

ORDINANCE NO. _____

BILL NO. 41, CD1, FD1 (2025)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2025, TO JUNE 30, 2026

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This Ordinance may be referred to as the "Fiscal Year 2026 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2025, through June 30, 2026, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES, AND ASSESSMENTS:

Real Property Taxes	660,572,668
Circuit Breaker Adjustment	(385,718)
Transient Accommodations Tax	65,000,000
General Excise Tax	70,000,000
Charges for Current Services	187,942,380
Public Service Company Tax	8,000,000
Licenses/Permits/Others	75,038,402
Fuel and Franchise Taxes	25,500,000
Special Assessments	17,300,000
Other Intergovernmental	14,950,000

FROM OTHER SOURCES:

Interfund Transfers	110,107,913
Bond/Lapsed Bond	142,114,145
Carryover/Savings:	
General Fund	137,640,156
Sewer Fund	10,239,592
Highway Fund	11,217,761
Solid Waste Management Fund	3,867,796
Environmental Protection and Sustainability Fund	984,524
Liquor Fund	816,172
Water Fund	17,480,318

TOTAL ESTIMATED REVENUES	<u>1,558,386,109</u>
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SECTION 3. The amounts listed in this Section are appropriated from the general fund, unless otherwise specified, to the functions, programs, offices, departments, and agencies, and for the personnel identified for the Fiscal Year July 1, 2025, through June 30, 2026.

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
A. LEGISLATIVE FUNCTIONS (Appropriations for legislative functions shall be deemed consolidated to the extent necessary to allow transfers or other adjustments by Council resolution; and to allow transfers between the Office of the County Clerk and Office of the County Council for programs to enable compliance with legal requirements.)			
1. Office of the County Clerk			
a. County Clerk Program	1,548,846	1,619,300	3,168,146
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
2. Office of the County Council			
a. Council Services Program	7,857,558	3,341,923	11,199,481
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Appropriations for the Council Services Program are not restricted by Section 7.			
b. County Auditor Program	854,711	1,399,318	2,254,029
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
B. MANAGEMENT AND OTHER FUNCTIONS			
1. Department of Agriculture			
a. Agriculture Program	999,907	1,065,245	2,065,152
(1) Disbursement for salaries and premium pay is limited to 16.5 equivalent personnel.			
(2) Up to \$15,000 must be for the Director of Agriculture to travel between Molokai and Maui.			
(3) Grants and disbursements for Agriculture Promotion			
(i) Agriculture Operations/Infrastructure/Education	0	1,917,000	1,917,000
(a) Up to \$140,000 must be for Maui Farmer Support Network for the Farmer Navigational Coaching Program.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(b) Up to \$553,366 must be for Hawaii Farm Bureau Federation, Maui County.			
(ii) Agriculture Recovery	0	1,000,000	1,000,000
(iii) Grow Some Good	0	150,000	150,000
(iv) Hawaii Farmers Union United	0	375,000	375,000
(v) Kalo, 'Ulu, and Niu Production	0	200,000	200,000
(vi) Lāna'i Agriculture	0	80,000	80,000
(vii) Lāna'i Grown Food Stimulus Program	0	70,000	70,000
(a) Funds must be used for a local food access program to implement food vouchers for Lāna'i residents. Vouchers must be issued at the County Lāna'i Farmer's Market and used on the date they are issued for the purchase of locally grown or sourced fresh produce and fruit, edible algae, poi, meat, fish, eggs, and honey. Vouchers must be issued for Lāna'i residents, with preference given to kūpuna, children, or members of a household with kūpuna or children between the ages of 0 and 5.			
(viii) Local Food Purchasing Incentive: Farm-to-Family Grant	0	1,000,000	1,000,000
(a) Funds must be used for a grant program for County-based organizations to purchase, enter into purchasing contracts for, or establish consumer subsidy programs for foods grown or harvested in Maui County. All proposed Local Food Purchasing Incentive programs must pay market value cost to producers. Programs should be designed to benefit Hawai'i residents. Only food that is grown or harvested in Maui County can qualify for the program. Processed foods may be purchased with this fund if 80 percent or more of the ingredients are grown or harvested in Maui County and the final product is made in Maui County. Preference must be given to programs that purchase kūpuna crops and programs that serve populations with the greatest need.			
(b) Up to \$100,000 must be for Living Pono Project			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(ix) Livestock	0	80,000	80,000
(x) Maui Nui Botanical Gardens, Inc.	0	150,000	150,000
(xi) Maui Economic Opportunity, Inc. for Agricultural Micro Grants Program	0	3,100,000	3,100,000
<p>(a) The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lānaʻi, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. Except for up to \$250,000 for flowers and plants used to make lei, the micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2025. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year before the date of the applicant's grant request.</p> <p>(b) Up to \$100,000 must be for the administration of data collection on the micro grants from the start of the program.</p>			
(xii) Molokai Agriculture	0	100,000	100,000
(xiii) Molokai Livestock Cooperative	0	20,000	20,000
(xiv) Non-Food Agriculture	0	80,000	80,000
(xv) University of Hawaiʻi Tropical Agriculture/Human Resilience	0	150,000	150,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(4) Grants and disbursements for Animal Management			
(i) Grant to Maui Humane Society for Animal Sheltering Program	0	2,383,000	2,383,000
(a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.			
(ii) Animal Enforcement Program	0	1,161,000	1,161,000
(a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other earned-income activities not related to contractual obligations.			
(iii) Maui Humane Society for Molokai	0	240,000	240,000
(iv) Spay/Neuter Programs	0	215,000	215,000
(v) Feral Animal Control Lānaʻi	0	285,000	285,000
(vi) Feral Animal Control Molokai	0	100,000	100,000
(vii) Mitigation of Axis Deer and Other Feral Animals	0	1,500,000	1,500,000
(a) Grants will be administered by Lokahi Pacific. Each grantee may receive up to \$100,000 for up to 500 acres of fencing.			
2. Department of the Corporation Counsel			
a. Legal Services Program	5,228,196	638,161	5,866,357
(1) Disbursement for salaries and premium pay is limited to 51.6 equivalent personnel.			
3. East Maui Water Authority			
a. Administration Program	464,840	800,697	1,265,537
(1) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
4. Emergency Management Agency			
a. Emergency Management Program			
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.	1,925,990	2,119,169	4,045,159
(2) Grant to American Red Cross	0	55,000	55,000
(3) Grant to Volunteer Organization Active in Disaster	0	10,000	10,000
(4) Grant to Maui Search and Rescue	0	10,000	10,000
(5) Grant to Civil Air Patrol, Maui County Composite Squadron	0	10,000	10,000
5. Department of Environmental Management			
a. Administration Program – General Fund	725,114	1,380,378	2,105,492
(1) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.			
(2) Up to \$1,250,000 must be for Ma'alaia Village Association for design work and site preparation related to the construction and operation of the Ma'alaia Regional Wastewater Reclamation System.			
b. Wastewater Administration Program – Sewer Fund			
(1) General	2,770,522	1,845,749	4,616,271
(i) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,247,771	3,247,771
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,212,912	1,212,912
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	3,111,293	3,111,293
(5) Debt Service	0	14,966,243	14,966,243

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(6) Administrative Overhead Charge	0	7,372,904	7,372,904
c. Wastewater Operations Program - Sewer Fund	8,935,636	20,540,603	29,476,239
(1) Disbursement for salaries and premium pay is limited to 101.0 equivalent personnel.			
d. Solid Waste Administration Program - Solid Waste Management Fund			
(1) General	1,418,931	465,302	1,884,233
(i) Disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.			
(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,688,948	2,688,948
(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,004,221	1,004,221
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	2,575,972	2,575,972
(5) Debt Service	0	8,722,931	8,722,931
(6) Administrative Overhead Charge	0	5,181,681	5,181,681
e. Solid Waste Operations Program - Solid Waste Management Fund	7,366,451	15,120,542	22,486,993
(1) Disbursement for salaries and premium pay is limited to 96.0 equivalent personnel.			
f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund			
(1) General	581,936	12,050,027	12,631,963
(i) Disbursement for salaries and premium pay is limited to 9.5 equivalent personnel.			
(ii) Up to \$250,000 must be for Ka'ehu to manage and restore County shoreline property at tax map key (2) 3-3-001:001.			
(iii) Up to \$300,000 must be for West Maui Green Cycle LLC.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(iv) Up to \$280,000 must be for Malama Kula for hazard mitigation and green waste.			
(2) Environmental Protection Grants	0	300,000	300,000
(3) Grant to Malama Maui Nui	0	230,500	230,500
(i) Up to \$75,000 must be for Kula debris removal and hazard mitigation, except that Malama Maui Nui must receive one-to-one matching funds from Hawai'i Community Foundation prior to the release of County funds.			
(4) Grant to Community Work Day Program, dba Mālama Maui Nui	0	306,000	306,000
(5) Grant to Maui Invasive Species Committee (MISC)	0	2,800,000	2,800,000
(6) Grant to Maui Nui Marine Resource Council, Inc.	0	525,000	525,000
(7) Grant to the Maui Nui Seabird Recovery Project	0	82,500	82,500
(8) Green Building and Resilient Housing Grants	0	100,000	100,000
(9) Go Green West Maui Recycling	0	80,000	80,000
(10) Green Grants Program	0	160,000	160,000
(11) Malama Hamakua Maui	0	40,000	40,000
(12) Maui County Wetlands Grants	0	800,000	800,000
(13) Maui Soil/Water Conservation District	0	650,000	650,000
(14) Soil/Water Conservation - Molokai and Lāna'i	0	30,000	30,000
(15) Renewable Energy Program Grants	0	100,000	100,000
(16) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	184,183	184,183

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(17) Contribution to General Fund - Hawaii Employer - Union Health Benefits Trust Fund (EUTF)	0	68,785	68,785
(18) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	176,443	176,443
(19) Administrative Overhead Charge	0	370,780	370,780
6. Department of Finance			
a. Administration Program	1,594,067	1,806,512	3,400,579
(1) Disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.			
b. Accounts Program	1,623,006	212,515	1,835,521
(1) Disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.			
c. Real Property Assessment Program	2,653,682	896,486	3,550,168
(1) Disbursement for salaries and premium pay is limited to 44.0 equivalent personnel.			
d. Motor Vehicle and Licensing Program	3,141,936	2,010,832	5,152,768
(1) Disbursement for salaries and premium pay is limited to 62.7 equivalent personnel.			
e. Purchasing Program	449,172	83,710	532,882
(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			
f. Treasury Program	1,093,596	901,752	1,995,348
(1) Disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.			
g. Countywide Costs			
(1) Fringe Benefits	0	174,724,500	174,724,500
(i) Up to \$15,000,000 must be used for supplemental agreements to the master agreements for collective bargaining contracts, of which up to \$10,000,000 must be used for a healthcare benefits program.			
(2) Fringe Benefits Reimbursement	0	(37,346,033)	(37,346,033)

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(3) Bond Issuance and Debt Service	0	76,986,225	76,986,225
(i) Appropriations for debt service cannot be construed as Council ratification of contracts and leases not previously approved by the Council.			
(4) Supplemental Transfer to the Environmental Protection and Sustainability Fund	0	15,788,848	15,788,848
(5) Supplemental Transfer to the Highway Fund	0	33,877,079	33,877,079
(6) Supplemental Transfer to the Solid Waste Management Fund	0	14,214,183	14,214,183
(7) Insurance Programs and Self Insurance	0	28,063,962	28,063,962
(i) Up to \$7,400,000 must be used to pay the negotiated amount for temporary hazard pay for eligible Maui County Hawaii Fire Fighters Association members for performing essential work during the COVID-19 public-health emergency			
(8) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	0	6,696,496	6,696,496
(9) Transfer to the Affordable Housing Fund	0	46,959,284	46,959,284
(10) General Costs	0	2,047,272	2,047,272
(11) Overhead Reimbursement	0	(27,235,314)	(27,235,314)
(12) Transfer to the Emergency Fund	0	21,776,006	21,776,006
(13) One Main Plaza Lease	0	560,000	560,000
(14) Transfer to the General Excise Tax Fund	0	60,530,047	60,530,047
(15) Transfer to the General Excise Tax Fund - Department of Hawaiian Home Lands	0	15,132,512	15,132,512
(16) Post-Employment Obligations	0	2,568,201	2,568,201
(17) Transfer to the Managed Retreat Revolving Fund	0	2,578,827	2,578,827

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
7. Department of Fire and Public Safety			
a. Administration Program	2,463,519	1,589,244	4,052,763
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
b. Training Program	1,712,832	1,487,623	3,200,455
(1) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.			
c. Fire/Rescue Operations Program	37,688,185	13,307,574	50,995,759
(1) Disbursement for salaries and premium pay is limited to 325.0 equivalent personnel.			
d. Fire Prevention Program	1,779,184	374,303	2,153,487
(1) Disbursement for salaries and premium pay is limited to 16.0 equivalent personnel.			
(2) Up to \$250,000 must be transferred to the Fire Hazard Removal Revolving Fund			
e. Ocean Safety Program	6,359,827	821,167	7,180,994
(1) Disbursement for salaries and premium pay is limited to 87.0 equivalent personnel.			
8. Department of Housing			
a. Housing Program			
(1) General	1,860,485	1,360,550	3,221,035
(i) Disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.			
(2) Transfer to the Homeowner Programs Revolving Fund	0	3,000,000	3,000,000
(3) Transfer to the Experimental and Demonstration Housing Projects Fund	0	3,750,000	3,750,000
(4) Grants and disbursements for affordable rental housing programs	0	4,350,000	4,350,000
(i) Up to \$1,350,000 must be for Maui Economic Opportunity, Inc., to address the waitlist of applicants needing rental assistance			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(5) Emergency Transitional Housing	0	250,000	250,000
(i) Up to \$250,000 must be for Maui Grassroots Collective, Inc. on behalf of Maui Rapid Response for the purchase of tax map key (2) 3-8-002:172.			
(6) Grant to Hale Mahaolu for homeowners & housing counseling program	0	190,000	190,000
(7) Lānaʻi Affordable Housing Project to support infrastructure plans, scope, and construction for water, wastewater, roads, curbs, gutters, and utilities	0	10,000,000	10,000,000
(8) Grant to Lahaina Community Land Trust	0	6,000,000	6,000,000
(9) Hale O Lāʻie	0	5,200,000	5,200,000
(10) Kilohana Makai Workforce Housing Project	0	1,000,000	1,000,000
(11) Grant to Maui Economic Opportunity, Inc., for the Women's Reintegration Program	0	175,000	175,000
9. Department of Human Concerns			
a. Administration Program	701,889	29,695	731,584
(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			
b. Human Concerns Program			
(1) General	4,041,241	2,380,819	6,422,060
(i) Disbursement for salaries and premium pay is limited to 75.0 equivalent personnel.			
(2) Grants and disbursements for food, shelter, and safety	0	1,136,800	1,136,800
(3) Grants and disbursements for early childhood			
(i) Early Childhood Programs	0	2,053,500	2,053,500
(a) Up to \$630,000 must be for Maui Economic Opportunity, Inc.			
(ii) Maui Economic Opportunity, Inc., for Head Start Afterschool Programs & Summer Programs	0	473,205	473,205

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(iii) Maui Family Support Services, Inc.	0	115,000	115,000
(iv) Partners in Development Foundation	0	43,697	43,697
(4) Grants and disbursements for health, human services, and education			
(i) Feed My Sheep, Inc.	0	125,000	125,000
(ii) Habitat for Humanity Maui, Inc.	0	250,000	250,000
(iii) Hale Mahaolu Personal Care Grant	0	170,000	170,000
(iv) Hale Makua Health Services-Physician Services	0	100,000	100,000
(v) Houseless Programs	0	2,858,300	2,858,300
(a) Up to \$200,000 must be for Maui Rescue Mission Inc.			
(vi) Hui Laulima O Hana for Hāna Dialysis Home Program	0	130,073	130,073
(vii) Immigrant and Migrant Services	0	635,000	635,000
(a) Up to \$235,000 must be used for Maui Roots Reborn, Inc. for the Know Your Rights/Train the Trainer and Community Care Navigation Support programs.			
(viii) Kohala Coast Urgent Care LLC	0	300,000	300,000
(ix) Lana'i Community Health Center	0	82,610	82,610
(x) Lana'i Kina'ole, Inc.	0	175,000	175,000
(xi) Maui County Veterans Council	0	20,000	20,000
(xii) Maui Day Care Center for Senior Citizens and Disabled, Inc., dba Maui Adult Day Care Centers	0	536,503	536,503
(xiii) Maui Economic Opportunity, Inc., for Enlace Hispano Program	0	107,532	107,532

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xiv) Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator	0	89,465	89,465
(xv) The Maui Farm, Inc.	0	259,666	259,666
(xvi) Maui Food Bank, Inc.	0	400,000	400,000
(xvii) Maui Grassroots Collective, Inc. (a) Maui Grassroots Collective, Inc. must obtain a Right-of-Entry for County property.	0	300,000	300,000
(xviii) Maui Family Support Services, Inc. for Ho'ouikaika Partnership	0	175,000	175,000
(xix) Maui Hui Malama	0	324,593	324,593
(xx) Mental Health Association in Hawai'i	0	110,000	110,000
(xxi) Mental Health Kokua	0	192,337	192,337
(xxii) Mental Health Programs	0	500,000	500,000
(xxiii) Moloka'i Child Abuse Prevention Pathways (MCAPP)	0	99,609	99,609
(xxiv) Molokai Community Health Center	0	330,000	330,000
(xxv) Molokai Rural Health Community Association, Inc.	0	570,000	570,000
(xxvi) Molokai Veterans Caring for Veterans	0	15,000	15,000
(xxvii) The Salvation Army	0	245,000	245,000
(xxviii) Self-Sufficiency Programs	0	95,000	95,000
(xxix) Services to the Frail and Elderly	0	1,150,000	1,150,000
(xxx) Suicide Prevention (a) Support suicide prevention on Molokai.	0	50,987	50,987
(xxxi) West Maui Veterans Club, Inc.	0	5,000	5,000
(xxxii) Women Helping Women (a) Up to \$11,000 must be used to provide services in East Maui.	0	250,000	250,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(5) Grants and disbursements for substance abuse prevention and treatment			
(i) Aloha House, Inc. Enhanced Coordinated Care Program	0	323,000	323,000
(ii) Aloha House, Inc. Partial Hospitalization Program	0	168,000	168,000
(iii) Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	320,865	320,865
(iv) Maui Economic Opportunity, Inc. for Underage Drinking Prevention Campaign	0	56,092	56,092
(v) Substance Abuse Programs	0	555,000	555,000
(vi) Youth Alcohol Education Awareness Programs	0	50,000	50,000
(6) Grants and disbursements for youth centers and programs			
(i) Best Buddies Hawaii LLC	0	85,000	85,000
(ii) Big Brothers Big Sisters of Maui	0	245,068	245,068
(iii) Boys & Girls Clubs of Maui, Inc., for Central, Ha'ikū, Lahaina, Makawao, Paukūkalo, and Kahekili Terrace Clubhouses	0	1,430,100	1,430,100
(iv) Boys & Girls Clubs of Maui, Inc., located on Molokai	0	280,000	280,000
(v) Hana Youth Center, Inc.	0	225,000	225,000
(vi) Hawaiian Kamali'i, Inc.	0	28,394	28,394
(vii) Hui No'ēau for the Visual Art Center, Youth Family Art Outreach Program	0	75,000	75,000
(viii) Kihei Youth Center	0	348,305	348,305
(ix) Lana'i Youth Center	0	354,421	354,421

