: Mayor Richard T. Bissen, Jr.
Director of Environmental Management
Budget Director
Director of Finance

BFED Committee

From: Michelle L. Santos <Michelle.Santos@co.maui.hi.us>
Sent: Tuesday, December 10, 2024 4:08 PM
To: BFED Committee
Cc: Cynthia E. Sasada; Josiah K. Nishita; Keli P. Nahooikaika
Subject: MT#10888 Wildfire Permanent Disposal Site
Attachments: MT#10888-BFED Committee.pdf