ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF
REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019, EMERGENCY FUND;
APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF
PUBLIC WORKS, PAIA-HAIKU COMMUNITY PLAN AREA,
EMERGENCY REPAIRS TO PU'U WAY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861 Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2019, is hereby amended by as it pertains to the Emergency Fund, by adding a proviso for emergency repairs to Pu'u Way, Haiku, Maui in the amount of $3,000,000, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019

	ESTIMATED BALANCE AS OF 6/30/18	ANTICIPATED REVENUES FOR FY 2019	TOTAL FOR FY 2019
K. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code) (1) Provided, that $3,000,000 shall be for emergency repairs to Pu'u Way in Haiku, Maui damaged by severe flooding related to Hurricane Lane.	28,791,592	6,500,000	35,291,592"

SECTION 2. Fiscal Year 2019 Budget, Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Public Works, by adding a capital improvement project under the Paia-Haiku Community Plan Area entitled, "Emergency Repairs to Pu'u Way", in the amount of $3,000,000, to read as follows:

"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix.		
CBS NO.	**PROJECT TITLE/DESCRIPTION**	**APPROPRIATION**
	Department of Public Works	
	1. Countywide	
CBS-1027	**a. Countywide Drainage Improvements**	1,300,000
	Design, construction, and implementation of various drainage improvements to conform to regional drainage master plans. In-house/consultant design, construction management, and land acquisitions. Funding may supplement Federal Aid and CIP (Capital Improvement Project) drainage improvement projects; Design and construction for Hololani drainage improvements in West Maui.	

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(BF-165) Submitted by Budget Director

CBS-1032	**b. Countywide Facility Building Improvements**	425,000
	Improvements to County facilities countywide as required to include elevator upgrade, leak repairs, accessibility upgrades, security improvements, structural repairs, renovations to floor plans, painting, railing repairs, waterline and sewer line improvements and repair, landscape and irrigation improvements and repairs, lighting upgrades, on-site drainage system, concrete repair, structure repair, building codes compliance, ADA compliance, OSHA compliance, parking lot repair, resurfacing and improvements, air conditioning repairs and improvements, installation of new air conditioning systems, and other miscellaneous building improvements and repairs. Fiscal Year 2019 improvements include: 1) County Building Campus Lighting Improvements; 2) Emergency Management and Akaku Room Improvements; and 3) Emergency or Supplemental funding for projects within the Kalana O Maui Building complex.	
CBS-3177	**c. Bridge Inspection and Evaluation of Various County Bridges**	300,000
	Bridge inspections will be done in accordance with the requirements of the FHWA National Bridge Inspection Standards and the American Association of State Highway and Transportation Officials (AASHTO) Manual for Condition Evaluation of Bridges. Report for each bridge shall include inspection findings, recommendations for repair, and cost estimates.	
CBS-1023	**d. Countywide Road Resurfacing and Pavement Preservation**	6,266,792
	Pavement condition assessment, in-house/consultant design, construction management, and construction to implement the Countywide road resurfacing program. Funding may supplement Federal Aid road resurfacing projects.	
CBS-1024	**e. Countywide Safety Improvements**	850,000
	Papalaua traffic signal improvements, Waiale-Kaohu intersection evaluation; Design and construction of a flashing lighted crosswalk on Waiale Road near Hale Makana and Ka Hale A Ke Ola Homeless Resource Center; and Accessibility improvements, traffic signal controller and detection replacements and upgrades, and roadway safety awareness programs.	
CBS-1031	**f. Countywide Bridge Improvements**	220,000
	Design, construction, construction management, and land acquisition of various bridge replacement projects. Implementation of various drainage improvements to conform to regional drainage master plans.	
CBS-1035	**g. Countywide Traffic Calming Program**	350,000
	Construction of traffic calming devices, including, but not limited to, Wailea Alanui Drive, West Kuiaha Road, and for traffic data collection. May also include Eha Street, Makani Road, Kulanihaikoi Street, Kaupakalua Road, Front Street, Shaw Street, and Kaniau Street.	
CBS-1036	**h. Countywide Bikeway Improvements**	140,000
	Funding for bicycle facility improvements in various stages of design and construction, route and network improvements, and increasing awareness for bike safety. Permitting, design, and implementation of bicycle facility improvements as identified by Bike Plan Hawaii and through collaboration with the Maui Bicycling League.	
CBS-1037	**i. Countywide Sidewalk Improvements**	490,000
	Design and construction for sidewalk improvements including walking routes to schools and increasing public awareness of safety when walking. Projects include: Ohukai Road, Lipoa Street, Kamehameha Avenue (Lono Avenue to Wakea Avenue), and identification of sidewalk network gaps.	
CBS-2772	**j. Safe Routes to School - State Appropriation**	275,000
	Infrastructure projects to improve safety within school zones. Projects include the installation of a flashing lighted crosswalk on Hana Highway at the east end of the Haiku Community Center.	
CBS-2774	**k. Guardrail and Shoulder Improvements at Various Locations**	200,000
	Installation and upgrade of guardrails and roadway shoulders. Focus areas include: Piilani Highway (East Maui), Baldwin Avenue (Rainbow Park), and Iao Valley Road.	

