

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



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REFERENCE NO. BD-BA 26-37

November 28, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AUTHORIZING THE TRANSFER OF AN UNENCUMBERED
APPROPRIATION BALANCE WITHIN THE DEPARTMENT
OF PUBLIC WORKS, FISCAL YEAR 2026 BUDGET**

On behalf of the Department of Public Works, I am transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED BALANCE WITHIN THE DEPARTMENT OF PUBLIC WORKS, FISCAL YEAR 2026 BUDGET"

The purpose of the proposed resolution is to transfer an unencumbered appropriation balance of \$145,000 within the Department of Public Works, Road, Bridge and Maintenance Program – Highway Fund, Category A (Salaries), to the Traffic Management – Highway Fund, Category B (Operations & Equipment), and to also transfer an unencumbered appropriation balance of \$75,000 within the Department of Public Works, Traffic Management Program – Highway Fund, Category A (Salaries), to the Traffic Management Program – Highway Fund, Category B (Operations & Equipment), in order to cover \$220,000 in unanticipated operational costs.

APPROVED FOR TRANSMITTAL

11-28-25
Mayor Date

Alice L. Lee, Chair
November 28, 2025
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These funds will be used to cover costs related to high expense failures that recently occurred due to vehicular accidents including rectangular rapid flashing beacon knock downs and traffic signal pole knock downs and damage. In addition, there were a high number of replacements needed for failures in aging traffic signal control equipment that reached the end of useful life and were no longer serviceable.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley Milner', with a stylized flourish at the end.

LESLEY MILNER
Budget Director

Attachments

cc: Jordan Molina, Director of Public Works