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(x) Maui Economic Opportunity, Inc., for Youth Services	0	329,572	329,572
(xi) Maui Family YMCA	0	250,000	250,000
(xii) Paia Youth Council, Inc.	0	350,000	350,000
(xiii) Project Graduation	0	47,741	47,741
(a) No more than \$5,300 may be granted to each school that applies. At least 50 percent of each school's grant must subsidize graduates' participation based on economic need.			
(xiv) Youth Programs	0	94,600	94,600
(7) Grants and disbursements for grants administration			
(i) Lokahi Pacific	0	100,000	100,000
(8) Maui United Way for Countywide ALICE Initiative: Kama'āina Credit	0	12,000,000	12,000,000
10. Department of Liquor Control - Liquor Fund			
a. Liquor Control Program	1,914,087	974,662	2,888,749
(1) Disbursement for salaries and premium pay is limited to 27.0 equivalent personnel.			
b. Administrative Overhead Charge	0	1,339,861	1,339,861
11. Department of Management			
a. Management Program	1,808,778	4,665,960	6,474,738
(1) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.			
(2) Up to \$100,000 must be for Royal Order of Kamehameha I, Kahekili Chapter for roof repairs.			
(3) Up to \$250,000 must be for a Request for Proposals for a third-party project labor administrator.			
(4) Up to \$300,000 must be for a comprehensive classification and compensation study for all bargaining units, starting with Bargaining Units 3, 4, and 13.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
b. Information Technology Services (ITS) Program	5,838,192	22,770,000	28,608,192
(1) Disbursement for salaries and premium pay is limited to 67.0 equivalent personnel.			
c. Office of Recovery Program			
(1) General	1,380,547	51,974,850	53,355,397
(i) Disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.			
(ii) Up to \$1,800,000 must be for The Lahaina Restoration Foundation for historical property restoration, including the Old Lahaina Courthouse, the Old Lahaina Prison, and Waiola Church.			
(iii) Up to \$500,000 must be for Ke Ola Hou - The Lahaina Resiliency Center for health, education, and human services to wildfire survivors.			
(iv) Up to \$250,000 must be for LahainaTown Action Committee for incubation of displaced businesses.			
(v) Up to \$700,000 must be for Council for Native Hawaiian Advancement for workforce development and resiliency hub operations.			
(vi) Up to \$7,500,000 must be for Hawaii Community Lending, Inc.			
(vii) Up to \$1,000,000 must be for assistance with land acquisition in West Maui			
(viii) Up to \$120,000 must be for Na Kia'i O Maui for a property lease with The Harry and Jeanette Weinberg Foundation Incorporated for the Lahaina Resource and Recovery Center for August 2023 Maui Wildfires survivors.			
(ix) Up to \$200,000 must be for Maui Economic Opportunity Inc. to support the facilitation, coordination, and implementation of projects within the Economic Recovery Commission program.			
(x) Up to \$2,253,000 must be for wildfire-related expenditures.			
(2) Grant to Ho'ōla iā Mauiakama Disaster Long Term Recovery Group	0	500,000	500,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
d. Board of Ethics Program	117,344	140,700	258,044
(1) Disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.			
12. Office of the Mayor			
a. Administration Program			
(1) General	2,635,356	1,143,914	3,779,270
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(ii) Up to \$25,000 must be for Festivals of Aloha, Inc. for the Annual commemoration of the August 2023 Maui Wildfires.			
(2) Akakū: Maui Community Television	0	140,000	140,000
(3) Houseless Solutions	0	800,000	800,000
(i) Up to \$500,000 must be for Maui Nui Resiliency Hui to develop a Honokōwai Safe Parking Site.			
(4) Clean and Safe Programs	0	530,000	530,000
(i) Up to \$450,000 must be for a grant to Aegaeon LLC for Pā'ia Clean and Safe, including Holomua Road.			
(ii) Up to \$80,000 must be for a grant to Aegaeon LLC for Makawao Clean and Safe.			
(5) Kīhei Clean and Safe Program	0	500,000	500,000
(6) Stewardship and Maintenance of County-owned Land	0	300,000	300,000
b. Budget Program	494,384	88,020	582,404
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
c. Economic Development Program			
(1) General	1,368,496	384,351	1,752,847
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	66,500	66,500

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(ii) Council for Native Hawaiian Advancement	0	166,250	166,250
(iii) East Maui Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) The residency area Councilmember must be consulted before any changes or requests for use of the funds.			
(b) Up to \$30,000 for Hana Arts - Cultural & Arts Programs.			
(c) Up to \$20,000 for Festivals of Aloha, Inc. - Hāna Events.			
(d) Up to \$10,000 for Hana Business Council, Inc.			
(e) Up to \$15,000 for Hana Canoe Club.			
(f) Up to \$10,000 for National Tropical Botanical Garden - Kahanu.			
(g) Up to \$10,000 for Kipahulu Ohana, Inc.			
(h) Up to \$20,000 for Ma Ka Hana Ka 'Ike Building Program for Mahele Farm.			
(i) Up to \$20,000 for Na Moku 'Aupuni o Ko'olau Hui.			
(j) Up to \$15,000 for Holani Hana Inc. For Laulima Hana Akule Hui.			
(k) Up to \$15,000 for East Maui Taro Festival, Inc.			
(l) Up to \$10,000 for Creative Design Signs, LLC.			
(m) Up to \$15,000 for Ke Ao Hali'i.			
(iv) Economic Diversification and Development Initiative	0	600,000	600,000
(a) Up to \$150,000 must be for Rising from the Ashes LLC for film production.			
(b) Up to \$90,000 must be for Adaptations Dance Theater.			
(v) Ka Ipu Kukui, Inc.	0	47,500	47,500
(a) Participation from Molokai and Lāna'i must be funded for qualified participants.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(vi) Kahului Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$40,000 for Lae'ula O Kai.			
(b) Up to \$10,000 for Friends of Maui Waena Intermediate School for the Falcon Entertainment & Engineering Program.			
(c) Up to \$10,000 for Voices of Micronesians of Maui.			
(d) Up to \$20,000 for All Set Maui, LLC.			
(e) Up to \$40,000 for Na Kia'i O Maui.			
(f) Up to \$20,000 for Halau Kekuaokala'au'ala'iliah, Inc.			
(g) Up to \$40,000 for Maui Economic Opportunity, Inc.'s Core Four Business Planning Course.			
(vii) Kemper Sports Marketing, LLC for the Maui Invitational	0	250,000	250,000
(viii) LahainaTown Action Committee	0	75,000	75,000
(ix) Lāna'i Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$30,000 for Lana'i Cat Sanctuary Inc. for a veterinarian to be available island wide.			
(b) Up to \$35,000 for Hawai'i Farmers Union United Lana'i Chapter.			
(c) Up to \$10,000 for Lanai Academy of Performing Arts, Inc.			
(d) Up to \$10,000 for Lāna'i Art Center.			
(e) Up to \$50,000 for Lana'i High & Elementary School Foundation for its quarterly pā'ina community event and food distribution.			
(f) Up to \$5,000 for Lanai Heritage Subsistence Program for the Lana'i Community Based Subsistence Fishing Area.			
(g) Up to \$15,000 for Lanai Filipino Community Coalition.			
(h) Up to \$45,000 for Lanai Community Association for the Lana'i Pineapple Festival.			
(x) Ma Ka Hana Ka 'Ike Building Program	0	350,000	350,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xi) Made in Maui County Festival	0	110,000	110,000
(xii) Makawao-Pā'ia-Ha'ikū Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$55,000 for the Makawao Rodeo Parade and Makawao Halloween Event.			
(b) Up to \$15,000 for Kekaulike High School Foundation, Inc., for fundraising events.			
(c) Up to \$50,000 for Upcountry Strong, Inc., for food distribution events.			
(d) Up to \$5,000 for Kaupakalua Roping Club & Youth Rodeo, Inc., for maintenance of the Ulumalu Arena and support for special events held at the arena.			
(e) Up to \$15,000 for the Aloha Classic.			
(f) Up to \$15,000 for Kaizen Group Inc., for a surfing event.			
(g) Up to \$45,000 for Makawao-Pā'ia-Ha'ikū Residency Area clean-up efforts, security, beautification, maintenance, community outreach, educational events, and economic development.			
(xiii) Maui Economic Development Board, Inc.	0	995,000	995,000
(a) At least \$95,000 must be for science and technology programs for Molokai Schools.			
(b) Up to \$20,000 must be for science, technology, engineering, and math programs for Upcountry schools.			
(xiv) Maui Economic Development Board, Inc., for STEMworks AFTER School Program	0	213,750	213,750
(xv) Maui Economic Development Board, Inc., for Healthcare Partnership Program	0	57,000	57,000
(xvi) Maui Economic Development Board, Inc., for Film Promotion	0	395,000	395,000
(a) Up to \$50,000 must be for use on Molokai.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xvii) Maui Economic Development Board, Inc., for Maui County Public High Schools Auto Program Model (a) Up to \$5,000 must be for automotive programs for Upcountry schools.	0	62,000	62,000
(xviii) Maui Economic Opportunity, Inc., for Microenterprise Program (a) Funds must be made available to provide a full-time position for a loan manager on Molokai.	0	375,000	375,000
(xix) Maui Marathon and Maui Half Marathon	0	100,000	100,000
(xx) Japanese Cultural Society of Maui, Inc. for Maui Matsuri events	0	25,000	25,000
(xxi) Molokai Economic Development, Environmental, and Cultural Programs (a) Up to \$10,000 for Molokai Holokai. (b) Up to \$20,000 for Ka Moloka'i Makahiki, Inc. (c) Up to \$10,000 for Waipilihoa Inc. (d) Up to \$20,000 for Molokai Arts Center, Inc. (e) Up to \$20,000 for 'Aha Kukui o Molokai for Kamehameha Day Festival. (f) Up to \$30,000 for Ka Hale Hoaka LLC. (g) Up to \$90,000 for Aina Momona	0	200,000	200,000
(xxii) The Professional Golfers' Association for the Sentry Tournament	0	100,000	100,000
(xxiii) Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs (a) Notice must be provided to the residency area Councilmember if funds are to be expended before Council notification. (b) Up to \$10,000 for Kekaulike High School Foundation, Inc., for fundraising events.	0	200,000	200,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(c) Up to \$10,000 for the Pukalani Community Association for the Pukalani Holiday Fair and Electric Golf Cart Parade.			
(d) Up to \$35,000 for Ka 'Ohana O Kahikinui, Inc.			
(e) Up to \$15,000 for Lokahi Pacific for Maui Chinese New Year.			
(f) Up to \$25,000 for Keokea Homestead Farm Lots Association for Keokea Ho'olaule'a.			
(g) Up to \$20,000 Maui Taiko for Swingposium production.			
(h) Up to Up to \$15,000 for youth sports and school activities.			
(i) Up to \$10,000 for King Kekaulike High School Music Program.			
(j) Up to \$40,000 for Small Business Promotion for value-added products.			
(xxiv) Small Business Promotion	0	570,000	570,000
(xxv) South Maui Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) The residency area Councilmember must be consulted before any changes or requests for use of the funds.			
(b) Up to \$40,000 must be for Kihei 4th Friday events.			
(c) Up to \$25,000 must be for the Valley Isle Timing Association dba Maui Raceway Park for renovations and safety upgrades for the Raceway Park.			
(xxvi) Sports and Events Promotion	0	935,000	935,000
(a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events.			
(b) Up to \$380,000 must be for Molokai and Lāna'i youth and student travel.			
(c) Up to \$20,000 must be for Hāna student travel.			
(xxvii) Technology in Business Promotion	0	570,000	570,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xxviii) UH Maui College Cooperative Education Program	0	60,000	60,000
(xxix) Wailuku Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$15,000 for Waikapū beautification and community association development and support.			
(b) Up to \$5,000 for Maui Okinawa Kenjin Kai for the Maui Okinawa Cultural Center's Okinawan Festival and other events.			
(c) Up to \$7,500 for the clean-up and monthly maintenance of the old Wailuku cemetery.			
(d) Up to \$5,000 for Ka 'Upena Aloha L.L.C. for business development and promotion.			
(e) Up to \$100,000 for Maui Nui Resiliency Hui to develop a pilot project to promote and encourage a continuum of rental housing options and incentives for those earning between 0-80% Area Median Income.			
(f) Up to \$67,500 for Ke Kula O Piilani for continued and new programs.			
(xxx) West Maui Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$25,000 for Na Leo Kalele Inc. for cultural and educational activity.			
(b) Up to \$23,000 to Kaibigan Ng Lahaina for cultural oral history documentaries promoting mental health and storytelling.			
(c) Up to \$40,000 to Lahaina Rising for documentary promotion and completion and economic development.			
(d) Up to \$60,000 to Kaiāulu Initiatives for native plant restoration mauka of Lahaina town.			
(xxxi) West Maui Hospital Foundation, Inc.	0	113,000	113,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xxxii) Workforce Development Programs	0	770,000	770,000
(a) Up to \$75,000 must be for Maui Grassroots Collective, Inc.			
(b) Up to \$250,000 must be for Maui Nui Resiliency Hui workforce development program.			
(3) Grants and disbursements for culture, arts, and tourism			
(i) Cultural and Arts Program	0	520,000	520,000
(a) Up to \$60,000 for Hawaiian Outrigger Canoe Voyaging Society for its Ocean Stewardship and Maritime Program for young women in high school to early 20s to learn culture, indigenous navigation, and maritime skills.			
(ii) Festivals of Aloha, Inc.	0	120,000	120,000
(iii) Friends of Old Maui High School	0	57,000	57,000
(iv) Hui Noeau Visual Art Center, Art with Aloha	0	50,000	50,000
(v) Maui Academy of Performing Arts	0	200,000	200,000
(a) Up to \$200,000 must be used for new equipment and supplies.			
(vi) Maui Arts & Cultural Center	0	302,100	302,100
(vii) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	403,142	403,142
(viii) Maui Community Theater	0	55,000	55,000
(ix) Nisei Veterans Memorial Center	0	25,000	25,000
(x) Sister City Foundation	0	14,250	14,250
(4) Grants and disbursements for Visitor Industry			
(i) Tourism Management Grant Fund	0	450,000	450,000
(a) Up to \$300,000 must be used for the Wedding Industry Engage Summit.			
(5) Grants and disbursements for Water and Environmental Resource Protection			
(i) Haiku Community Association	0	40,000	40,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
13. Department of Ōiwi Resources			
a. 'Ōiwi Resources Program			
(1) General	912,069	2,411,645	3,323,714
(i) Disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.			
(ii) Up to \$14,000 must be for a ground penetrating radar machine.			
(iii) Up to \$60,000 must be used for a drone with Light Detection and Ranging technology.			
(iv) Up to \$200,000 must be for Malama Kakanilua for Hui o 'Āinakūko'a.			
(v) Up to \$800,000 must be for archaeological study and cultural preservation for tax map key (2) 2-3-001:023 and may include master planning and assessment of the same property.			
14. Department of Parks and Recreation			
a. Administration Program			
(1) General	2,149,714	1,012,021	3,161,735
(i) Disbursement for salaries and premium pay is limited to 43.0 equivalent personnel.			
(ii) Up to \$200,000 must be used for a "Summer Nights" seven-week pilot program at Kalama Park for community engagement and rehabilitation of the park.			
(2) Grant to The Lahaina Restoration Foundation	0	191,000	191,000
b. Parks Program	5,571,930	3,493,774	9,065,704
(1) Disbursement for salaries and premium pay is limited to 84.9 equivalent personnel.			
c. Recreation and Support Services Program	17,136,608	13,384,899	30,521,507
(1) Disbursement for salaries and premium pay is limited to 354.5 equivalent personnel.			
15. Department of Personnel Services			
a. Personnel Administration and Management Support Services Program	1,798,734	984,340	2,783,074

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(1) Disbursement for salaries and premium pay is limited 25.0 equivalent personnel.			
16. Department of Planning			
a. Administration and Planning Program			
(1) General	6,496,072	2,540,497	9,036,569
(i) Disbursement for salaries and premium pay is limited to 81.5 equivalent personnel.			
(2) Dune and Shoreline Management	0	124,980	124,980
(3) Grant to University of Hawai'i Maui College Sea Grant	0	156,664	156,664
17. Department of Police			
a. Administration Program	3,793,437	5,279,527	9,072,964
(1) Disbursement for salaries and premium pay is limited to 32.0 equivalent personnel.			
(2) Up to \$30,000 must be for the Molokai Youth Leadership Program			
b. Investigative Services Program	11,363,690	9,147,741	20,511,431
(1) Disbursement for salaries and premium pay is limited to 112.0 equivalent personnel.			
(2) Up to \$650,000 must be used for costs relating to Artificial Intelligence technology for cameras and license plate readers used in investigations.			
c. Uniformed Patrol Services Program	33,461,378	5,427,301	38,888,679
(1) Disbursement for salaries and premium pay is limited 305.3 equivalent personnel.			
d. Technical and Support Services Program	9,358,419	21,835,034	31,193,453
(1) Disbursement for salaries and premium pay is limited to 130.0 equivalent personnel.			
(2) Up to \$2,000,000 must be for portable radios for the remaining half of the Department's fleet of vehicles.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
18. Department of the Prosecuting Attorney			
a. General Prosecution Program	8,809,147	1,001,836	9,810,983
(1) Disbursement for salaries and premium pay is limited to 85.6 equivalent personnel.			
(2) Up to \$26,000 must be for the Maui Summit Criminal Justice Diversion Program Workshop.			
19. Department of Public Works			
a. Administration Program - General Fund	910,610	76,800	987,410
(1) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel.			
b. Engineering Program - General Fund	3,781,167	2,840,212	6,621,379
(1) Disbursement for salaries and premium pay is limited to 46.3 equivalent personnel.			
c. Special Maintenance Program - General Fund	4,017,448	4,223,616	8,241,064
(1) Disbursement for salaries and premium pay is limited to 60.0 equivalent personnel.			
d. Development Services Administration Program - General Fund	2,856,708	135,575	2,992,283
(1) Disbursement for salaries and premium pay is limited to 37.0 equivalent personnel.			
e. Highways Administration Program - Highway Fund			
(1) General	946,316	688,089	1,634,405
(i) Disbursement for salaries and premium is limited to 9.0 equivalent personnel.			
(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,925,914	3,925,914
(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,466,170	1,466,170
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	3,760,939	3,760,939

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(5) Debt Service	0	13,084,247	13,084,247
(6) Administrative Overhead Charge	0	8,525,196	8,525,196
f. Road, Bridge, and Drainage Maintenance Program - Highway Fund	11,355,568	11,879,712	23,235,280
(1) Disbursement for salaries and premium pay is limited to 172.0 equivalent personnel.			
g. Traffic Management Program - Highway Fund	1,580,194	1,452,995	3,033,189
(1) Disbursement for salaries and premium pay is limited to 21.0 equivalent personnel.			
20. Department of Transportation			
a. Administration Program - General Fund	1,175,267	664,624	1,839,891
(1) Disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.			
b. Human Services Transportation Program - General Fund	0	7,618,840	7,618,840
c. Air Ambulance Program - General Fund	0	672,215	672,215
d. Park Maui Program - General Fund	0	2,317,231	2,317,231
e. Ferry Program - General Fund	0	2,000,000	2,000,000
f. Administration Program - Highway Fund	0	2,925,000	2,925,000
g. Public Transit Program - Highway Fund	0	21,177,500	21,177,500
21. Department of Water Supply			
a. Administration Program - Water Fund			
(1) General	6,738,893	8,501,708	15,240,601
(i) Disbursement for salaries and premium pay is limited to 77.0 equivalent personnel.			
(ii) Up to \$500,000 must be for Aloha Puu Kukui for watershed management.			
(2) Grant for Auwahi Forest Restoration	0	155,844	155,844

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(3) Grant for Countywide Watershed Protection	0	237,000	237,000
(4) Grant for East Maui Watershed Protection	0	857,746	857,746
(5) Grant for East Molokai Watershed Protection	0	250,000	250,000
(6) Grant for Hawaii Agriculture Research Center	0	64,000	64,000
(7) Grant for Honokōwai/Wahikuli Watershed	0	126,000	126,000
(8) Grant for Eradication of Miconia and other invasive plants	0	285,000	285,000
(9) Grant for Mauna Kahālāwai Watershed	0	1,235,535	1,235,535
b. Department Expenses - Water Fund			
(1) Debt Service	0	5,361,382	5,361,382
(2) Contribution to General Fund - Employee Benefits	0	8,551,054	8,551,054
(3) Insurance	0	675,000	675,000
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	5,371,428	5,371,428
(5) Administrative Overhead Charges	0	4,444,892	4,444,892
(6) Refund for Mainline Expenses	0	500,000	500,000
c. Water Operations Program - Water Fund	12,588,957	36,092,300	48,681,257
(1) Disbursement for salaries and premium pay is limited to 159.0 equivalent personnel.			
TOTAL OPERATING APPROPRIATIONS	270,200,769	991,636,226	1,261,836,995