CBS-5022	**I. Countywide Federal Aid Program**	2,000,000
	Maui County Federal Aid program to construct road improvements for Kaupakalua Road Pavement Reconstruction Phase II; Guardrail and shoulder improvements on Haliimaile Road; Papalaua Street and Wainee Street traffic signal upgrades; Onehee Avenue pavement rehabilitation; and Kea Street reconstruction.	
	2. Hana Community Plan Area	
CBS-1891	**a. Mahalawa Bridge Replacement**	250,000
	Design for replacement due to insufficient hydraulic capacity and advanced deterioration of concrete bridge structure.	
CBS-2779	**b. Kalepa Rockfall Repairs**	150,000
	Design and permitting for the replacement of the deteriorated rockfall netting at Kalepa Point in Kipahulu.	
CBS-3183	**c. Kalepa Revetment and Seawall Repairs**	500,000
	Design and permitting for the reconstruction of revetment, seawall, and roadway near Kalepa. Approximately 40-foot section of roadway was damaged and undermined by large waves in 2014 during Isselle. Project involves consultant design, construction, construction management, and land acquisition.	
CBS-XXXX	**d. Maka`alae Road Resurfacing**	550,000
	Rehabilitate Maka`alae Road from Kapia Stream to Pu`uki to Hao`u to include striping, marking, signage, and safety improvements.	
	3. Kihei-Makena Community Plan Area	
CBS-5048	**a. South Maui Drainline Repairs**	2,300,000
	Repair and replacement of existing drainlines within South Maui, including Kaiwahine Street drainline replacement and Keonekai Road drainline replacement.	
CBS-2309	**b. North South Collector Road (Namauu Place to Kulanihakoi Street)**	500,000
	Continued design and processing of environmental documents for the North South Collector Roadway between Namauu Place and Kaonoulu Street. Construction will include continuation of the Kihei Greenway (multi-use path). Phase IA: Waipuilani Road to Kulanihakoi Street; Phase IB: Kulanihakoi Street to Kaonoulu Street.	
CBS-XXXX	**c. South Kihei Road Sidewalk Improvements (Piikea Street to Kulanihakoi Street)**	200,000
	Design and construction for sidewalk improvements including walking routes to schools and increasing public awareness of safety when walking from Piikea Street to Kulanihakoi Street.	
	4. Makawao-Pukalani-Kula Community Plan Area	
CBS-3194	**a. Pukalani Terrace Subdivision Pavement Reconstruction**	1,000,000
	Reconstruction of roadways in the Pukalani Terrace Subdivision to include striping, marking, signage, and safety improvements.	
CBS-XXXX	**b. Old Haleakala Highway Sidewalk (Makawao Ave to Pukalani Street)**	1,000,000
	Design, construction, and construction management of sidewalk on Old Haleakala Highway from the intersection of Makawao Avenue to Pukalani Street.	
	5. Molokai Community Plan Area	
CBS-2775	**a. Kaunakakai Drainage System B**	2,000,000
	Design and construction of drainage improvements to complete the last segment of the drainage system located in Kaunakakai, Molokai which will outlet to an existing wetland. Including, preparation of construction documents, environmental permits, and construction management.	

