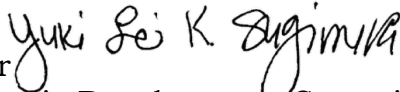


April 16, 2026

MEMO TO: Members of the Budget, Finance, and Economic Development Committee

F R O M: Yuki Lei K. Sugimura, Chair 
Budget, Finance, and Economic Development Committee

SUBJECT: **DECISIONS WEEK PROCEDURES FOR THE PROPOSED FY 2027 BUDGET** (BFED-1) (MC-02)

This memo sets out the procedures the Committee will follow during Decisions Week for the Proposed FY 2027 Budget, including the order Member proposals will be considered, how overlapping proposals will be handled, and when an updated Exhibit “1” will be distributed.

Meeting Process

According to the FY 2027 Budget Session calendar, the Committee’s decision-making will be from Monday, April 20, 2026, through Friday, April 24, 2026. The Committee will first receive a presentation on the certified real property tax revenues from the Department of Finance. Members will also receive a compilation of all Members’ proposals. Thereafter, decision-making will proceed in the following order:

- Broad proposals to amend the Proposed FY 2027 Budget not related to Member priorities.
- FY 2027 Budget Bill, by department. For each department:
 - First, Member priorities.
 - Second, cuts unrelated to priorities.
- General Budget Provisions and remaining Budget-related legislation.

Any department, program, or appropriation for which no proposal or amendment is offered will remain as proposed by the Mayor.

Received at BFED meeting on 04/16/2026.

As department priorities are taken up, the Committee may also consider whether any proposals overlap and whether a joint proposal or substitute proposal should be offered.

Overlapping Proposals:

If Members submit overlapping proposals, the affected Members may discuss who will substitute their proposal during the meeting. Members are expected to offer their substitute proposal during the meeting or at the beginning of the next day's meeting.

If Members submit priorities funded by the same cuts, the affected Members may discuss either introducing additional cuts or propose offsets through tax or fee revenue.

Daily reconciliation and updated Exhibit "1"

Committee staff will prepare an updated Exhibit "1" reflecting the Committee's actions through the close of each day's meeting. The updated Exhibit "1" will be distributed to Members on the morning of the next Decisions-Week meeting.

Committee staff

Please contact Committee staff if you have any questions during this process:

- Kirsten Szabo, ext. 7662
- James Krueger, ext. 7761
- Jarret Pascual, ext. 7141
- Clarissa MacDonald, ext. 7135
- Pauline Martins, ext. 8039
- Peter Hanano, ext. 8007