SECTION 4. Appropriations are hereby made for the following capital improvement projects (CIP):

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
A. Department of Environmental Management	
1. Countywide	
a. Sanitation	
(1) Environmental Protection and Sustainability Fund	
(i) FOG Recycling and Composting at the Organics Processing Facility	649,100
(2) Solid Waste Management Fund	
(i) Environmental Compliance System Design and Construction	1,000,000
(ii) Solid Waste Master Plans for County Landfills and Solid Waste Facilities	300,000
b. Sewer	
(1) Bond Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	2,000,000
(ii) Countywide Wastewater System Modifications	2,500,000
(2) Sewer Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
(ii) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	2,000,000
(iii) Countywide Wastewater Project Management	500,000
(iv) Countywide Wastewater System Modifications	2,500,000
2. Kīhei-Makena Community Plan Area	
a. Sewer	
(1) Bond Fund	
(i) Kaiola Place Sewer Extension	1,000,000
(ii) Kīhei Wastewater Pump Station No. 4 Modification/Upgrade	2,000,000
(2) Sewer Fund	
(i) Kīhei No. 6 Force Main Replacement	1,000,000
(ii) South Kīhei Capacity Sewer Upgrades	400,000
(3) State Revolving Loan Fund	
(i) Kīhei Wastewater Pump Station No. 7 Relocation	9,400,000
3. Lānaʻi Community Plan Area	
a. Sanitation	
(1) Environmental Protection and Sustainability Fund	
(i) Lānaʻi Recycling Center Planning	275,000
b. Sewer	
(1) Bond Fund	
(i) Lānaʻi Wastewater Treatment Pond Renovations	1,500,000

PROJECT TITLE

APPROPRIATION

4. Pā'ia-Ha'ikū Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) Pā'ia Wastewater Pump Station Modifications	300,000
5. Wailuku-Kahului Community Plan Area	
a. Sanitation	
(1) Bond Fund	
(i) Central Maui Landfill Gas System Expansion	1,000,000
(ii) Central Maui Landfill Phase II/III Interface Development	1,500,000
(2) Solid Waste Management Fund	
(i) Central Maui Landfill Infrastructure	300,000
(ii) Central Maui Landfill Supplement to Primary Litter Screen	100,000
b. Sewer	
(1) Bond Fund	
(i) Waiehu Kou Wastewater Pump Station Modifications	3,500,000
(2) Sewer Fund	
(i) Wailuku-Kahului Wastewater Reclamation Facility Shoreline Erosion Protection	300,000
(3) State Revolving Loan Fund	
(i) Waiko Road Subdivision Sewer System	2,500,000
6. West Maui Community Plan Area	
a. Sewer	
(1) Bond Fund	
(i) Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/Dewatering Upgrades	6,593,103
(ii) Nāpili No. 1 Force Main Replacement	4,500,000
(iii) Nāpili No. 2 Force Main Replacement	1,500,000
(2) Lapsed Bond Fund	
(i) Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/Dewatering Upgrades	3,406,897
(3) Sewer Fund	
(i) Lahaina Siphon and Ditch Distribution	500,000
(ii) West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	4,000,000
B. Department of Fire and Public Safety	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Fire Facilities	3,273,869

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
2. Makawao-Pukalani-Kula Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) Kula Fire Station Apparatus Bay	3,080,000
3. Pā'ia-Ha'ikū Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) Ha'ikū Fire Station	3,400,000
C. Department of Human Concerns	
1. West Maui Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) West Maui Senior Center	250,000
D. Department of Management	
1. Pā'ia-Ha'ikū Community Plan Area	
a. Other Projects	
(1) General Fund	
(i) Holomua Road Gates	400,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) New County Service Center, Phase II	5,000,000
(2) General Fund	
(i) 251 Napua Street Structure Demolition	50,000
(ii) Kalana O Maui 6th Floor Renovations	120,000
b. Other Projects	
(1) General Fund	
(i) Iao Theater Roof Restoration	1,200,000
c. Sanitation	
(1) Bond Fund	
(i) Central Maui Landfill Phase VII Part I Closure	800,000
3. West Maui Community Plan Area	
a. Other Projects	
(1) General Fund	
(i) West Maui Land Acquisition and Management	2,700,000
E. Department of Parks and Recreation	
1. Countywide	
a. Parks and Recreation	
(1) General Fund	
(i) Countywide Construction Project Management	1,000,000
(ii) Countywide Court Improvements	2,000,000

PROJECT TITLE

APPROPRIATION

(iii) Countywide Park Playground Improvements	2,600,000
(iv) Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
(v) Countywide Parks Facilities	2,000,000
2. Hāna Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Hāna Park Tennis & Basketball Courts Reconstruction	500,000
(ii) Hāna-Ke'anae-Kailua Parks System	600,000
(iii) Ke'anae Septic System Improvements	1,000,000
3. Kīhei-Makena Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Kalama Park Light Replacement	250,000
(ii) South Maui Gymnasium Emergency Generator	500,000
4. Molokai Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) One Alii Playground Shade Structure	1,000,000
5. Pā'ia-Ha'ikū Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) Alfred "Flako" Boteilho Sr. Gym Improvements	1,000,000
6. Wailuku-Kahului Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) Kanahā Beach Park Restroom Replacement	1,000,000
(2) General Fund	
(i) Kahului Community Center Roof Replacement	250,000
(ii) Keōpūolani and Wells Park Pedestrian Lighting Replacement	4,000,000
(iii) Coach Soichi Sakamoto Pool Repairs	150,000
(iv) Wells Park Retaining Wall Repairs	500,000
7. West Maui Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Lahaina Aquatic Center Rehabilitation	250,000
(ii) New Lahaina Community Center	1,000,000
(iii) New Lahaina Field House	250,000
(iv) West Maui Park Playground Improvements	600,000
(2) Park Assessment Fund	
(i) West Maui Park Playground Improvements	1,400,000

PROJECT TITLE**APPROPRIATION****F. Department of Police****1. Countywide****a. Government Facilities****(1) Bond Fund****(i) Radiosystem Facility Upgrades****3,600,000****(2) General Fund****(i) Countywide Police Facilities****1,280,000****2. Hāna Community Plan Area****a. Other Projects****(1) General Fund****(i) Restoration of Police Cottages****150,000****3. Kīhei-Makena Community Plan Area****a. Government Facilities****(1) General Fund****(i) Kīhei Server Room****1,500,000****4. Molokai Community Plan Area****a. Government Facilities****(1) General Fund****(i) Molokai Police Station****5,000,000****(ii) Pu'u O Hōkū Ranch Site Replacement****900,000****5. Wailuku-Kahului Community Plan Area****a. Government Facilities****(1) General Fund****(i) Fire-Suppression System Wailuku Station****500,000****(ii) Forensic Facility Improvements****410,000****(iii) Wailuku Station Fuel Tank Replacement****300,000****(iv) Wailuku Station Improvements****110,000****6. West Maui Community Plan Area****a. Government Facilities****(1) General Fund****(i) Lahaina Police Station AC Replacement****800,000****G. Department of Public Works****1. Countywide****a. Drainage****(1) Bond Fund****(i) Countywide Bridge and Drainage Program****3,500,000****(ii) Countywide Drainline Replacement Program****13,300,000****(2) General Fund****(i) Countywide Bridge and Drainage Program****5,400,000****b. Government Facilities****(1) General Fund**

PROJECT TITLE

APPROPRIATION

(i) Countywide DPW Baseyard Facilities Program	6,975,000
(ii) Countywide Facilities Maintenance Program	9,640,000
c. Other Projects	
(1) Bond Fund	
(i) Countywide Rockfall and Embankment Repairs	20,450,000
(2) Highway Fund	
(i) Countywide Rockfall and Embankment Repairs	400,000
d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Countywide Federal Aid Program	18,604,461
(ii) Countywide Road Resurfacing and Pavement Preservation	3,000,000
(2) Highway Fund	
(i) Countywide Road Resurfacing and Pavement Preservation	11,700,000
(ii) Countywide Traffic and Safety Program	3,902,000
2. Wailuku-Kahului Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Waiale Road Extension	33,259,720
H. Department of Transportation	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Parking Benefits District	100,000
b. Other Projects	
(1) Bond Fund	
(i) Bus Stops and Shelters	600,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Kahului Transit Center	200,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	

PROJECT TITLE

APPROPRIATION

(1) General Fund	
(i) Vevau Street Improvements	200,000
I. Department of Water Supply	
1. Countywide	
a. Water Supply	
(1) Lapsed Bond Fund	
(i) Countywide Upgrades and Replacements	519,964
(2) State Revolving Loan Fund	
(i) Countywide Upgrades and Replacements	3,000,000
(3) Water Fund - Restricted (GET)	
(i) Integration of Public and Private Water Systems	5,000,000
(4) Water Fund - Restricted	
(i) Countywide Water System Modification	500,000
(5) Water Fund - Unrestricted	
(i) Countywide Facility Improvements	4,140,000
(ii) Countywide Upgrades and Replacements	11,540,036
(iii) Countywide Water System Modification	1,000,000
2. Makawao-Pukalani-Kula Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted (GET)	
(i) Kamole Water Treatment Plant Raw Water Reservoirs	600,000
(ii) Upper Kula Transmission Improvements	4,500,000
(2) Water Fund - Restricted	
(i) Upcountry Reliable Capacity	2,500,000
(3) Water Fund - Unrestricted	
(i) Upcountry Reliable Capacity	150,000
3. Molokai Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted (GET)	
(i) Molokai Reliable Capacity	2,769,964
4. Wailuku-Kahului Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted (GET)	
(i) Central Maui Reliable Capacity	1,500,000
(2) Water Fund - Restricted	
(i) Waiehu Heights Well 1 Replacement	4,000,000
5. West Maui Community Plan Area	

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
<ul style="list-style-type: none"> a. Water Supply <ul style="list-style-type: none"> (1) Water Fund - Restricted <ul style="list-style-type: none"> (i) West Maui Reliable Capacity 	<ul style="list-style-type: none"> 8,900,000
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	<u>296,549,114</u>
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	<u>1,558,386,109</u>

GENERAL BUDGET PROVISIONS

SECTION 5. **E/Ps and LTAs.** An “E/P” or equivalent personnel is the decimal equivalent of a full-time position. A full-time position is equal to 2,080 scheduled hours of work during the fiscal year. All positions are computed as an equivalent of 2,080 scheduled hours of work; 1.0 E/P equals 2,080 hours. This method of computing the number of authorized personnel in a department or program must not be construed to grant to an incumbent in a position any rights beyond those provided by law or collective-bargaining agreement. All positions must be identified by an E/P designation. Disbursement must be limited to the total number of E/Ps identified in a program appropriation. Any transfer of E/Ps from one program to another must be approved by ordinance.

“LTA” or Limited Term Appointment means an appointment that is made from an eligible list or through a non-competitive promotion, transfer, or demotion for a specified temporary period.

SECTION 6. **Salaries and premium pay.** Appropriations for salaries and premium pay may be disbursed within the pertinent office, department, agency, or program for the following:

(A) a temporary position to functionally replace a permanent employee who is on long-term leave or who has been temporarily assigned to replace a permanent employee who is on long-term leave; disbursement must be limited in duration to the leave of the permanent employee who is on long-term leave; and

(B) trainee positions for which there is an existing or anticipated vacancy and for which hiring and replacing is critical to continued operations, if funds are available.

SECTION 7. **A and B accounts.** Unless otherwise provided in this ordinance, appropriations for each program may be disbursed for the following categories of use, if the disbursement is within the program and category of use for which it was appropriated:

(A) salaries, premium pay, or reallocation pay; and

(B) operations or services, and equipment.

The Budget Director must submit to the Council a quarterly report on all unbudgeted equipment purchased during the Fiscal Year.

Disbursement for salaries, premium pay, and reallocation pay must include temporary assignment pay, overtime pay, night differential pay, hazard pay, standby pay, emergency call back pay, reallocations, and reclassifications. Funds must not be disbursed for reallocations and reclassifications that involve a change in supervisory duties and responsibilities until the Council receives written notice setting forth:

- (A) an explanation of the reasons for the change; and
- (B) organizational charts showing the existing organization and the proposed organization of the department.

The Administration must notify the Council of any reallocation or reclassification when a position is transferred from the blue-collar compensation plan, white-collar non-professional compensation plan, white-collar professional compensation plan, uniformed fire compensation plan, or uniformed police compensation plan to a different compensation plan. An explanation of any temporary assignment, temporary transfer, and temporary allocation that is expected to be in effect for more than 30 days must be provided to the Council. Receipt of written notice by the County Clerk constitutes receipt by the Council. Any amounts appropriated as County matching funds may be encumbered and disbursed for operations, services, or equipment. Funds from the Countywide Self Insurance Program may be encumbered and disbursed for the replacement of motor vehicles and other equipment relating to insurance claim reimbursements.

Appropriations may be disbursed by a department to reimburse another department for work performed.

SECTION 8. General obligation bonds. General obligation bonds appropriated in this ordinance need not be authorized contemporaneously with this ordinance to be included as estimated revenues. Any increase or decrease in revenues or any increase or decrease in appropriations to any department or program, any transfer of funds from one department to another, or any transfer of funds within a department must be made in accordance with law.

SECTION 9. **County and State laws.** All provisions of law contained in the Maui County Code and Hawai'i Revised Statutes that affect the expenditure of the revenues from the rates, fees, assessments, and taxes in this ordinance are incorporated into this ordinance. All provisions of law limiting the expenditure of fund revenues are incorporated into this ordinance.

SECTION 10. **Compliance.** As a condition of all appropriations, County funds must only be used for activities conducted in lawful ways and in full compliance with all required applicable permits, insurance requirements, and written authorization or right-of-entry agreements.

SECTION 11. **Capital improvement projects.** Each capital improvement project is described in Appendix C.

SECTION 12. **Grant revenues.**

(A) The grant revenues itemized in Part I of Appendix A that include revenues from grants and revenues with restricted uses, are expected to be derived by the County from Federal, State, or private sources during Fiscal Year 2026. These grant revenues are appropriated in the amounts set forth in Part I of Appendix A to the programs and uses identified in this ordinance. Disbursement is subject to the following conditions:

(1) The Administration must be in receipt of notification from the grantor:

(a) providing a grant award or a statement that the grant award will be forthcoming; and

(b) that the County is authorized to incur costs in accordance with the grant award;

(2) The Administration must provide written notice to the Council, attaching a copy of the notification from the grantor; and

(3) Salaries and premium pay for equivalent personnel are compensated based on the terms or rules and regulations of the grant. Compensation for limited term personnel is deemed appropriated for the entire duration of the grant. Unless specifically authorized, grant revenues must not be used for salaries and personnel services for a County position.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the grants and programs identified in Part I of Appendix A.

(C) Grant revenues derived during Fiscal Year 2026 that are not included in Part I of Appendix A are subject to Sections 13 and 14, as may be appropriate.

SECTION 13. Additional grant revenues. Whenever the County is notified that grant revenues are available from Federal or State sources for programs other than those identified in Part I of Appendix A, the Council may authorize the acceptance of the revenues by adding the revenues to Part I of Appendix A. The following procedure must apply:

(A) These grant revenues are deemed appropriated upon enactment of an ordinance adding the estimated revenues to Part I of Appendix A, provided that disbursement is conditioned on:

(1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs in accordance with the grant award; and

(2) written notice to the Council, to which a copy of the notification from the grantor is attached.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the programs identified in the grant award.

SECTION 14. Donations. Whenever the County receives a donation of money from private sources not provided for in Part I of Appendix A, the Council may approve its acceptance and authorize its expenditure in accordance with Chapter 3.56, Maui County Code.

SECTION 15. Special purpose revenues. The special purpose revenues set forth in Part II of Appendix A are expected to be on hand as of June 30, 2025, or derived by the County during Fiscal Year 2026, from the programs or activities described in the Revised Charter of the County of Maui (1983), as amended, Maui County Code, or Hawai'i Revised Statutes at the references set forth under A through GG in this ordinance. The balance remaining in each of the revolving or special funds as of June 30, 2025, is

reappropriated to the particular fund. Revenues derived from the particular program or activities during the fiscal year must be deposited into the applicable special purpose revenue fund. Expenditures from a fund must be through appropriations set forth in Part II of Appendix A.

SECTION 16. **Fees, rates, assessments, and taxes.** The fees, rates, assessments, and taxes in Appendix B are adopted.

SECTION 17. **Schedule of concessions, leases, and licenses.** The schedule of concessions, leases, and licenses in Appendix B-1 is adopted.

SECTION 18. **Estimated funds.** The several amounts listed below are declared to be the estimated encumbered County funds as of June 30, 2025, and unencumbered County funds on hand as of July 1, 2025. The estimated amounts set forth in this section are shown in accordance with Section 9-3 of the Revised Charter of the County of Maui (1983), as amended. The actual amounts of any encumbered and unencumbered funds that the County will have on hand as of June 30, 2025, will be set forth in the Annual Comprehensive Financial Report.

Encumbered funds:	\$591,514,681
Unencumbered funds (carryover/savings)	\$182,246,319

SECTION 19. **Transfers and loans.**

(A)For the purpose of this section, "County fund" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park assessment funds, or special purpose funds. If there is money in any County fund that the Director of Finance determines to be in excess of the amount necessary for the fund's immediate requirements, the Director of Finance may make a temporary transfer or interest-free loan from the fund to the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, if the transfer or loan will not impede the County's necessary or desirable financial operations. The amount of temporary transfers or loans must not exceed the amount of general obligation bonds, state loans, or notes authorized but not issued. The aggregate amount of transfers and loans that are unreimbursed must not exceed \$175,000,000 until August 31, 2025. Beginning September 1, 2025, the aggregate amount of transfers and loans that are unreimbursed must not exceed \$100,000,000. Money transferred or loaned must be expended only for appropriations from the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, which

appropriations are specified to be financed from the sale of general obligation bonds or notes. The fund from which transfers or loans are made must be reimbursed from time to time, in whole or in part, as determined by the Director of Finance, and must be reimbursed from the proceeds of the sale of general obligation bonds, notes, or state loans, when issued.

(B) Within 30 days after the date each transfer or loan is made, the Director of Finance must provide the following information to the County Council:

(1) the amount of each transfer or loan made to date and the accumulated total;

(2) the budgetary bonding authorization for each transfer or loan made to date; and

(3) the time schedule for the sale of proposed general obligation bonds, notes, or state loans proposed for reimbursement or repayment of each transfer or loan made to date.

(C) Proceeds of tax-exempt general obligation bonds, state loans, or notes may be applied to reimburse or repay a transfer or loan that was used to fund public improvement costs paid before the issuance date, if the expenditure was:

(1) not made more than 60 days before the County's adoption of a declaration of official intent to finance the public improvement or the approval by ordinance authorizing the project to be funded with general obligation bonds, notes, or state loans;

(2) not made more than 18 months before the issuance date or the date the public improvement funded by the transfer or loan was placed-in-service, whichever is later; and

(3) not made more than three years before the issuance date, unless the cost is attributable to a "preliminary expenditure." For this purpose, preliminary expenditure means architectural, engineering, surveying, soil testing, and similar costs incurred prior to the commencement of construction or rehabilitation of the public improvement funded by the transfer or loan, but does not include land acquisition, site preparation, and similar costs incident to the commencement of acquisition, construction, or rehabilitation of the public improvement funded by the transfer or loan.

Preliminary expenditures funded with proceeds of tax-exempt general obligation bonds or notes may not exceed 20 percent of the issue of tax-exempt general obligation bonds or notes.

