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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 16, 2018

Mr. Jeffrey Murray, Chief Department of Fire and Public Safety County of Maui Wailuku, Hawaii 96793

Dear Chief Murray:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE -SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2018 (DEPARTMENT OF FIRE AND PUBLIC SAFETY (NATIONAL DEVELOPMENT AND RESEARCH INSTITUTES, INC.)) (BF-61(13))

At its meeting of March 14, 2018, the Budget and Finance Committee reviewed the proposed budget amendment to add a grant from the National Development and Research Institutes, Inc. ("NDRI") relating to your Department's participation in NDRI's Evaluation of the National Fallen Firefighters Foundation Behavioral Health Stress First Aid Intervention project. The total amount of the grant is \$40,000.

May I request you respond to the following:

- 1. The proposed budget for the grant includes \$15,000 for overtime costs related to training for a Peer Support Team. breakdown of the overtime costs for 23 personnel, including fringe benefits.
- 2. Does the collective bargaining agreement for the Hawaii Fire Fighters Association require the County to provide fitness programs, including fitness equipment, to its fire personnel? If so, provide a copy of the provision in the collective bargaining agreement and explain how the County is currently fulfilling its obligation.

- 3. Is the NDRI grant available annually or is this a one-time grant? If the NDRI grant is not available annually, are there other grants available for the same purpose? Explain.
- 4. If other grants are not available, how would your Department continue the fitness programs and replacement of the equipment? Provide an itemized breakdown of the annual costs.

May I further request you respond no later than **Wednesday, March 28, 2018**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

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cc: Mayor Alan M. Arakawa