BFED Committee

From: BFED Committee

Sent: Wednesday, April 6, 2022 9:12 AM

To: EA

Cc: BFED Committee

Subject:April 6 - detailed daily budget scheduleAttachments:DETAILED April 6 Schedule FINAL.docx

Aloha Councilmembers,

Attached, please find the detailed daily budget schedule for April 6, 2022. Mahalo!

-BFED Committee Staff

DEPARTMENTAL REVIEW

Wednesday, April 6, 2022

9:00a	9:45a	Testimony
9:45a	3:00p	Department of Environmental Management
9:45a	9:50a	5m Director Remarks
9:50a	10:08a	$2m \times 9 \text{ CMs} = 18m \text{ (Admin and EP&S)}$
10:08a	10:26a	$2m \times 9 \text{ CMs} = 18m \text{ (Admin and EP&S)}$
10:26a	10:36a	Morning Break
10:36a	11:03a	3m x 9 CMs = 27m (Reclaimed Water Division)
11:03a	11:30a	3m x 9 CMs = 27m (Reclaimed Water Division)
11:30a	11:48a	2m x 9 CMs = 18m (Solid Waste)
11:48a	12:06p	$2m \times 9 \text{ CMs} = 18m \text{ (Solid Waste)}$ $2m \times 9 \text{ CMs} = 18m \text{ (Solid Waste)}$
11.40a	12.00p	ZIII X 9 CIVIS – Tolli (Solid Waste)
12:06p	1:30p	Lunch
1:30p	1:42p	$PP #8 - 3m + (1m \times 9 CMs = 9m) = 12m$
1:42p	1:54p	$PP #9 - 3m + (1m \times 9 CMs = 9m) = 12m$
1:54p	2:06p	$PP #10 - 3m + (1m \times 9 CMs = 9m) = 12m$
2:06p	2:18p	$PP #11 - 3m + (1m \times 9 \text{ CMs} = 9m) = 12m$
2:18p	2:30p	$PP #12 - 3m + (1m \times 9 CMs = 9m) = 12m$
2:30p	2:45p	Buffer
2.50p	2.43ρ	Build
2:45p	3:00p	Afternoon Break
3:00p	Pau	Department of Finance
3:00p	3:05p	5m Director Remarks
3:05p	3:32p	$3m \times 9 \text{ CMs} = 27m$
3:32p	3:59p	$3m \times 9 \text{ CMs} = 27m$ $3m \times 9 \text{ CMs} = 27m$
<i>3.3</i> Δμ	<u> 3.37μ</u>	3111 A 7 CIVIS — 27111
3:59p	4:11p	$PP #13 - 3m + (1m \times 9 CMs = 9m) = 12m$
4:11p	4:23p	$PP #14 - 3m + (1m \times 9 CMs = 9m) = 12m$
4:23p	4:35p	$PP #15 - 3m + (1m \times 9 CMs = 9m) = 12m$
4:35p	4:47p	$PP #16 - 3m + (1m \times 9 CMs = 9m) = 12m$