(D) The Budget Director must consult with the Director of Finance from time to time as to the timing and eligibility of accrued expenditures eligible for reimbursement by tax-exempt general obligation bonds or notes. The Budget Director must annually provide the Director of Finance with a list of capital expenditures to be financed from the proceeds of tax-exempt general obligation bonds, notes, or state loans prior to their final inclusion in the County's annual budget.

(E) Nothing in this ordinance precludes the County from reimbursing temporary transfers or loans from taxable bonds or notes.

(F) At the close of each quarter, the Director of Finance must submit to the Council a Combined Statement of Cash Receipts and Disbursements showing for each month, and for each individual fund, the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period. Within 45 days after the close of each quarter, the Director of Finance must submit a separate report showing the accumulated balance of any fund or account that exceeds \$100,000, and which would be available for appropriation upon certification by the Mayor.

(G) Within 45 days after the end of each quarter, the Director of Finance must submit to the Council a report of the Countywide capital improvement projects for which an appropriation has been made, that includes a breakdown of all encumbrances and expenditures made the preceding quarter, by CBS number and project title.

(H) Within 45 days after the end of each quarter, the Managing Director must submit to the Council a report of all capital improvement projects for which an appropriation has been made, including for each project the following:

- (1) Project name and Capital Budget System number.
- (2) Project phase, such as design or construction.
- (3) Estimated start and end dates for that phase.
- (4) Percentage of the project completed.

(5) A brief description of the overall project status.

SECTION 20. **Establishment of accounts.** The Director of Finance is authorized to establish appropriate individual and separate accounts for receipts and expenditures except as otherwise provided in this ordinance. The Director of Finance is authorized to establish accounts for items of receipt and expenditures for the departments, agencies, or divisions as required by law to establish accounting and financial procedures under utility and other enterprise fund accounting.

SECTION 21. **Transfer of appropriations from countywide costs to a department.** The Director of Finance is authorized to transfer appropriations from programs under countywide costs to a department, if:

(A) Generally Accepted Accounting Principles require the transfer to properly reflect the financial accounting of the department;

(B) the total appropriation transferred does not exceed the appropriation of the respective program in countywide costs; and

(C) the Council is notified of the transfer with an explanation of the action. Receipt of written notice by the County Clerk constitutes receipt by the Council.

SECTION 22. **Grant Eligibility.** Unless otherwise specified, grantees may apply for more than one County grant.

SECTION 23. **Community Development Block Grant Disaster Recovery Funds.** The Mayor must submit a quarterly written report to the Council on the Administration's management of funds appropriated under the Disaster Relief Supplemental Appropriations Act, 2025 Public Law 118-158, including:

(A) Awards under the fund.

(B) How the uses relate to the Administration's action plan.

(C) Whether any additional funds from other sources will be used.

(D) Actual drawdowns.

(E) A copy of the quarterly report transmitted to the U.S. Department of Housing and Urban Development.

SECTION 24. **Penalties.** Whoever intentionally or knowingly violates this ordinance may, upon conviction, be fined not more than \$1,000 or imprisoned not more than 30 days, or both.

SECTION 25. **Self insurance coverage adjustment.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the appropriation for the County's self insurance coverage must be adjusted to the extent necessary to ensure the estimated revenues, proposed expenditures, and total appropriations are equal in amount, as required by Section 9-5 of the Revised Charter of the County of Maui (1983), as amended.

SECTION 26. **Severability.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the invalidity does not affect other provisions or applications of the ordinance that can be given effect without the invalid provision or application.

SECTION 27. **Effective date.** This Ordinance takes effect on July 1, 2025.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO
Department of the Corporation Counsel
County of Maui

paf:kes:25-139c

INTRODUCED BY:

A handwritten signature in black ink, appearing to read "Alice L. Lee", written in a cursive style.

ALICE L. LEE

Upon the request of the Mayor.

APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Emergency Management Agency	
a. Emergency Management Performance Grant (EMPG)	5,000,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	96,000,000
c. State Homeland Security Grant (SHSG) Program	1,000,000
d. United States Department of Transportation	2,700,000
2. Department of Environmental Management	
a. United States Department of the Interior, Bureau of Reclamation	3,000,000
b. Electronics Program	100,000
c. Environmental Protection Agency, State and Tribal Assistance Grant	600,000
d. Glass Recovery Program	180,000
e. Recycling Program - Landfill Diversion	300,000
f. State of Hawai'i Department of Agriculture	40,000
g. State of Hawai'i Department of Health (Deposit Beverage Container Program)	292,396
(1) Disbursement of salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
3. Department of Finance	
a. Commercial Driver's License (CDL) Program	658,516
(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	614,448
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

c. State Disability and Communications Access Board (DCAB) Program (1) Disbursement for salaries and premium pay is limited to 0.3 equivalent personnel.	24,894
d. State Identification (SID) Program (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	269,517
e. State Motor Vehicle Registration Program (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	388,642
4. Department of Fire and Public Safety	
a. Community Wildfire Defense Grant (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	599,688
b. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	75,000
c. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	1,000,000
d. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
e. Federal Emergency Management Agency (FEMA) Public Assistance Grant	2,500,000
f. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
g. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
h. Kaanapali Operations Association, Inc.	150,000
i. Local Emergency Planning Committee (LEPC)	75,000
j. National Fire Academy Training Program	20,000
k. Private Donations	55,000
l. State of Hawaii Department of Transportation Highway Safety Grants	110,000

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

m. State of Hawai'i Makena Lifeguard Services	1,900,000
(1) Disbursement for salaries and premium pay is limited to 12.5 LTA equivalent personnel.	
n. United States Department of Agriculture, Congressional Direct Spending	15,181,000
5. Department of Housing	
a. Community Development Block Grant (CDBG) Program	2,006,803
(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
(2) Arc of Maui	
Project: Emergency Shelter and Building Access for Individuals with Intellectual and Developmental Disabilities.	306,000
(3) Hale Makua	
Project: Wailuku Rehabilitation	500,000
(4) Hana Health	
Project: Hana Health Specialty Clinic	500,000
(5) County-owned Senior Affordable Rental Housing	
Project: Nā Hale Kūpuna Operations	100,000
(6) Mental Health Kokua	
Project: Maui Mental Health Supported Housing	92,691
(7) Community Development Block Grant (CDBG)	
Program Administration	374,672
b. Department of Housing Urban Development Emergency Housing Vouchers	2,095,000
c. Family Self-Sufficiency Program Coordinator Grant	50,000
d. Home Investment Partnerships	3,000,000
e. National Housing Trust	3,000,000
f. Ohana Zone - Kahului Affordable Housing for Homeless Families	2,000,000
g. Section 8 Housing Program	32,694,040
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION****6. Department of Human Concerns**

a. A&B Kokua Giving Contribution	20,000
b. Aging and Disability Resource Center (ADRC) Expansion (1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	1,000,000
c. Assisted Transportation Program (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	12,000
d. Congregate Meals Program (1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	60,000
e. Healthy Aging Partnership - Empowering Elders	150,000
f. Home-Delivered Meals Program (1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	105,000
g. Kūpuna Care Program (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	1,142,917
h. Matson Foundation Contribution	1,000
i. Nutrition Services Incentive Program (NSIP)	250,000
j. Private Donations	1,000
k. Retired Senior Volunteer Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	73,350
l. Strategic Prevention Framework Partnerships for Success	110,000
m. Title III Programs (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	1,500,000
n. Voluntary Contributions	25,000

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

7. Department of Management

- | | |
|------------------------------------|---------|
| a. Department of Homeland Security | 252,000 |
| b. Urban Forest Management Plan | 300,000 |

8. Office of the Mayor

- | | |
|--|-----------|
| a. Climate Pollution Reduction Grant | 3,500,000 |
| b. Broadband Equity Office | 1,730,000 |
| c. Federal Emergency Management Agency | 1,800,000 |
| d. Readiness and Environmental Protection Integration Program | 1,500,000 |
| e. State of Hawaii Cesspool Conversion Pilot Program
(1) Must be used for wastewater cesspool conversion on Molokai. | 1,200,000 |
| f. United States Department of Agriculture | 150,000 |
| g. United States Department of the Interior, Bureau of Reclamation | 1,180,224 |
| h. Workforce Innovation and Opportunity Act (WIOA)
(1) Disbursement for salaries and premium pay is not restricted by
Section 5. | 1,054,997 |

9. Department of Parks and Recreation

- | | |
|--|---------|
| a. Play and Learn Sessions (PALS) Food Service Program | 200,000 |
|--|---------|

10. Department of Planning

- | | |
|---|-----------|
| a. Certified Local Government (CLG) Program | 25,000 |
| b. Coastal Zone Management Program
(1) Disbursement for salaries and premium pay is limited to 4.0 LTA
equivalent personnel. | 504,658 |
| c. National Oceanic and Atmospheric Administration Subaward
(1) Disbursement for salaries and premium pay is limited to 1.5 LTA
equivalent personnel. | 6,675,000 |

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

11. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Department of Health (DOH) Grants	588,882
c. Department of Transportation Highway Safety Grants	1,505,000
d. Edward Byrne Memorial Justice Assistance Grants	375,000
e. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
f. High Intensity Drug Trafficking Areas (HIDTA)	444,100
g. Office of Youth Services Grants	175,000
h. Paul Coverdell Forensic Sciences Improvement Act	175,000
i. State and Federal Assets Forfeiture Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	100,000
j. State E911 Wireless Commission (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	2,111,000
k. Violence Against Women Act (VAWA) - State Attorney General	90,000

12. Department of the Prosecuting Attorney

a. Asset Forfeitures Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	150,000
b. Career Criminal Program (1) Disbursement for salaries and premium pay is limited to 0.9 LTA equivalent personnel.	233,712
c. Defendant/Witness Trial Program	100,000
d. Domestic Violence Investigations Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	74,321
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

f. Highway Safety Grant Program	50,000
g. National Crime Victims' Rights Week, Community Awareness Projects	5,000
h. Special Needs Advocacy Program (1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	587,909
i. Victim/Witness Assistance Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	226,298
13. Department of Public Works	
a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	32,314,070
b. Private Contributions	100,000
c. United States Department of Transportation, RAISE Grant	25,000,000
d. State of Hawai'i Department of Transportation	20,000,000
14. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO) (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	1,500,000
b. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000
c. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000
d. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,300,000
e. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000
f. Transportation Program Grants	12,400,000

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
g. Transportation Ferry Program Grants	13,000,000
h. Urbanized Area Formula Program 5307	5,500,000
15. Department of Water Supply	
a. Environmental Protection Agency (EPA)	8,600,000
b. Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP)	4,500,000
c. United States Department of Agriculture (USDA)	5,000,000
16. Additional Revenues Received in accordance with the Foregoing Grants	1,000,000
(1) A quarterly report must be submitted to the Council on excess grant revenues received by the County.	

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
A. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	1,706,583	29,174	1,735,757
B. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, Maui County Code)	3,953	0	3,953
C. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code) (1) Up to \$250,000 may be used for operational expenses for fire hazard removal.	98,126	250,000	348,126
D. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.25.109.2.1, Maui County Code) (1) Disbursement for salaries and premium pay is limited to \$1,351,516 and 19.0 equivalent personnel. (2) Disbursement for operations or services is limited to \$537,200. (3) Disbursement for equipment is limited to \$170,000. (4) Up to \$3,000,000 must be for an expedited permitting contract.	5,318,940	2,094,907	7,413,847
E. Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, Maui County Code) (1) Disbursement for salaries and premium pay is limited to \$132,476 and 2.0 equivalent personnel for the Environmental Protection and Sustainability Program.	1,054,803	1,306,509	2,361,312

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
(2) Up to \$1,279,711 must be for disbursement for operations or services for the Environmental Protection and Sustainability Program.			
(3) Up to \$30,000 must be for Teens On Call to maintain the Pā'ia By-Pass.			
(4) Up to \$347,083 must be for disbursement for operations or services for the Highway Beautification Street Tree Trimming Program.			
(5) Up to \$50,000 must be for trash pick up and removal of abandoned vehicles within the Hāmākualoa Open Space Preserve.			
(6) Up to \$100,000 must be for a grant to Maui Grassroots Collective, Inc. on behalf of Holomua Outreach for the removal of trash and abandoned materials.			
F. Liquor Education Fund (Hawaii Revised Statutes 281-16, 281-17(2), 281-17(3))	283,656	27,938	311,594
(1) Disbursement for operations and services is limited to \$76,180.			
(2) Disbursement for Underage Drinking Prevention Program is limited to \$22,000.			
G. Animal Management Revolving Fund (Chapter 3.84, Maui County Code)	72,683	40,382	113,065
(1) Up to \$60,000 to Maui Humane Society for the purchase of a new Humane Enforcement Vehicle.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
H. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04E.060, Maui County Code)	1,560,523	605,429	2,165,952
(1) Disbursement for salaries and premium pay is limited to \$302,484 and 2.0 equivalent personnel.			
(2) Disbursement for operations or services is limited to \$345,301.			
(3) Disbursement for equipment is limited to \$135,000.			
I. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code)	0	6,696,496	6,696,496
(1) Up to \$300,000 must be for debt service for the purchase of approximately 148 acres at Launiupoko, Maui, Hawai'i, TMK: (2) 4-7-001-030.			
(2) Up to \$340,000 must be for debt service for a portion of the 273 acres acquired at Kula, Maui, Hawai'i, TMK: (2) 2-3-001-023.			
(3) Up to \$2,100,000 must be for Hana Business Council, Inc. for the acquisition of 14.5 acres located at 20 Uwala Road, Hāna, Maui, Hawai'i, TMK: (2) 1-3-009-070.			
(4) Up to \$3,763,886 must be for acquisition of open space properties in West Maui.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
Prior Year Appropriations:			
(1) Up to \$1,000,000 must be for land acquisition and related costs for a Lānaʻi agricultural park.			
(2) Up to \$500,000 must be for Malama Kakanilua for safety and security for the burial and cultural preserve at the County-owned lands at Waiale.			
(3) Up to \$6,000,000 must be used to acquire land to establish an open space to create a permanent buffer between Wailuku and Waikapū, provided that this land will not be used as a golf course.			
(4) Up to \$5,000,000 must be used to acquire parcels in Kīhei containing wetlands to support implementation of the Kīhei drainage master plan.			
(5) Up to \$5,000,000 must be for a grant to Lahaina Community Land Trust for the acquisition of property in Lahaina, Maui, Hawaiʻi.			
(6) Up to \$1,300,000 must be for the acquisition of property located at 131 Shaw Street in Lahaina, Maui, Hawaiʻi, TMK: (2) 4-6-007-037.			
(7) Up to \$600,000 must be for a grant to Ke Ao Haliʻi for the purchase of 9.78 acres located at Nānuʻalele, Kawaipapa, Hāna, TMK: (2) 1-3-007-024, for conservation.			
(8) Up to \$3,500,000 must be for the acquisition of 82.18 acres located at Haʻikū, Maui, Hawaiʻi, TMK: (2) 2-7-004-050.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
J. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code)	83,200,460	21,776,006	104,976,466
K. Ocean Recreational Activity Fund (Section 13.04A.370, Maui County Code)	541,307	48,890	590,197
(1) Up to \$1,100 must be for required Ocean Protection and Cultural Awareness classes for permit holders.			
(2) Disbursement for salaries and premium pay is limited to \$90,432 and 2.0 equivalent personnel.			
(3) Disbursement for operations or services is limited to \$43,900.			
L. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	10,992,593	46,959,284	57,951,877
(1) Up to \$70,000 must be for Administrative expenses.			
(2) Up to \$681,425 must be for a grant to Hawaiian Community Development Board for on-site improvements and off-site infrastructure for Hale O Pi'ikea I Project, located in Kīhei, Maui, Hawai'i. The project will include nine (9) units at or below thirty (30) percent of the area median income ("AMI"), nine (9) units at or below fifty (50) percent of the AMI, and seventy-one (71) units at or below sixty (60) percent of the AMI. TMK: (2) 3-9-002-076-0001.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(3) Up to \$1,472,074 must be for a grant to Hawaiian Community Development Board for on-site improvements and off-site infrastructure for Hale O Pi'ikea II Project located in Kīhei, Maui, Hawai'i. The project will include ten (10) units at or below thirty (30) percent of the AML, ten (10) units at or below fifty (50) percent of the AML, and seventy-six (76) units at or below sixty (60) percent of the AML. TMK: (2)3-9-002-076-0003.			
(4) Up to \$1,379,037 must be for a grant to Hawaiian Community Development Board for Hale O Pi'ikea III located in Kīhei, Maui, Hawai'i. The project will include four (4) units at or below thirty (30) percent of the AML, four (4) units at or below forty (40) percent of the AML, and twenty-seven (27) units at or below sixty (60) percent of the AML. TMK: (2) 3- 9-002-076-004.			
(5) Up to \$1,015,000 must be for a grant to Homestead Community Development Corporation for the permanently Affordable Rental Housing Unit Strategy with proposed units located in Kīhei and Wailuku, Maui, Hawai'i. The project will include three (3) units at or below eighty (80) percent of the AML, and three (3) units at or below 120 percent of the AML.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(6) Up to \$3,500,000 must be for a loan to Kehalani Affordable LLC., for the Kehalani Apartments Project located in Wailuku, Maui, Hawai'i. The project will include four (4) units at or below thirty (30) percent of the AMI, and thirty-one (31) units at or below sixty (60) percent of the AMI. TMK: (2) 3-5-001-063-0006.			
(7) Up to \$7,200,000 must be for a loan to A0745 Lanai, L.P., for the Kaiāulu O Lāna'i Project located in Lāna'i City, Lāna'i, Hawai'i. The project will include eight (8) units at or below thirty (30) percent of the AMI, eight (8) units at or below forty (40) percent of the AMI, and fifty-two (52) units at or below sixty (60) percent of the AMI. TMK: (2) 4-9-002-058.			
(8) Up to \$226,211 must be for a grant to Ka Hale A Ke Ola Homeless Resource Centers, Inc. for the Emergency Shelter Buildings Rehabilitation Project in located in Wailuku, Maui, Hawai'i. The project will rehabilitate seventy-two (72) units at or below fifty (50) percent of the AMI. TMK: (2) 3-8-046-033.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(9) Up to \$5,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu (Phase I) located in Kahului, Maui, Hawai'i. The project will include ten (10) units at or below 30 percent of the AML, fifty-five (55) units at or below fifty (50) percent of the AML, and 131 units at or below sixty (60) percent of the AML. TMK: (2) 3-7-004-003 (portion).			
(10) Up to \$5,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu (Phase II) located in Kahului, Maui, Hawai'i. The project will include seven (7) units at or below thirty (30) percent of the AML, twenty-eight (28) units at or below fifty (50) percent of the AML, and seventy (70) units at or below sixty (60) percent of the AML. TMK: (2) 3-7-004-003 (portion).			
(11) Up to \$651,245 must be for a grant to Arc of Maui County for plumbing and window rehabilitation of four (4) group homes for the adults with special needs. Twenty (20) units are at or below 140 percent of the AML.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(12) Up to \$2,000,000 must be for a grant to A0746 Lahaina, L.P. for the Kaiāulu o Nāpili Project located in Nāpili, Maui, Hawai'i for the planning, design, and new construction. The project will include fourteen (14) units at or below thirty (30) percent of the AML, fourteen (14) units at or below forty (40) percent of the AML, and eighty-six (86) units at or below sixty (60) percent of the AML. TMK: (2) 4-3-001-096.			
(13) Up to \$3,500,000 must be for a grant to Housing and Land Enterprise of Maui, dba Na Hale O Maui for the NHOM Fairways at Maui Lani for planning, design, and new construction of seven (7) single family homes between eighty (80) to 140 percent of the AML.			
(14) Up to \$500,000 must be for water use development fees for the Kilohana Makai Workforce Housing Project located in Kīhei, Maui, Hawai'i. TMK (2) 3-9-004:141.			
(15) Up to \$500,000 must be for the buyback of a Mokuahau Subdivision property. TMK (2) 3-4-033:093			
(16) Up to \$25,000,000 must be for a grant to Lipoa Apartments for an affordable rental housing development in Kīhei."			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
M. Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code)	92,528	68,190	160,718
(1) Up to \$160,718 must be for Leisure Program activities.			
(2) Disbursements for leisure program instructors are limited to 11.0 LTA equivalent personnel.			
N. Alarm System Revolving Fund (Chapter 8.34, Maui County Code)	604,351	81,218	685,569
(1) Up to \$75,000 must be for contractual services for alarm system registrations.			
O. Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.98, Maui County Code)	3,798,101	0	3,798,101
P. Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.99, Maui County Code)	11,183,829	0	11,183,829
Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code)	732,894	0	732,894
(1) Up to \$100,000 must be for the appropriate reinternment of iwi kūpuna.			
(2) Up to \$200,000 must be for Malama Kakanilua to develop a long term management plan for the 500 acre parcel known as Wai'ale Cultural Preserve.			
(3) Up to \$250,000 must be for Kaahumanu Church for renovation and restoration.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
(4) Up to \$132,894 must be for the Wānanalua Congregational Church restoration project.			
R. Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	140,525	4,000	144,525
S. Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, Maui County Code)	1,440,492	0	1,440,492
(1) Funds may be used for the implementation of the management strategy and restoration of Moku'ula and Mokuhinia through community input and participation.			
(2) A semi-annual report must be submitted to the Council on the use of these funds.			
(3) Up to \$250,000 must be for Moku'ula and Mokuhinia Story Boards.			
T. Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code)	118,213	16,280	134,493
(1) Up to \$30,000 must be used for Maui Interscholastic League travel to neighbor island special events or tournaments.			
U. County Parks Special Revolving Fund (Section 13.04A.460, Maui County Code)	0	0	0
V. Special Management Area Revolving Fund (Chapter 3.49, Maui County Code)	1,449,613	134,507	1,584,120
(1) Up to \$100,000 must be for coastal erosion at Mā'alaea including a feasibility study and design for Kanaio Stream restoration.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
(2) Up to \$250,000 must be for Maui Island Special Management Area Boundary Assessment.			
(3) Up to \$700,000 for Maui Nui Resiliency Hui for the Kapū'ali restoration and beautification project. Maui Nui Resiliency Hui must obtain a Right of Entry for County property.			
W. Experimental and Demonstration Housing Projects Fund (Chapter 16.28, Maui County Code)	1,000,000	3,750,000	4,750,000
X. Vehicle Disposal Fee Fund (Chapter 3.27, Maui County Code)	14,542,672	3,131,613	17,674,285
(1) Disbursement for salaries and premium pay is limited to \$239,964 and 4.5 equivalent personnel for the Environmental Protection and Sustainability Program.			
(2) Up to \$2,670,200 must be for disbursement for operations or services.			
Y. Homeowner Programs Revolving Fund (Chapter 3.34, Maui County Code)	2,734,841	3,000,000	5,734,841
(1) Must be for disbursement of grants, up to \$30,000 each, for qualified Maui County residents participating in the First-Time Homebuyers Program.			
(2) Must be for disbursement of grants, up to \$100,000 each for qualified Maui County residents participating in the 'Ohana Assistance Program.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(3) Up to \$500,000 must be for a voluntary deed restriction program on Molokai.			
Z. Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, Maui County Code)	96,725	0	96,725
(1) Must be for disbursement of grants, up to \$5,000 each, for qualified farmers on Molokai for the cost of complying with the United States Food and Drug Administration Food Safety Act and State of Hawaii Food Safety Law.			
AA. Managed Retreat Revolving Fund (Chapter 3.97, Maui County Code)	6,400,000	2,578,827	8,978,827
BB. General Excise Tax Fund (Chapter 3.100, Maui County Code)	2,000,593	60,530,047	62,530,640
(1) Up to \$500,000 must be for Upcountry Wastewater Treatment Facility Assessment Study under the Department of Environmental Management.			
(2) Up to \$2,000,000 must be for Wastewater Pump Station No. 4 Modification/Upgrade in Kīhei, Maui, Hawai'i under the Department of Environmental Management.			
(3) Up to \$4,300,000 must be for Wastewater Pump Station No. 5 Modification/Upgrade and Force Main Replacement in Kīhei, Maui, Hawai'i under the Department of Environmental Management.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(4) Up to \$1,000,000 must be for Wastewater Pump Station No. 6 Modification/Upgrade in Kīhei, Maui, Hawai'i under the Department of Environmental Management.			
(5) Up to \$6,000,000 must be for the North Kīhei Mauka Transmission System under the Department of Environmental Management.			
(6) Up to \$10,500,000 must be for the Central Maui Regional Wastewater Reclamation Facility in Waikapū under the Department of Environmental Management.			
(7) Up to \$2,000,000 must be for the Upper Waiko Road Sewer Extension under the Department of Environmental Management.			
(8) Up to \$1,600,000 must be for the Kehalani Pump Station under the Department of Environmental Management.			
(9) Up to \$600,000 must be for the Kehalani Force Main and Gravity Sewer under the Department of Environmental Management.			
(10) Up to \$1,500,000 must be for the Kahului Beach Road Sewer Line Upgrade under the Department of Environmental Management.			
(11) Up to \$3,000,000 must be for Wastewater Pump Station No. 1 Modifications in Nāpili, Maui, Hawai'i under the Department of Environmental Management.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