CBS-1211	**b. Molokai Baseyard**	250,000
	Construction management of Phase II of the Molokai Baseyard complex including administration building, maintenance shop, and garage, subsurface drainage facilities, and material storage bunkers.	
	6. Paia-Haiku Community Plan Area	
CBS-4597	**a. Haiku Road Guardrail and Shoulder Improvements**	300,000
	Construction of guardrails in two locations along Haiku Road.	
CBS-XXXX	**b. Holomua Road Improvements**	450,000
	Repair and paving improvements to Holomua Road, from the Old Maui High School to Baldwin Avenue.	
	c. Emergency Repairs to Pu'u Way	3,000,000
	Design, construction, construction management and related repairs to Pu'u Way damaged by flooding related to Hurricane Lane.	
	7. Wailuku-Kahului Community Plan Area	
CBS-3189	**a. Central Maui Drainline Repairs**	1,500,000
	Repair and/or replacement of drainlines on Wailupe Drive, Analio Street, Lekeona Street, Hiahia Place, Waiehu Heights, or Wailuku Heights.	
CBS-4596	**b. Central Maui Drainline Assessment**	700,000
	Conduct a conditional assessment of various drainlines in Central Maui.	
CBS-4619	**c. Hauoli Street Drainage Basin & Outlet Repair**	1,000,000
	Repairs to drainage basin and drainage channel outlet at Hauoli Street in Maalaea.	
CBS-5050	**d. Iao Stream Bank Stabilization at Millyard**	500,000
	Design and permitting to provide bank stabilization at Iao Stream in the vicinity of commercial properties at the Millyard.	
CBS-1018	**e. Waiale Road Improvements at Waiinu Road**	300,000
	Intersection improvements for traffic mitigation to relieve congestion. Project may incorporate roadway and pavement widening, pedestrian and bike improvements.	
CBS-1919	**e. Waiale Road Improvements (Kaohu Street to Waiinu Road)**	150,000
	Widening of existing pavement for pedestrian and bike improvements, signing, and striping improvements.	
CBS-2787	**f. Kamehameha Avenue at Maui Lani Parkway Intersection Improvements**	3,475,000
	Construction of a roundabout at the intersection of Kamehameha Avenue and Maui Lani Parkway.	
CBS-5024	**g. Papa Avenue Complete Street Improvements**	150,000
	Design and permitting of improvements to accommodate pedestrian and bicycling modes of transportation, accessibility needs, and street parking. Proposed project limits are Papa Avenue from Kaahumanu Avenue to Puunene Avenue.	
CBS-5054	**h. Lono Avenue Extension**	300,000
	Extension of Lono Avenue to Kuihelani Highway, to include a feasibility study and environmental permitting.	
	8. West Maui Community Plan Area	
CBS-1946	**a. Front Street Breakwall Repair Fronting Lahaina Center**	500,000
	Repair existing breakwall on Front Street fronting Lahaina Center.	
CBS-1949	**b. Front Street Deck and Rail Repair Near Lahainaluna Road**	700,000
	Repair existing rail and sidewalk deck on Front Street near Lahainaluna Road and breakwall fronting Lahaina Center.	

CBS-5060	**c. Lahaina Aquatic Center Retention Basin Restoration**	75,000
	Design and construction for restoring the Lahaina Aquatic Center retention basin to its original design intent and effectiveness.	
	9. Lanai Community Plan Area	
	a. Ilima Avenue Sidewalk Improvements	280,000"
	Design and construction to continue sidewalk improvements on Ilima Avenue, from 3rd Street to 7th Street.	

SECTION 3. New material is underscored.

SECTION 4. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY UEOKA
Deputy Corporation Counsel