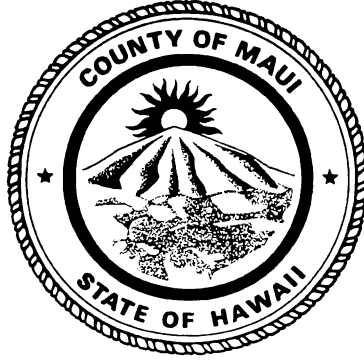
	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(12) Up to \$1,000,000 must be for the West Maui Recycled Water System Expansion under the Department of Environmental Management.			
(13) Up to \$4,000,000 must be for Wastewater Pump Station No. 2 Modifications in Nāpili, Maui, Hawai'i under the Department of Environmental Management.			
(14) Up to \$3,200,000 must be for the Central Maui Landfill Phase VII Part 1 Closure under the Department of Environmental Management.			
(15) Up to \$6,000,000 must be for water, sewer, and R-1 lines related to the Waiale Road Extension under the Department of Public Works.			
(16) Up to \$4,500,000 must be for Upper Kula Transmission Improvements. Transfer to Department of Water Supply.			
(17) Up to \$600,000 must be for Kamole Water Treatment Plant Raw Water Reservoirs. Transfer to Department of Water Supply.			
(18) Up to \$2,769,964 must be for Molokai Reliable Capacity. Transfer to Department of Water Supply.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	<u>ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
(19) Up to \$1,500,000 must be for Central Maui Reliable Capacity. Transfer to Department of Water Supply.			
(20) Up to \$5,000,000 must be to fund the acquisition of private water systems and wells to align with the Department of Water Supply's vision to integrate public and private water systems and develop a municipal water system. Transfer to Department of Water Supply.			
CC. General Excise Tax Fund - Department of Hawaiian Home Lands (Chapter 3.100, Maui County Code)	17,767,148	15,132,512	32,899,660
(1) Up to \$10,000,000 must be for an intergovernmental agreement with the State of Hawai'i for permanent water system improvements for the Ka La'i Ola temporary housing project and future DHHL housing projects. The release of funds is conditioned upon execution of an MOU for the transfer of the land between the Hawai'i Housing Finance and Development Corporation and DHHL.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2026**

	ESTIMATED BALANCE AS OF 6/30/2025	ANTICIPATED REVENUES FOR FY 2026	TOTAL FOR FY 2026
<p>(2) Up to \$11,000,000 must be for an intergovernmental agreement with the State of Hawai'i for the development of an offsite water project, including a 16-inch transmission line from the Lahaina Civic Center pump station to the Wahikuli Reservoir Tank, to support broader Department of Hawaiian Home Lands infrastructure and future housing projects. The release of funds is conditioned upon execution of an MOU for the transfer of the land between the Hawai'i Housing Finance and Development Corporation and DHHL.</p>			
DD. Parking Revenue Fund (Chapter 3.31, Maui County Code)	45,000	45,000	90,000
EE. County of Maui Agricultural Parks Revolving Fund (Chapter 3.41, Maui County Code)	42,406	12,185	54,591
FF. Landscape Planting and Beautification Revolving Fund (Section 16.13.240, Maui County Code)	0	0	0
GG. Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund (Chapter 3.50, Maui County Code)	4,620	25,380	30,000
<p>(1) Disbursement for operations or services is limited to \$30,000.</p>			



COUNTY OF MAUI

REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

A P P E N D I X B

FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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COUNTYWIDE*

CHARGES FOR CURRENT SERVICES:

3405	Sales of Publications to All Agencies	Charges for Extracts and Certified Copies of Public Records.	92-21		2.64.010
3426		Except as otherwise provided, a copy or extract of any public document or record which is open to inspection of the public shall be furnished to any person applying for the same by the public officer having custody or control thereof pursuant to the following schedule of fees:			

Sales of Publications
Reproduction Charges

1. Duplicated copy of any record (by duplicating machines, including, but not limited to, microfilm printer, Thermofax, Verifax, Xerox, etc.):
For each page or copy thereof.....\$0.25
2. Abstract of information from public record:
First page\$1
Each additional page.....\$0.50
3. Typewritten copy of any record:
Per 100 words or fraction thereof.....\$1
4. Copy of map, plan, diagram:
Sheet sizes of 8-1/2" x 14" to 17"\$0.50
Sheet sizes of 11" x 17"\$1
Sheet sizes of 22" x 36"\$3
Larger than 22" x 36" size; per square foot
or fraction thereof\$1
5. Photograph:
For use of negative only\$1
6. Certified statement attesting to veracity of information obtained from public records:
Per 100 words of statement or fraction thereof.....\$1
7. Certification by public officer or employee as to correctness (or in attestation that document is a true copy) of any document, including maps, plans, and diagrams:
Per page\$0.50
8. Stop Payment Fees\$20
9. Tax Clearance Fees.....\$5

3423	Charges for Dishonored Negotiable Instruments		490:3-506.5		3.08.020
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Service charge for handling dishonored negotiable instruments\$30

* All fees shall be deposited into the General Fund, except for fees collected by the Department of Liquor Control, the Department of Environmental Management, and the Department of Water Supply, which shall be deposited into the respective special funds.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**OFFICE OF THE COUNTY CLERK
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

- | | | |
|--------------------------------|-------|----------|
| 1. Ordinances and resolutions: | 92-21 | 2.64.010 |
| 1 – 20 pages | | \$1 |
| 21 – 50 pages | | \$2 |
| 51 – 100 pages | | \$5 |
| 101 – 250 pages | | \$8 |
| 251 – 500 pages | | \$20 |
| 501 and over pages | | \$30 |

2. County clerk's certificate of voter registration\$2

Charges for Other Records:

- | | | |
|--|-------|----------|
| 1. Fees to search for, review, and segregate records requested for review or duplication, pursuant to Chapter 2-71, Hawai'i Administrative Rules. | 92-21 | |
| 2. Charges for copies of other records, including publications, audio and video recordings, and electronic information, shall be based on cost, including reproduction, processing, and delivery costs. | | 2.64.010 |
| 3. "Publications" refers to copies of records that are reproduced on a volume basis for general distribution and includes, but is not limited to, such items as ordinances, engineering and construction standards, directories, manuals, and handbooks. The term shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council. | | |
| 4. Voter Registration List: Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution. | | |

3417	Filling Fees for Candidacy		Abide by Spending Limit	12-6
	Office	Regular		
	Governor	\$750	\$75	
	Lt. Governor	\$750	\$75	
	U.S. Senate	\$75	\$75	
	U.S. Rep	\$75	\$75	
	Mayor	\$500	\$50	
	Other	\$250	\$25	

Fee may be waived if person deemed indigent.

3418	Voter Registration Data Storage Device	\$100		2.68.050
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**DEPARTMENT OF AGRICULTURE
COUNTY OF MAUI AGRICULTURAL PARKS
REVOLVING FUND**

USE OF MONEY & PROPERTY:

3621	Rental - Kula Agricultural Park	Kula Agricultural Park	\$100 per useable acre per year	Chapter 22.04A
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF AGRICULTURE SPECIAL REVENUE/TRUST AND AGENCY FUND					
LICENSES & PERMITS:					
Sale of Dog Licenses:					
3290	License - Dogs	For neutered dog.....\$10 every two years	143-3	6.04.020	
		For unneutered dog.....\$75 every two years			
		Dog tag.....\$1 each	143-4	6.04.020	
		Duplicate dog tag.....\$1 each	143-4 and 143-6	6.04.020	
CHARGES FOR CURRENT SERVICES:					
3430	Animal Shelter Revenue	First Impound:		6.04.060(A)	
		First day of impoundment.....\$25			
		Each day thereafter.....\$20			
		Second Impound:			
		First day of impoundment.....\$50			
		Each day thereafter.....\$20			
		Third Impound:			
		First day of impoundment.....\$75			
		Each day thereafter.....\$20			
		Fourth Impound and thereafter:			
		First day of impoundment.....\$100			
		Each day thereafter.....\$20			
		Adoption Fee.....\$8		6.04.070	
		Service Charge:		6.20.020	
		Collection service prior to or at the time of collection of a dog or cat.....\$35			
	Fees – Appeal	Appeal cost to the Animal Control Board, Rule 7-501- 28, Rules of the Animal Control Board.....\$50		6.04.095	
3430	Animal Shelter Revenue	Redemption of Dogs by Owners:	143-8	6.04.060	
		Quarantine:		6.04.060(B)	
		First day of quarantine.....\$25			
		Each day thereafter.....\$15			
		Cat Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....\$75			
		Rental Charge for first seven days.....\$0			
		Late fee - imposed each day beyond one week.....\$5 per day			
		Dog Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....\$200			
		Rental Charge.....\$10 per week			
		Late fee - imposed each day beyond one week.....\$5 per day			
3735	Poundkeeper	Charges to capture and impound animals:		6.16.080	
		For animal captured within a radius of five miles from the pound.....\$20 per animal and for each mile traveled by the poundkeeper beyond the five-mile radius to capture the animal.....\$1 per mile			
		For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed.....\$5 per animal per day			
		Pound fee.....\$5 per animal per day			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SEWER FUND**

**LICENSES &
PERMITS:**

3220	Pretreatment Permit Fees	Permit Categories	Permit Fees	14.21A.105	
		Class I, II, III, and IV	\$120 every 2 years	14.21A.350	
		Special purpose discharge permit	\$120 every 2 years		
		Class V	\$60 every year		
		Miscellaneous Wastewater Pretreatment Program Fees:		14.21A.350	
		Wastewater Discharge	\$10		
		Permit Application Fee			
		Liquid Waste Hauler:			
		A. Permit Decal Initial Issue	\$5 per vehicle		
		B. Permit Decal Replacement	\$15 per vehicle		
		C. Entry Card Initial Issue	\$25 per card per vehicle		
		D. Entry Card Replacement	\$50 per card per vehicle		

**CHARGES FOR CURRENT
SERVICES:**

3470	Fees - Sewer Collections	Residential - Monthly Rates:	Fees	14.31.010	
				14.31.015	
		Rates for this class are based on monthly base charge and metered water usage charge.			
		Single-family and duplex dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge	\$51		
		Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped)	\$4.60		
		Single-family and duplex dwellings not served by County water system per month:			
		Flat rate per dwelling unit	\$72.50		
		Condominiums and multi-family dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge	\$51		
		Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped)	\$4.60		
		Multi-family dwellings not served by County water system per month:			
		Flat rate per dwelling unit	\$61		
		Others per month per dwelling unit:			
		Hali'imaile	\$22		
		Residential Care Homes	\$105.50		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)					
	Monthly Use Charge - Non-Residential:			14.31.020	
	The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter.				
	Monthly base charge (per meter per month).....	\$36			
	Without Irrigation Meter Rate				
	Commercial.....	\$7.30			
	Hotels.....	\$9.10			
	Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment	\$11.40			
	U.S. Government	\$7.30			
	State	\$7.30			
	County	\$7.30			
	Religious.....	\$7.30			
	With Irrigation Meter Rate				
	Commercial.....	\$10.40			
	Hotels.....	\$13			
	Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment	\$16.30			
	U.S. Government	\$10.40			
	State	\$10.40			
	County	\$10.40			
	Religious.....	\$10.40			
	Kualapu'u - Flat rate per month.....	\$72.50			
	Surcharges			14.31.030(A)	
	Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage.....	\$808			
	Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage	\$1,329			
3472	Private Septic Disposal	Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system	\$128.50	14.31.020	
3490	Fees - Reclaimed Water Service	Rate per 1,000 gallons for major agriculture	\$0.38	20.30.080	
	Rate per 1,000 gallons for agriculture	\$0.48			
	Rate per 1,000 gallons for all other users	\$1.65			
	Monthly service charge in addition to the above reclaimed water usage charges.....	\$10			
3490	Fees - Installation of Reclaimed Water Meter	Meter Size:	Charges*	20.30.060	
	5/8-inch and 3/4-inch.....	\$325			
	1 inch.....	\$400			
	1-1/2 inches	\$3,450			
	2 inches	\$3,650			
	3 inches	\$18,300			
	4 inches.....	\$20,200			
	*Includes cost of meter and meter box/vault. In addition to this charge, installation of a service lateral (if required), labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate, and cost of incidental supplies.				

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT					
SEWER FUND (Cont.)					
3490	Fees – Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity).....\$82 West Maui (per thousand gallons per day of capacity).....\$33		20.30.070	
MISCELLANEOUS:					
3728	Late Fees	Service charge to all late payments over 30 days.....1% per month		14.31.070 14.32.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND					
LICENSES & PERMITS:					
3429	Fees - Refuse Disposal Permit	Permit fee	\$25	8.04.040	
3429	Fees - Special Handling	Per load (less than one ton).....	\$22.50	8.04.050	
		Per load (one ton up to less than five tons).....	\$45		
		Per load (five tons and above).....	\$90		
3429	Fees – Landfill Disposal Fee	Unit Charge:		8.04.050	
		Per ton for Municipal Solid Waste (MSW).....	\$110		
		Per ton for clean earthen material/concrete.....	\$0		
		rubble/milled asphalt 2½" minus (no re-bar).			
		(No Recycling Surcharge assessed)			
		Per ton for all non-HI5, non ADF subsidized,.....	\$10		
		crushed glass 2½-inch minus (clean & non-contaminated).			
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:			
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
	Category I:	Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$92 per truck load.			
	Category II:	Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$181.50 per truck load.			
	Category III:	Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$266 per truck load.			

COUNTY OF MAUI
REVENUES – FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)					
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$295 per truck load.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$508 per truck load.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted).....\$726 per truck load.			
		2. Roll off (compact).....\$1,120.50 per truck load.			
		3. 42-cubic-yard front end loader.....\$1,282.50 per truck load.			
		4. 20-cubic-yard front end loader.....\$605 per truck load.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3433	Fees- Self Hauler	Category VII: Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$5 per truck/vehicle at Central Maui Landfill only. All other facilities, no charge.			
	Lānaʻi Landfill	Refuse disposal fees at the Lānaʻi Landfill shall be waived for Pūlama Lānaʻi.		8.04.060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008.
	Molokai Landfill	Greenwaste disposal fees.....\$40			
3431	Fees- Refuse Collection	\$36 per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.		8.04.030	
		\$18 per refuse collection unit per month on the island of Lānaʻi, or one half the rate of Maui and Molokai, for solid waste services provided.		8.04.060	
		Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.			
		Replacement fee for lost or damaged 96-gallon refuse cart. \$105			
		Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency\$50			
3728	Interest – Landfill/Sewer	1% per month or portion of the month that charges are delinquent.		8.04.050	
3431	Fees – White goods pick up	Hauling and processing fee \$25 per white good picked up by County		8.04.050	

COUNTY OF MAUI
REVENUES – FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

**CHARGES FOR CURRENT
SERVICES:**

3442	Fees – Landfill Disposal	Unit Charge:		3.55.040	
		Per ton for uncontaminated green waste.....	\$40		
		Per ton for grease trap waste contaminated cooking oil.....	\$75		
		Per ton for Biosolids/Sewage Sludge.....	\$106		
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:		8.04.050(E)	
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$35.50 per truck load for uncontaminated green waste.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$58 per truck load for uncontaminated green waste.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$86.50 per truck load for uncontaminated green waste.			
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$95 per truck load for uncontaminated green waste.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$153 per truck load for uncontaminated green waste.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted)	\$225.50 per truck load for uncontaminated green waste.		
		2. Roll off (compact)	\$341.50 per truck load for uncontaminated green waste.		
		3. 42-cubic-yard front end loader	\$392.50 per truck load for uncontaminated green waste.		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)					
	4. 20-cubic-yard front end loader	\$181.50 per truck load for uncontaminated green waste.			
	Categories I through VI:	Half-truck loads shall be charged one-half the appropriate truck load fees.			
3442	Fees - Recycling Surcharge	Tipping fee surcharge\$11 per ton		3.55.060	
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SPECIAL REVENUE/TRUST AND AGENCY FUND					
CHARGES FOR CURRENT SERVICES:					
3736	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....\$100 each billing		20.20.070	
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments\$4.65 per gallon of project flow		14.34.060	
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments\$4.57 per gallon of project flow		14.35.060	
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.		14.35.050	
3446	Disposal of Vehicles	\$25 per vehicle per year		3.55.040	
3748	Fees – Abandoned Vehicle	Administrative Fee.....\$25 per vehicle			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF FINANCE
GENERAL FUND**

3101 Real Property Tax Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at \$83,728,058,230 for the fiscal year July 1, 2025 to June 30, 2026. Chapter 3.48

Classification	Tax Levy by Classification	
	Net Valuation for Tax Rate Purposes*	Tax Rate
Owner-Occupied		
<=\$1,300,000	20,009,702,320	1.65
\$1,300,001-\$4,500,000	2,841,105,230	1.80
> \$4,500,000	567,304,990	5.75
Non-Owner-Occupied		
<= \$1,000,000	10,427,557,420	5.87
\$1,000,001 - \$3,000,000	5,362,172,290	8.60
> \$3,000,000	3,920,253,720	17.00
Apartment	720,171,325	3.50
Hotel and Resort	4,631,269,245	11.80
Time Share	4,202,362,000	14.70
TVR-STRH		
<= \$1,000,000	11,028,444,360	12.50
\$1,000,001 - \$3,000,000	5,438,541,840	14.00
> \$3,000,000	3,258,290,865	15.55
Long-Term Rental		
<=\$1,300,000	3,055,163,105	2.95
\$1,300,001 - \$3,000,000	315,363,390	5.00
> \$3,000,000	117,171,750	8.50
Agricultural	2,025,402,205	5.74
Conservation	343,329,550	6.43
Commercial	2,722,903,800	6.05
Industrial	2,425,696,900	7.05
Commercialized Residential		
<= \$1,000,000	143,834,100	2.00
\$1,000,001 - \$3,000,000	127,201,700	3.00
> \$3,000,000	44,816,125	10.00
	<u>\$83,728,058,230</u>	

*Calculations rounded to the nearest dollar.

There is a minimum real property tax of \$300 per year except for tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax. Homes or portions thereof granted an exemption under MCC 3.48.475 are to be levied a real property tax of \$150 per year. Remnant parcels granted an exemption under MCC 3.48.552 are to be levied a real property tax of \$150 per year.

Real property that was completely destroyed by the August 2023 Maui wildfires, as determined by the director of finance, is exempt from real property taxes, including the minimum real property tax, through June 30, 2026. Real property located in a red or yellow reentry zone in Lahaina, or for which access was restricted to certain hours by the government, is exempt from real property taxes, including the minimum real property tax, for the period July 1, 2024 through June 30, 2026.

3.48.230 5727

Exemptions in effect for tax year 2024, where improvements were destroyed, damaged, or made inaccessible by the August 2023 Maui wildfires, must remain in effect through December 31, 2026, under specified circumstances.

3.48.415 5728

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3108	Public Service Company Tax	That portion of the revenues generated from the tax provided for in Hawai'i Revised Statutes ("HRS") 239-5(a) in excess of the 4% rate established therein that is attributable to HRS 239-5(a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawai'i, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility's State filings, then the gross income from the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.	239.5		
BUSINESS LICENSES & PERMITS:					
	Licenses & Permits - Business:	The following business license fees are levied primarily by the authority of Chapter 445, HRS, and shall be due and payable in advance on July 1 of each year.			
3210	Licenses: Peddling Merchandise	Annual fee\$50 Annual fee for persons 60 years of age or older\$10 Monthly fee or fee for a period less than a month\$5	445-141	5.12.030	
	Licenses: Secondhand Dealers	Annual fee\$10	445-15(2) 445-171		
	Licenses: Selling Firearm	Annual fee\$10	134-31		
	Licenses: Pawn Broker	Annual fee\$100	445-132		
	Licenses: Auctioneer	Annual fee\$100	445-15(2) 445-21		
	Permits: Bike Tour	Application fee per year\$500		5.22.020(B)(7)	
3212	Permits: Taxicab Business	Initial\$100 Renewal\$50 Transfer of Taxicab Business Permit\$100 Replacement of lost, stolen, or mutilated Business Permit\$15 Change of vehicle\$15 Replacement of lost, stolen, or mutilated Rent Service Decal\$15		5.16.020 and 5.16.140	
	Permits: Taxicab Drivers	Initial\$10 Renewal\$10			
3288	Permits: Aquatic Life Operations	The fees shall be as follows: a. Initial or Renewal Application Fee\$800 b. Replacement of lost, stolen, or mutilated Permit\$50 c. Each additional certified copy of a Permit\$50		5.26.040(B)(7)	
NON-BUSINESS LICENSES & PERMITS:					
3250	Sales of License Plates: Sale of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Sale of all plates\$6.75	249-7 249-7.5	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Replacement of Plates				
	- Passenger	Replacement of plates after filing statement as to the	249-8	3.25.020	
	- Trucks	cause of the loss, defacement, or destruction of the			
	- Motorcycles	original plates \$6.75			
	- Trailers				
	- Mopeds				
3251	Sales of Dealer Plates:				
	Dealer Plates	Permanent motor vehicle dealer plates \$25	286-53	3.25.020	Rules and Regulations of the Director of Finance
	Dealer – Paper Plate Penalty	Penalty for each certificate not submitted within twenty-four hours after issuance of a temporary plate – for dealer in new motor vehicles \$25			
		Sale of Temporary Number Plates (Dealer Paper Plates sold in a packet of 50) \$50			
3252	Sales of Special License Plates:				
	Special License Plates	Special number plates and antique vehicle plates upon initial application and upon each annual renewal of vehicle registration \$60	249-9.1 249-9.2 249-9.3	3.25.020	
		Upon qualification and issuance of antique vehicle plates \$10	249-9(e)		
	National Parks Commemorative License Plates	Initial and Replacement Application administrative fee \$15	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal administrative fee \$5	249-9.5(e)		
	Polynesian Voyaging Society Commemorative License Plates	Initial and Replacement Application administrative fee \$15	249-9.6(e)		
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal administrative fee \$5	249-9.6(e)		
3260	Sales of Emblems/Tags:				
	Motor Vehicle Decals	Decal \$0.50 each	249-7	3.25.020	
	- Passenger				
	- Trucks				
	- Motorcycles				
	- Trailers				
	- Mopeds				
	Replacement MV Decals				
	- Passenger	Replacement decal after filing a statement as to the	249-8	3.25.020	
	- Trucks	cause of the loss, defacement, or destruction of the			
	- Motorcycles	original emblem \$0.50 each			
	- Trailers				
	- Mopeds				
3262	Fees: Registration of Motor Vehicles	New and renewal of motor vehicle registration \$20 each	286-51	3.25.020	
	Fees: Registration of Mopeds	Initial and renewal of moped registration \$27 each	249-14.1	3.25.020	
3270	Transfer Fees:				
	Motor Vehicle Transfer Fees	Transfer fee \$20 each instance	286-51 286-52	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Transfers Penalty	Late fee in addition to the \$10 transfer fee if not done within 30 calendar days..... \$50	286-52	3.25.020	
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	New and duplicate certificate of registration issued by director of finance \$10 each	286-47 286-55 286-51	3.25.020	
	Fees - Certificate of Ownership and Duplicate	New and duplicate certificate of ownership issued by director of finance \$10 each	286-47 286-55	3.25.020	
3276	Certificate Correction: Correction of Certificates	Correction of ownership or registration issued by director of finance to dealers - no charge for individuals..... \$10 each instance	286-47 286-47.5	3.25.020	
3277	Power of Attorney: Power of Attorney	Packet of 200 - Federal mandate required of dealers..... \$40		3.25.020	
	Out-of-State Vehicle Permit: Out-of-State Vehicle Permit	Vehicle permit..... \$200	286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	Reassignment \$5 each	249-7	3.25.020	
FINES, FORFEITS & PENALTIES:					
3501	Penalty and Interest - RPT	Penalty - Up to 10% of such delinquent taxes as determined by the director or finance, which penalty shall be and become a part of the tax to be collected.		3.48.220	
		Interest - All delinquent taxes and penalties shall bear interest at the rate of 1% for each month or fraction thereof. The interest shall be and become part of the tax to be collected.		3.48.220	
	Penalty - Taxicab	Violation of chapter 5.16..... \$100-\$500		5.16.150	
	Penalty - Aquatic Life	Fine - Violation of chapter 5.26, except sections 5.26.050 and 5.26.080..... \$2,000		5.26.090(A)	
		Violation of section 5.26.080..... \$250		5.26.090(B)	
USE OF MONEY AND PROPERTY:					
3615	Rental - Land	See Appendix B-1.		Chapter 3.40	
CHARGES FOR CURRENT SERVICES:					
3416	Fees - Appeal Cost	Appeal cost to the Board of Review..... \$75		3.48.660(A)	
		5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court.			
		Appeal cost to the tax appeal court or Supreme Court plus applicable court costs..... \$50	232-22 232-23	3.48.660(B)	
		If the appeal is sustained as to 50% or more of the valuation in dispute, the appeal cost shall be returned to the appellant.			
	Fees: Real Property Tax Maps CD-ROM	For Real Property Tax data and production costs \$500		3.48.010(F)	
3424	Fees - Examination of Motor Vehicle Operations	Reinstatement of Driver's License or Instruction Permit..... \$500		10.80.030(D)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
		Issuance or Renewal of a Driver's License per year or fraction thereof..... \$10	286-107 286-109	10.80.030(A)	
		Oral Test - Rules of the Road	\$15		
		Written or Computer Test- Rules of the Road.....	\$15		
		Road Test (Class 1, 2 & 3).....	\$20		
		Road Test (Class 4)			
		Pre-trip	\$10		
		Skills	\$25		
		Road	\$25		
		Issuance or Renewal of an Instruction Permit	\$12	10.80.030(B)	
		Duplicate Instruction Permit.....	\$12	10.80.030(C)	
		Duplicate Driver's License	\$12	10.80.030(C)	
3535	Fee – Portal Administrative Fee	Service charge to electronically record documents with the State Bureau of Conveyances.....\$3 plus cost of recording fee established by the State Bureau of Conveyances.			
3400	Fees – Disabled Persons Parking Placards	Long-term Parking Placard			
		Replacement of lost, stolen, mutilated, or confiscated Placard	\$12	291-52.6	10.48.100
		Temporary Parking Placard			
		Initial Placard.....	\$12	291-51.6	10.48.100
		Second Placard.....	\$12	291-51.6	10.48.100
		Replacement of lost, stolen, mutilated, or confiscated Placard.....	\$12	291-52.6	10.48.100
3449	Transient Accommodations Tax	3% on all gross rental, gross rental proceeds, and fair market rental value considered taxable under the definitions of Section 237D-1, HRS.	Section 237D-1 HRS, H.B. 862	3.47.010	5279
3514	FINES, FORFEITS & PENALTIES: Penalty and Interest – TAT	Penalties Failure to File Tax Return: 5% penalty unless the failure is due to reasonable cause and not due to neglect if failure is not more than one month. Additional 5% for each additional month or fraction thereof during which the failure continues, not to exceed 25% in the aggregate. Failure to Pay Tax: Up to 25% penalty due to negligence or intentional disregard of rules (but without intent to defraud). Up to 50% penalty due to fraud. Up to 20% penalty Return filed by the due date and the tax is not completely paid within 60 days of the filing due date. Interest 2/3 of 1% per month or fraction of a month for the period beginning with the first calendar day after the payment due date.	\$231-39(b)	3.47.150	5273
	Fees- Electronic Gun Dealer License	License to sell, offer for sale, distribute, or otherwise transfer electric guns or cartridges to a person in the County, either at wholesale or retail. License expires on June 30 annually: Application Fee/Annual License Fee, for licenses effective beginning July 1, 2022	134-83	5.30	
		Application Fee/Annual License Fee, expiring June 30, 2022.....	\$50 \$20		
	Penalty – Air or Replica Gun	Fine - Violation of chapter 9.28.....Up to \$500		9.28.040	5549

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF FINANCE
HIGHWAY FUND**

LICENSES & PERMITS:

3248 to 3297	Licenses - Automobile - Trucks - Motorcycles - Trailers	Motor Vehicle Weight Tax \$0.035 per pound of net weight for passenger vehicles, and trucks and noncommercial vehicles not exceeding 6,500 pounds. \$0.0591 per pound of net weight for all other motor vehicles. Minimum tax for any motor vehicle..... \$15 Penalty for delinquent tax..... \$8 passenger vehicles or \$20 for other vehicles Highway Improvement Fee Electric Vehicles..... \$100 per year Hybrid Electric Vehicles..... \$50 per year	249-13	3.24.030	
				3.24.030(B)	
				3.24.030(C)	
				3.25.025	

**DEPARTMENT OF FINANCE
BIKEWAY FUND**

LICENSES & PERMITS:

3245 3246 3247	Bicycle Licenses - Maui - Molokai - Lānaʻi	Permanent registration fee..... \$15	249-14		
3291	Sale of Bicycle Tags: Bicycle tags	Duplicate tag for each bicycle \$2 each	249-16		
3256	Duplicate Certificate of Registration	Duplicate certificate of registration for each bicycle and moped \$5 each	249-16		
	Seizure Redemption Penalty	Penalty in addition to required fees upon redemption, if redemption is within 10 days \$25	249-15		
3255	Transfer	Bicycle and Moped Transfer fee..... \$5 Late fee in addition to the \$5 transfer fee if not done within 30 calendar days..... \$10	249-14.2		
3257	Electric Foot Scooter	Permanent Registration fee..... \$30	249-35		

**DEPARTMENT OF FINANCE
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Highway Beautification, Abandoned
Vehicles, and Tourism-related
Traffic Congestion Revolving Fund

Highway Beautification	Each new and duplicate certificate of registration issued by director of finance for U-drive motor vehicles..... \$10	286-51(b)	3.25.030	
	Each new and duplicate certificate of registration issued by director of finance for all other motor vehicles..... \$10			
National Parks Commemorative License Plates	Initial Application fundraising fee..... \$20	249-9.5(e)		
National Parks Commemorative License Plates	Annual Renewal fundraising fee..... \$20	249-9.5(f)		
Polynesian Voyaging Society Commemorative License Plates	Initial Application fundraising fee \$20	249-9.6(e)		5343
Polynesian Voyaging Society Commemorative License Plates	Annual Renewal fundraising fee..... \$20	249-9.6(f)		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3420	Fees - Fire - Permit Inspection, etc.	Inspections conducted outside of normal business hours for the convenience of the requester or permittee.....\$75 per hour with 2-hour minimum		16.04E.030	
		Inspections on commercial activities outside normal business hours or at distant locations: The permittee must reimburse the County for any additional cost incurred by the County to perform the requested inspection. Reimbursement may include, but not be limited to: employee overtime pay, airfare, travel per diem, meal allowance, automobile rental, employee fringe benefits, accommodations, and administrative costs.		16.04E.040	5754
		Reinspection charge after initial visit when corrections or portion of work have not been made or completed.....\$52 per hour per inspector		16.04E.040	
		Review and approval of plans for the installation of a fire protection or life safety system not associated with an active building permit; or review and approval of a fire protection or life safety system that has been modified after being reviewed and approved under an active building permit.....\$100 for 2 hours of review time			
		Additional review time.....\$50 per hour or fraction thereof			
		To store, use, handle compressed gases in amounts that exceed Table 1.12.8(a).....\$100 annually		16.04E.160	
		For explosive materials as stated in Sec. 65.9.2\$100 annually			
		For flammable and combustible liquid tank of more than 60 gallons to 4,999 gallons..... \$100 each			
		For flammable and combustible liquid tank of 5,000 gallons or more \$200 each			
		To store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 1.12.8(c).....\$100 annually			
		For liquefied petroleum gas tank, in a commercial setting, that is fixed and permanent, and filled on site \$100 each			
		For liquefied petroleum gas tanks greater than 124-gallon size..... \$100 each			
3420	Fees - Fire - Permit Inspection, etc. (cont.)	To operate a place of assembly with occupant load of 300 or more persons in permitted structure.... \$100 annually			
		For any event set up that requires a review and approval for fire code compliance as required by another county or state department.		16.04E.160	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND (Cont.)					
		For any outdoor event that is open to the public, hosting 50 or more people, and any of the following is being conducted: 1. Outdoor cooking operations; 2. Use of temporary structures, tents, and/or canopies; 3. Access and egress of the attendees of the event are to be limited or constrained in some manner.....	\$100 each		
		For installation or modification of any spray room, spray booth, or preparation work station, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating.....	\$100 each	16.04E.160	
		For installation or modification of any photovoltaic system not associated with a building permit	\$100 each		
3515	Fees: Fireworks/Permits	Non-aerial common fireworks.....	\$25	132D-10	
		Aerial/Special fireworks.....	\$110	132D-10	
		Fireworks display site inspection.....	\$200	132D-16.6	
3447	Fees:	Certificate of fitness to maintain and test portable fire extinguishers, fire protection systems or fire alarm systems, or any combination of the above. Per category of certification.....	\$100 triennially	132-16 – HAR 12-44.1	
DEPARTMENT OF FIRE AND PUBLIC SAFETY SPECIAL REVENUE/TRUST AND AGENCY FUND					
3217	Fireworks Auditor Fund				
	Licenses Fireworks	Import License	\$3,000	132.D-11	Chapter 3.95
		Wholesale License per site	\$2,000		
		Storage License per site.....	\$1,000		
		Retail License per site	\$500		
		The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business.			
		Nonprofit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.			
MISCELLANEOUS:					
	Plan Review, Processing, and Inspection Revolving Fund				
3714	Plan Review Fee (Fire)	17.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of.....	\$30 per hour	16.04E.060	
	Fire Hazard Removal Revolving Fund	In accordance with HRS 132-13, each day that a violation exists or continues to exist may constitute a distinct and separate offense for which the violator may be punished, by penalty of a fine up to \$2,500. First offense violation of HRS 132-13 will be \$1,000 per day. Any recurring offense for the same or similar violation within a five-year period will be \$2,500 per day.	132-13	16.04E.170	5754

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND					
3205	Fees – Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund	Passport Application Acceptance Fee\$35 per application Passport Photo Fee \$15		3.50.030	5684
3794	Fees – Kaunoa Senior Services Leisure Program Activities Revolving Fund	The fees shall be as follows: Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option. Off-Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies, and number of participants. Short-Term Classes – will be offered based on the cost of the instructor’s fee, equipment and supplies, and number of participants. Meal cost may be included if the participant selects the meal option.		3.37.040	
DEPARTMENT OF HOUSING SPECIAL REVENUE/TRUST AND AGENCY FUND					
	Residential Workforce Housing Requirement	A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least 25%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to income-qualified groups in perpetuity, the developer shall provide at least 20%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and stated in the agreement: 1. Offer for sale, single-family dwelling units, two-family dwelling units, or multi-family dwelling units as residential workforce housing within the community plan area; 2. Offer for rent, multi-family dwelling units as residential workforce housing units within the community plan area; 3. In lieu of directly selling or renting units pursuant to subsections (B)(1) or (B)(2), the developer may convey such units to a qualified housing provider subject to department approval pursuant to section 2.96.150; or 4. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by payment of a fee, by providing improved land, or by providing unimproved land in accordance with the following:		2.96.040	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

Residential Workforce Housing
Requirement (cont.)

- a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at 100% and a three-bedroom, single-family dwelling unit at 160% of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the department for Hāna, Lānaʻi, and Molokai.
- b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and the council by resolution.
5. Application of residential workforce housing credits issued pursuant to Maui County Code.
- C. Income group distribution.
 1. Unless an exemption is granted by the director, the percentage of ownership units within each income group shall be as follows:
 - a. Thirty percent of the ownership units shall be for "below-moderate income" residents.
 - b. Fifty percent of the ownership units shall be for "moderate income" residents.
 - c. Twenty percent of the ownership units shall be for "above-moderate income" residents.
 2. Unless an exemption is granted by the director, the percentage of rental units within each income group shall be as follows:
 - a. One-third of the rental units shall be for "very low income" and "low income" residents.
 - b. One-third of the rental units shall be for "below-moderate income" residents.
 - c. One-third of the rental units shall be for "moderate income" residents.

Residential Workforce Housing
Policy Incentives and Exemptions

Restricted Workforce Housing Fast Track Development
Application Fee\$50,000
*Application fee shall be refunded to applicant upon
completion of the project within the timeframe set forth by
resolution.

2.97.070

**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND**

**BUSINESS LICENSES &
PERMITS:**

3201	Fee - Liquor License Application	Filing fee\$50	281-54	Rules of the Liquor Commission 08-101-50
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND (Cont.)**

3202	License - Manufacture and Sale of Liquor	The basic fees for licenses of the several classes and kinds shall be as follows, the same being per annum except where otherwise specified:	281-17.5
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Manufacturers (including rectifiers)

- (a) Beer.....\$600
- (b) Wine.....\$600
- (c) Wine Manufactured from fruits
grown in the State.....\$300
- (d) Alcohol.....\$200
- (e) Other liquors.....\$640

Restaurant

- (a) General.....\$600 plus
percentage fee
- (b) Beer and Wine.....\$300 plus
percentage fee
- (c) Beer.....\$150 plus
percentage fee

Wholesale

- (a) General.....\$2,400
- (b) Beer and Wine.....\$1,800
- (c) Alcohol.....\$200

Retail

- (a) General.....\$560 plus
percentage fee
- (b) Beer and Wine.....\$260 plus
percentage fee
- (c) Alcohol.....\$200

Dispenser

- (a) General.....\$600 plus
percentage fee
- (b) Beer and Wine.....\$300 plus
percentage fee
- (c) Beer.....\$150 plus
percentage fee

Club.....\$320 plus
percentage fee

Transient Vessel

- (a) Daily.....\$25
- (b) Monthly.....\$100
- (c) Yearly.....\$1,200

Tour or Cruise Vessel.....\$300 plus
percentage fee

Special

- (a) General.....\$25 per day
- (b) Beer and Wine.....\$15 per day
- (c) Beer.....\$10 per day

Cabaret.....\$1,200 plus
percentage fee

Hotel.....\$1,200 plus
percentage fee

Caterer.....\$600 plus
percentage fee

Brewpub.....\$1,000 plus
percentage fee

Condominium Hotel.....\$1,200 plus
percentage fee

Winery.....\$1,000 plus
percentage fee

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)					
		Small Craft Producer Pub.....\$1,000 plus percentage fee			
		Temporary License	281-32		
		(a) period of 120 days or fraction thereof.....\$200 plus percentage fee			
		(b) one additional period of 120 days or fraction thereof.....\$200 plus percentage fee			
3203	Fees – Permit to Act as Authorized Agent	Solicitor's and Representative's permit for July 1 to June 30 license year:	281-39		
		General.....\$1,800			
		Beer and Wine.....\$1,200			
		Alcohol.....\$200			
3204	Fee – Permit for Importation of Liquor	Permit fee.....\$50	281-33.1		
3205	Fees - Others	Rule Book.....\$10 plus cost for postage and handling			
		List of Licensees.....\$10 plus cost for postage and handling			
		Duplicate License.....\$10 plus cost for postage and handling			
		Certification examination, Certificate for registration of employee approved by the director of liquor control, minor, employee of class 5, category D, or any duplicate thereof.....\$10 plus cost for postage and handling			
		Permit to purchase alcohol for non-beverage purposes.....\$50			
		Director of liquor control may waive fee for permit to purchase alcohol for non-beverage purposes for any County or State governmental agencies.			
		Any licensee who fails to pay any penalty ordered by the board for the violation of the liquor laws of the State or of the rules of the commission by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.			
3206	Percentage Fee	The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee: (EE-BF-C)/EGS = Percentage EE = Estimated Expenditure (current fiscal year) BF = Basic Fees (current fiscal year) C = Carryover savings (prior fiscal year) in excess of 20% as provided in Section 281-17.5, HRS EGS = Estimated Gross Sales (prior fiscal year)			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL					
LIQUOR FUND (Cont.)					
Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.					
Any licensee who failed to file the gross sales of liquor report by the due date shall be assessed the percentage fee equal to the highest percentage fee due and payable by the licensee of the same class or the highest percentage fee due and payable by any licensee if there is no licensee in the same class.					
3207	Direct Wine Shipment	Permit for direct shipment of wine by wineries.....\$48 per calendar year	281-33.6		
DEPARTMENT OF LIQUOR CONTROL					
SPECIAL REVENUE/TRUST AND AGENCY FUND					
MISCELLANEOUS:					
3763	Fines, Infractions of Liquor Laws, and Rules and Regulations	The amount of penalty assessed and collected by the liquor control adjudication board from any licensee for any particular offense shall not exceed the sum of \$2,000.	281-91		
3768					
DEPARTMENT OF MANAGEMENT					
GENERAL FUND					
3150	General Excise and Use Tax Surcharge	A ½ percent general excise and use tax surcharge on State tax.	46-16.8	3.100.010	5551
DEPARTMENT OF PARKS AND RECREATION					
GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3436	Fees - Camping Permit	Adult 18 yrs & over Children under 18 Pet		13.04A.220	
Residents - Daily:					
Monday - Thursday\$5\$3\$3					
Friday - Sunday and Holidays\$10\$6\$6					
Non-Residents - Daily:					
Monday - Thursday\$50\$6\$6					
Friday - Sunday and Holidays\$100\$12\$12					
	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.		13.04A.100	
3450	Rental Fee – All Districts	See Table 13.04A.100.			
Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....\$25					
3452	Rental Fee - Equipment	See Table 13.04A.130.		13.04A.130	
\$50 Key Deposit Fee – For all permits except for Government permits.					
				13.04A.100	
\$50 key deposit will be automatically withheld if permit holder fails to pick up their keys during parks permit office hours and a parks employee must distribute keys or open a facility.					

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	\$5	\$6	\$0	\$94	\$207	\$725	\$0	\$100	\$150	\$220	\$500
w/air conditioning (add'l flat charge)	\$0	\$188	\$188	\$0	\$250	\$344	\$475					
Football Stadiums	\$0	\$13	\$63	\$0	\$250	\$375	\$1,350	\$0	\$250	\$500	\$550	\$1,600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$63	\$63	\$0	\$125	\$207	\$350					
Baseball Stadiums	\$0	\$6	\$63	\$0	\$125	\$207	\$725	\$0	\$125	\$250	\$275	\$850
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$31	\$44	\$0	\$63	\$103	\$288					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	\$3	\$13	\$0	\$31	\$138	\$475	\$0	\$50	\$100	\$165	\$600
Lahaina Civic	\$0	\$3	\$13	\$0	\$31	\$207	\$600	\$0	\$50	\$100	\$165	\$600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$25	\$0	\$31	\$69	\$225					
Swimming Pools (Up to two lanes)	\$0	\$3	\$13*	\$0	\$13	\$138	\$600	\$0	\$0	\$100	\$165	\$400
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	\$3	\$19	\$0	\$25	\$34	\$325	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$5	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$8	\$56	\$0	\$75	\$89	\$775	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$10	\$75	\$0	\$94	\$110	\$1,000	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$13	\$94	\$0	\$113	\$131	\$1,225	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$15	\$125	\$0	\$144	\$165	\$1,450	\$0	\$150	\$350	\$385	\$1000
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$5	\$44	\$0	\$50	\$62	\$355	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$10	\$63	\$0	\$75	\$89	\$610	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$15	\$81	\$0	\$113	\$131	\$865	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$20	\$100	\$0	\$150	\$172	\$1,108	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$25	\$119	\$0	\$188	\$213	\$1,375	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$30	\$150	\$0	\$225	\$254	\$1,630	\$0	\$150	\$375	\$413	\$1,000
Pavilions w/kitchen facilities	\$0	\$3	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$100	\$220	\$500
Pavilions w/o kitchen and bandstand	\$0	\$3	\$31	\$0	\$38	\$69	\$194	\$0	\$0	\$50	\$110	\$400
Meeting Rooms w/o air conditioning	\$0	\$3	\$13	\$0	\$25	\$110	\$238	\$0	\$100	\$150	\$220	\$500

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	\$5	\$25	\$0	\$38	\$131	\$263	\$0	\$35	\$50	\$110	\$375
Ball Fields	\$0	\$3	\$6	\$0	\$13	\$69	\$538	\$0	\$50	\$100	\$110	\$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$13	\$0	\$25	\$69	\$225					
Wrestling Room	\$0	\$3	\$31	\$0	\$38	\$124	\$256	\$0	\$75	\$100	\$220	\$500
Any park premises or recreational facilities not otherwise described in this table	\$0	\$3	\$6	\$0	\$13	\$207	\$600	\$0	\$50	\$50	\$110	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$6	\$13	\$0	\$19	\$69	\$225					

Table 13.04A.130

SCHEDULE OF FEES AND DEPOSITS - EQUIPMENT

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$13	\$0	\$21	\$38	\$0	\$15	\$0	\$17	\$30
Bleachers (each)	\$0	\$31	\$0	\$48	\$88	\$0	\$25	\$0	\$39	\$70
Picnic Tables (each)	\$0	\$13	\$0	\$21	\$31	\$0	\$15	\$0	\$17	\$25
Portable Equipment w/o utilities	\$0	\$13	\$19	\$42	\$113	\$0	\$25	\$50	\$110	\$200
Portable Equipment w/utilities	\$0	\$31	\$38	\$83	\$250	\$0	\$50	\$75	\$165	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$219	\$344	\$625	\$0	n/a	\$250	\$550	\$1,000
Showmobile Stage	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000
Portable Restroom	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

*For Swimming Pools (up to two lanes) – General Use Permit, if 50% of all swimmers in the group are from the youth, senior, or disabled persons category, the fee shall be 50% of the two-lane rate.

**For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

***For Department-sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction, or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. In accordance with the community class program policies and procedures, facility fees are assessed per class. A class shall not exceed two hours. Temporary refreshments are prohibited.

“General Use Permit” means a permit issued under chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
		<p>“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.</p> <p>“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.</p> <p>“In-state visiting swim team” means a swim team from the State of Hawai‘i not from the County.</p> <p>“Out-of-state visiting swim team” means a swim team not from the State of Hawai‘i.</p>			
Visiting Swimming Teams		Deposit to reserve the pool, with a 90-day cancellation notice.....\$600			
		In-state visiting swim team Daily fee..... \$5 per swimmer			
		Out-of-state visiting swim team Daily fee..... \$15 per swimmer			
Maui Invitational Basketball Tournament		The Annual License Fee for each License Period from 2021 through 2025 shall be calculated as the sum of the fees by permit for the specific facilities identified in the contract adopted through Resolution 19-128, as such fees by permit are set forth in the Schedule of Fees and Deposits (hereafter “Schedule”) as enacted by the Maui County Council for Fiscal Year 2021. Thereafter, the Annual License Fees shall not increase for any License Period through the end of Fiscal Year 2025 notwithstanding any increases in the applicable fees by permit in any applicable Schedule; provided, however, the Annual License Fee shall be reduced to reflect any net decrease in applicable fees by permit for any License Period through Fiscal Year 2025.		License Agreement between County and KemperLesnik Communications, Inc. (expires 12/31/30)	Reso. 19-128
3537	Adult Recreational/Leagues	<p>Team Charge per Team per Game per Sport</p> <p>Softball..... \$30</p> <p>Basketball..... \$35</p> <p>Volleyball..... \$15</p> <p>Kickball..... \$30</p> <p>Baseball..... \$60</p> <p>Other Sports/Activities..... \$25</p> <p>Recreation program and special events conducted by the department may assess registration fees, participant fees, or both as necessary to conduct the event, activity, or program.</p>			
3453	PALS Program	<p>Participation shall be free. Priority shall be given to all children of County workers. The fee shall be as follows:</p> <p style="text-align: center;">Summer Session</p> <p>First Child.....\$0</p> <p>First Child (reduced lunch).....\$0</p> <p>First Child (free lunch).....\$0</p> <p>Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:</p> <p>Second Child.....\$0</p> <p>Second Child (reduced lunch).....\$0</p> <p>Second Child (free lunch).....\$0</p> <p>Third Child (or more).....\$0 per child</p> <p>Third Child (or more) (reduced lunch).....\$0 per child</p> <p>Third Child (or more)(free lunch).....\$0 per child</p>			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

Winter Session

First Child.....	\$0
First Child (reduced lunch).....	\$0
First Child (free lunch).....	\$0
Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:	
Second Child.....	\$0
Second Child (reduced lunch).....	\$0
Second Child (free lunch).....	\$0
Third Child (or more).....	\$0 per child
Third Child (or more) reduced lunch.....	\$0 per child
Third Child (or more) (free lunch).....	\$0 per child

CHARGES FOR CURRENT SERVICES:

3460	Playing Fees - Green Fees - Golf	Rates - weekdays:	13.16.030
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Daily

Residents with Resident Card.....	\$17
Military.....	\$25
Retirees with Resident Card.....	\$12
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$29
Non-Resident	\$66
Students (no twilight) of State of Hawai'i through age 19.....	\$2
Twilight Rate.....	Half of Daily Rate

Rates - weekends and holidays:

Daily

Residents with Resident Card.....	\$22
Military.....	\$30
Retirees with Resident Card.....	\$16
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$36
Non-Residents.....	\$86
Students (no twilight) of State of Hawai'i through age 19.....	\$3
Twilight Rate.....	Half of Daily Rate

The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawai'i through age 19, who shall be charged the daily rate.

Fee Exemptions:

Professional golfers and other golf officials who are bonafide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees.

13.16.035

Rates - monthly:

Students of State of Hawai'i through age 19.....\$10

13.16.030

Club No Show Fee (unused pre-booked blocked time).....\$11/person

Tournament Fee.....\$20/person

Replacement Maui County Resident Card Fee\$5

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION SPECIAL REVENUE/TRUST AND AGENCY FUND					
3800	MISCELLANEOUS: Park Assessment	<p>The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to:</p> <ol style="list-style-type: none"> 1. Provide land in perpetuity or dedicate land for park and playground purposes; or 2. Pay the County a sum of money; or 3. Provide an improvement to a park in the community plan area; or 4. Provide an equivalent combination thereof, pursuant to Subsection 18.16.320(C), Maui County Code. <p>The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided that, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.</p> <p>In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:</p> <ol style="list-style-type: none"> 1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located: <ol style="list-style-type: none"> a. The average value per square foot of lands classified as non-owner-occupied; and b. The average value per square foot of lands classified as apartment. 2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or 3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawai'i. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first. 		18.16.320	
	Ocean Recreational Activity Fund			13.04A.370	
3298	Permits: Commercial Ocean Recreational Activity	Application Fee\$100	processing fee, non-refundable if permits are denied.	13.04A.310	
3299		CORA Permit Fee\$1,210	per permit per park per activity, annually, per business or entity.		
3450	Fees – Maui Interscholastic League	All fees paid for Hawai'i high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.		3.39.030	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND					
	CHARGES FOR CURRENT SERVICES:				
3401	Fees - Department of Planning	Table A - Fee Schedule (Public Hearing Required)			
		Geothermal Development Permit			
		Maui Planning Commission Rules of Practice and Procedures 12-201-102 (a)			\$688
				19.510.010	
		Change of Zoning			\$5,032
		Conditional Permit			\$3,474
				19.40.030	
		Community Plan Amendment			\$5,032
				2.80B.110	
		State Land Use District Boundary Amendment			\$5,005
				19.68.020	
		Project District Zoning			\$5,706
				19.45.040	
		BVA Variance and Appeals			
		Variances - BVA Rules 12-801-69.....			\$4,620
		Appeals - BVA Rules 12-801-82			\$4,137
		County Special Use Permit			\$3,680
				19.510.010	
		Special Permit within State Land Use Agricultural and Rural Districts	205-6(a)		\$3,680
		Project Master Plan Review.....			\$688
				19.510.010	
		Environmental Assessments (nonexempt).....	343		\$1,658
		Nondecennial General Plan Amendment (including Maui Island Plan and Countywide Policy Plan)			\$688
				2.80B.060	
		Additional review required by changes, additions, revisions, time extensions, or renewals:			\$687.50
		Additional public hearing notice:			\$687.50
		Table B - Fee Schedule (No Public Hearing Required)			
				19.510.030	
		All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Farm Plans, Landscaping Approval, and Comprehensive Signage Plans).....			\$206
		Business – Country Town Design Appeal.....			\$206
		Additional review required by changes, additions, or revisions.....			\$206
		Maui County Code 19.36A.070, 16.13.160(B)(1)(g)			
		Bed and Breakfast Permits			
				19.64.040(A)	
		1. New Permit:			
		Application Fee			\$1,676
		If Public Hearing Required.....			Additional \$2,004
		2. Renewal:			
		Application Fee			\$1,370
		Short-Term Rental Home Permit			
				19.65.050(A)	
		1. New Permit:			
		Application Fee			\$1,676
		If Public Hearing Required.....			Additional \$2,004

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)

2. Renewal:					
Application Fee.....		\$1,370			
Other Permits and Approvals:					
Building Permit Review Fees				19.04.050	
Initial Review.....	No Charge				
Review of First Resubmittal.....	\$313				
Review of Second Resubmittal.....	\$625				
Review of Additional Resubmittal,.....	\$1,250 each				
Sign Variances.....	\$3,464			16.13.170(B)	
Other Sign Permits.....	\$94			16.13.160(B)(1)(g)	
Other Promotional Signs.....	\$31			16.13.160(A)(3)	
Parking Reduction (Administrative)	\$560			19.510.010(B)	
Parking Reduction (Non-Administrative).....	\$825			19.510.010(B)	
Parking Analysis.....	\$469			19.510.010(B)	
Landscape Planting Approval for Parking.....	\$284			19.510.010(B)	
Use Determination (Administrative).....	\$259			19.510.010(B)	
Use Determination (Non-Administrative).....	\$3,680			19.510.010(B)	
Historic District Commission Applications	\$1,496			19.510.010(B)	
Historic District Administrative Applications	\$656			19.510.010(B)	
Historic District Signs	\$306			19.510.010(B)	
Historic District Banners	\$166			19.510.010(B)	
Planned Development	\$3,575			19.510.010(B)	
Maui Redevelopment Agency Approval	\$699			19.510.010(B)	
Existing Permit Review, Time Extension, etc.....	\$206			19.510.010(B)	

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees.

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)

Other Fees (not subject to exceptions above):

1. Adoption, Amendment, or Repeal of Planning Commission Rules and Regulations:

Maui Planning Commission Rules of Practice and Procedures 12-201-92(c)(1)(D)\$250

Molokai Planning Commission Rules of Practice and Procedures 12-301-63(c)(1)(D)\$250

Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-92(c)(1)(D)\$250

2. Petition to Intervene (non-SMA or Shoreline)\$828

Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)

Molokai Planning Commission Rules of Practice and Procedures

Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-40(b)

CHARGES FOR CURRENT SERVICES:

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3401 Special Management Area Revolving Fund

Fees - Department of Planning

Table A – Fee Schedule (Public Hearing Required)

Shoreline Setback Applications

Maui Shoreline Rules 12-203-14(a)(1)

Molokai Shoreline Rules 12-304-12(a)(1)

Lānaʻi Shoreline Rules 12-403-18(a)(1)

Shoreline Setback Variance.....\$4,957

Shoreline Setback Variance (removal or demolition).\$4,257

Shoreline Setback Appeal.....\$3,031

Special Management Area (SMA) Permits (non-exempt)

Maui SMA Rules 12-202-15(a)(3)

Molokai SMA Rules 12-302-15(a)(3)

Lānaʻi SMA Rules 12-402-15(a)(3)

New subdivision, single-family or multi-family.....\$4,101

New single-family dwellings on one lot.....\$2,805

New commercial/industrial up to 50,000 square feet.....\$4,101

New commercial or industrial 50,000 square feet and greater.....\$5,063

New hotel with up to 100 guest units.....\$4,101

New hotel with 100 guest units or greater.....\$6,025

Hotel renovation up to 50,000 square feet, can include additional guest units.....\$4,101

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

Hotel renovation 50,000 – 99,999 square feet, can include additional guest units.....\$5,063

Hotel renovation 100,000 square feet or greater can include additional guest units.....\$6,266

Mixed use up to 15 acres.....\$4,101

Mixed use 15 acres or greater.....\$5,063

Boundary amendment.....\$688

Additional review required by changes, additions, revisions, time extensions or renewals.....\$687.50

Additional public hearing notice:.....\$687.50

Table-B - Fee Schedule (No Public Hearing Required)

Shoreline Setback Applications 205A-29(a)
Maui Shoreline Setback Rules 12-203-12 and 13
Molokai Shoreline Setback Rules 12-304-9 and 11
Lānaʻi Shoreline Setback Rules 12-403-15 and 17

Shoreline Setback Approval.....\$688

Shoreline Setback Determination.....\$688

Annual Erosion Hazard Rate Assessment.....\$688

Special Management Area (SMA) Permits 205A-29(a)
Maui SMA Rules 12-202-12(c)(2)(M)
Molokai SMA Rules 12-302-12(c)(1)(L)
Lānaʻi SMA Rules 12-402-12(c)

Emergency.....\$688

All other permits or reviews for which no public hearing is required, unless otherwise specified herein (including Special Management Area Assessments for Exemptions, Minor Permits).....\$206

Additional review required by changes, additions, or revision.....\$206

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies must pay for the direct cost of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, must be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

Other Fees (not subject to exceptions above):

1. Special Management Area Appeal.....\$3,031 205A-29(a)
Maui SMA Rules 12-202-30
Molokai SMA Rules 12-302-26
Lānaʻi SMA Rules 12-402-31
2. Shoreline Setback Appeal.....\$3,031 205A-29(a)
Maui Shoreline Rules 12-203-22
Molokai Shoreline Rules 12-304-16
Lānaʻi Shoreline Rules 12-403-24
3. Petition to Intervene (SMA or Shoreline).....\$1,159 205A-29(a)
Maui Planning Commission Rules of Practice and
Procedures 12-201-40(b)
Molokai Planning Commission Rules of Practice and
Procedures 12-301-25
Lānaʻi Planning Commission Rules of Practice and
Procedures 12-401-39

**DEPARTMENT OF POLICE
GENERAL FUND**

USE OF MONEY & PROPERTY:

3612	Rent-I - Public Bldgs. and Rooms	Police Cottages:		3.40.180.B (SHOPO Memorandum of Understanding)
		For those officers permanently assigned to certain districts, the lesser of the fair market value rent or the following rent shall apply:		
		Lānaʻi.....2 cottages at \$200 per month per cottage		
		Molokai.....2 cottages at \$200 per month per cottage		
		Hāna.....1 cottage at \$200 per month per cottage		

**CHARGES FOR CURRENT
SERVICES:**

3427	Fees - Permit to Carry Firearms	Renewable with an expiration of 1 year from the date of issue.....\$10	134-9
	Fees – Motion Picture Films and Television Program Production	Permit for the possession, transportation, or use, with blank cartridges, of firearms or explosives solely as props for motion picture films or television program production upon finding that public safety is not endangered.....\$50	134-2.5

**DEPARTMENT OF POLICE
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

3764	Fees – Alarms System Registration	<table><tr><td></td><td>Residential</td><td>Business</td></tr><tr><td>Registration.....</td><td>\$25</td><td>\$50</td></tr><tr><td>Renewal (every 2 years).....</td><td>\$25</td><td>\$50</td></tr><tr><td>Failure to Register.....</td><td>\$50</td><td>\$100</td></tr></table>		Residential	Business	Registration.....	\$25	\$50	Renewal (every 2 years).....	\$25	\$50	Failure to Register.....	\$50	\$100	8.34.021 8.34.022			
	Residential	Business																
Registration.....	\$25	\$50																
Renewal (every 2 years).....	\$25	\$50																
Failure to Register.....	\$50	\$100																
3767	Service Charge – False Alarms Response	<table><tr><td></td><td>Residential</td><td>Business</td></tr><tr><td>First Response.....</td><td>No Charge</td><td>No Charge</td></tr><tr><td>Second*.....</td><td>\$25</td><td>\$50</td></tr><tr><td>Third*.....</td><td>\$50</td><td>\$100</td></tr><tr><td>All subsequent*.....</td><td>\$50</td><td>\$150</td></tr></table> <p>(*within a 12-month period)</p>		Residential	Business	First Response.....	No Charge	No Charge	Second*.....	\$25	\$50	Third*.....	\$50	\$100	All subsequent*.....	\$50	\$150	8.34.030
	Residential	Business																
First Response.....	No Charge	No Charge																
Second*.....	\$25	\$50																
Third*.....	\$50	\$100																
All subsequent*.....	\$50	\$150																

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND**

LICENSES & PERMITS:

3240	Fees: Building & Construction Permits	Valuation:	Permit Fees:	16.25.109
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\$1 to \$500.....	\$30
\$501 to \$2,000.....	\$30 for the first \$500 plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 to \$25,000.....	\$75 for the first \$2,000 plus \$10 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001 to \$50,000.....	\$305 for the first \$25,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$50,000
\$50,001 to \$100,000.....	\$530 for the first \$50,000 plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 to \$500,000.....	\$880 for the first \$100,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000.....	\$2,880 for the first \$500,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001 and up.....	\$5,880 for the first \$1,000,000 plus \$10 for each additional \$1,000 or fraction thereof

EXCEPTIONS:

1. Affordable housing projects built and offered for sale or rental in accordance with Chapter 2.86, Maui County Code, shall be assessed 50% of the building permit fee set forth in this annual budget ordinance.
2. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in section 2.96.020, Maui County Code, shall be exempt from the fee.
3. A residential workforce housing unit, as defined in section 2.96.020, Maui County Code, shall be assessed 50% of the fee.
4. No fee shall be charged for County projects and projects that are funded in whole or in part by the County.
5. Pursuant to Resolution 16-155 relating to designation of the island of Molokai as an enterprise zone, when permits are required for projects located on the island of Molokai, no fee shall be charged for such permits for projects valued at \$200,000 or less. This fee waiver shall be applied only once per structure.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)				16.25.109.4	
		When work for which a permit is required by the Building Code is started or proceeded with before obtaining a permit, the fees as set forth in this annual budget ordinance shall be doubled or increased by an additional amount of \$500, whichever is greater, but the payment of such fees shall not relieve any persons from fully complying with the requirements of this Code in the execution of the work or from any other penalties prescribed in accordance with the Maui County Code and any rules adopted by the department.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. Work includes any earthwork covered by chapter 20.08, Maui County Code.		16.25.109.6	
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.			
		Miscellaneous inspections:			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units)..... \$34 per hour* with 2-hour minimum		16.25.110.3.7.1	
		EXCEPTIONS:			
		1. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.			
		2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3240	Fees: Building & Construction Permits	Reinspection fees (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units)..... \$34 per hour*		16.25.110.7	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Certificate of Occupancy Issuance Fee	\$50	16.25.111.2	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
Fees: Electrical Permits		1) Issuing or Transferring Permits. A fee as set forth herein shall be paid to the County prior to the issuance of any electrical permit.		16.18B.107-1	
		Issuing permits.....	\$23 each		
		The transferee shall pay a fee for the transfer of the permit, as set forth herein.		16.18B.104-13	
		Transferring permits	\$23 each		
		2) Service Installations (all occupancies).			
		For required size of service equipment for single-phase construction:			
		Not over 100 amperes	\$17		
		Over 100 but not over 200 amperes	\$23		
		Over 200 but not over 400 amperes	\$35		
		Over 400 amperes	\$46		
		For required size of service equipment of three-phase construction:			
		Not over 100 amperes	\$23		
		Over 100 but not over 200 amperes	\$35		
		Over 200 but not over 400 amperes	\$46		
		Over 400 but not over 800 amperes	\$58		
		Over 800 but not over 1200 amperes	\$69		
		Over 1200 amperes	\$92		
		3) For each privately-owned (non-utility) meter installation (including meter socket)...	\$58		
		4) Feeder circuits, single or three phase for required size of feeder conductors, with overcurrent protection:			
		Not over 100 amperes	\$23		
		Over 100 but not over 200 amperes	\$29		
		Over 200 but not over 400 amperes	\$35		
		Over 400 but not over 800 amperes	\$46		
		Over 800 but not over 1200 amperes	\$58		
		Over 1200 amperes	\$69		
Fees: Electrical Permits (cont.)		5) Generators, Capacitors, Reactors, and Transformers.			
		A fee shall be based on the KVA rating of the equipment to be installed:			
		Not over 5 KVA	\$23		
		Over 5 KVA but not over 15 KVA	\$35		
		Over 15 KVA but not over 50 KVA	\$69		
		Over 50 KVA but not over 100 KVA	\$92		
		Over 100 KVA	\$115		
		6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses, and agricultural buildings.			
		For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them	\$12		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

	For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit.....	\$58
	For each street or parking lot lighting standard or pole luminaire, including the lighting circuit wiring.....	\$23
	For each fixed motor, including motor driven air-conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed:	
	Not over 1 HP	\$12
	Over 1 HP but not over 3 HP	\$17
	Over 3 HP but not over 8 HP	\$23
	Over 8 HP but not over 15 HP	\$29
	Over 15 HP but not over 50 HP	\$35
	Over 50 HP but not over 100 HP	\$58
	Over 100 HP	\$115
	For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet.....	\$12
	For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller.....	\$23
	For each additional thermostat control, fan shut down or interlock control device or air volume control device on an existing air-conditioning system	\$6
	For each commercial electric cooking appliance, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed:	
	Not over 12 KW	\$23
	Over 12 KW	\$35
	For each renewable energy technology electrical system.....	\$230
	For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring.....	\$115
Fees: Electrical Permits (cont.)	For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems.....	\$115
	For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system.....	\$6
	For each kitchen exhaust hood fire extinguishing system.....	\$23
	For each electrically-controlled irrigation or landscape water system	\$69

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, and time clock or photo-electric controls.....\$69

For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above\$46

For any other type of circuits and outlets \$12

Heaters:

For each commercial-type water heater (requiring three-phase power connections, such as booster heaters), including circuit wiring..... \$46

For each residential-type water heater (requiring single-phase power connections), including circuit wiring..... \$23

For each air and/or space heater, including circuit wiring..... \$23

For each electric kiln, furnace, heat treating or paint baking equipment, including circuit wiring..... \$23

For each strip heater, reheat coil or heat trace heater for humidity or frost control.....\$23

Dryers:

For each commercial-type laundry dryer (requiring three-phase power connections), the fee shall be \$10 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.

For each residential-type laundry dryer, including circuit wiring.....\$23

Electric Signs and Outline Lighting Systems:

For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers, and electronic power supplies.....\$29

Fees: Electrical Permits (cont.)

Portable or Mobile Electric Signs:

No fee shall be required for portable or mobile electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.

Permanent Decorative Lighting, Etc.:

Decorative lighting and footlights, borders and strips where 100 or less lamps are installed.....\$46

Additional 50 sockets or fraction thereof.....\$12

Prefabricated trailers used for commercial purposes (non-residential):

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances, and motor loads.....\$115

7) Wiring circuits in or about single-family dwellings, including residential garage structures:

For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliance circuits, including residential-type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads, including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke detectors, and doorbell transformers and wiring, a fee shall be based on the square footage of the structure floor.
Area.....\$0.23 per square foot

Renovations, Repairs, Additions, or Alterations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:

For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.

For each lighting fixture, switch or receptacle outlet\$6

For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits\$46

For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment\$12

For each window air-conditioning unit, including branch circuit wiring and receptacle outlet.....\$12

For each fixed motor, including motor driven air-conditioning equipment (other than window air-conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6).

For control wiring for air-conditioning equipment, per each compressor unit.....\$23

Fees: Electrical Permits (cont.)

For each residential-type electric range, built-in countertop range or built-in oven\$12

For each residential-type water heater (requiring single-phase power connections)\$12

For each residential-type laundry dryer, including circuit wiring.....\$12

For each air or space heater \$12

For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit\$46

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system.....	\$6		
		For each electrically-controlled irrigation or landscape water system.....	\$46		
		For each landscape lighting system, including circuit wiring, low-voltage transformers, lighting fixtures, time clock, or photoelectric controls	\$46		
		For each residential renewable energy technology electrical system.....	\$58		
		For each residential solar water heater system or heat pump system, including circuit wiring, controller, disconnect switches, pumps, and control wiring.....	\$46		
		For each miscellaneous low-voltage control wiring system, such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above	\$46		
		For any other type of circuits and outlets	\$12		
		8) Swimming Pools, Fountains, and Similar Installations:			
		Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains, and decorative pools:			
		For each branch circuit for lighting and receptacle outlets.....	\$200		
		Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains, and decorative pools:			
		For each lighting fixture, switch, or receptacle outlet.....	\$200		
		For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (6).			
		Pool Heaters (commercial and residential):			
		For each large pool heater requiring three-phase power connections	\$200		
		For each pool heater requiring single-phase power connections	\$100		
Fees: Electrical Permits (cont.)		9) Miscellaneous: Electrical			
		For each surge arrester and similar protective device for limiting surge voltage.....	\$23		
		For each transfer switch (double throw)	\$46		
		For each card reader terminal	\$23		
		For each fuel tank monitoring system, including the all control wiring for sensors and probes.....	\$46		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices	\$58		
		For each call station system	\$58		
		For each video monitoring system	\$46		
		For each shunt trip control circuit	\$12		
		For each motion picture projection machine using 35mm or larger film	\$69		
		Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets	\$35		
		For electrically-charged fences for agricultural purposes	\$58		
		For empty raceway installation, a fee of \$23 shall be charged for each 200 lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.			
		Refund of fees.		16.18B.104-16	
		If requested in writing by the permittee, the director may refund 50% of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.18B.104-11. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.			
		Work without a permit.		16.18B.107-2	
		When work for which a permit is required by the Electrical Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater.			
		Installation energized without inspection approval.		16.18B.107-2	
		When electrical power has been supplied to any installation prior to required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to granting authorization to energize.			
		Wiring concealed without inspection approval.		16.18B.107-2	
		When electrical wiring has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed wiring, pursuant to Section 16.18B.104-17(d) of the Electrical Code.			
Fees: Electrical Permits (cont.)		Emergency reconstruction of single-family dwellings and accessory structures:		16.25.105.2.2	
		Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		Other fees:			
		Re-Inspections: When more than one inspection is required to re-check electrical work that does not comply with the Electrical Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.18B.107-3	
		Miscellaneous inspections: For the inspection of an electrical installation not specified in the Electrical Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.18B.107-3	
		Unscheduled inspections outside normal business hours or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspection. Such reimbursement may include, but not be limited to: employee overtime pay; air fare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.18B.107-3	
		EXEMPTIONS		16.18B.107-1	
		1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County, provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.			
		2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.		16.18B.107-1	
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.		16.18B.107-1	
		4. Exemption for adult residential care homes. When an inspection is required pursuant to chapter 11-100.1, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.		16.18B.107-3	
		5. Exemption for licensing of day care centers. When inspection for day care centers is required pursuant to chapter 17-1424, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.		16.18B.107-3	
3242	Fees: Plumbing Permits	Issuing Permits A fee as set forth herein shall be paid to the County prior to the issuance of any plumbing permit.		16.20C.104.5	
3242	Fees: Plumbing Permits (cont.)	Issuing Permits – Residential \$23 Issuing Permits – Non-Residential \$69 Transferring Permits – Residential \$23 Transferring Permits – Non-Residential \$69		16.20C.104.4.8	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

In addition:

Each fixture, which includes the following:\$18

Water closet, basin/lavatory, bath tub, shower, laundry tray, floor drain, washing machine, kitchen sink, dishwasher, garbage disposal, sink & tray compartment, wash sink, floor sink, service sink, bar sink, coffee urn, urinal, drinking fountain, bidet, grease trap/interceptor, service sump, slop hopper, sitz bath, dental cuspidor, foot therapy, dirt catcher, swimming pool/spa, sump/ejector, bed pan sterilizer, steam table, water feature, ice machine/maker, soda fountain, heat pump, electric water heater, solar water heater, vacuum breakers or backflow device, or roof drain.

For each bldg., sewer to lateral (first 100 ft. of piping)\$34

Each additional foot of bldg. sewer to lateral over 100 ft. of piping\$2

For each bldg. sewer to cesspool.....\$18

For each gray water system in a public sewer area\$57

For each gray water system in a non-sewered area\$18

For each bldg. sewer to present sewer.....\$18

For each sewer main on site (first 100 ft. of piping)\$34

For each water main on site (first 100 ft. of piping)\$34

Each additional foot of sewer or water main on site over 100 ft. of piping\$2

Each bldg. sewer to preloader and/or including cavitette\$18

For each bldg. sewer to septic tank\$18

For demolish of plumbing and piping\$18

For each lawn sprinkler system on any one valve\$34

For repair or alteration of drainage or vent piping\$18

For air conditioner condensate discharge\$18

For each gas heater and/or vent.....\$18

For each gas appliance, which includes the following:\$12

Room heater, stove, torch, barbecue, dryer, refrigerator, valve/cock, fireplace, or pool heater

For gas piping system (first 100 ft. of piping)\$18

For each additional foot of gas piping over 100 ft. of piping ...\$1

3242 Fees: Plumbing Permits

If a permit expires before work is completed, a new permit must be obtained and the permittee must pay a new permit fee.

16.20C.104.4.3

When work for which a permit is required by the Plumbing Code has commenced without a permit, the fees specified herein shall be doubled or increase by an additional amount of \$575, whichever is greater.

16.20C.104.5.1

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		When plumbing work has been concealed in any installation without required inspection approvals, the director shall collect a fee of \$230 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed plumbing, pursuant to Section 16.20C.105.2.6 of the Plumbing Code.		16.20C.105.2.6	
		The director may refund 50% of the paid permit fee when no work has commenced and the permit has not expired.		16.20C.104.5.3	
		Emergency reconstruction of single-family dwellings and accessory structures: Fees for emergency reconstruction plumbing work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$115 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.		16.25.105.2.2	
Fees: Plumbing Inspections		Consultation/Investigation Fee: Permit applicants who request plumbing inspections to investigate or consult on-site prior to the issuance of a permit or during construction of a project shall pay a fee of \$69 for each on-site consultation or project specific investigation.			
		Re-inspections: When more than one inspection is required to re-check plumbing work that does not comply with the Plumbing Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.20C.105.2.5	
		Miscellaneous: For the inspection of a plumbing installation not specified in the Plumbing Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.20C.105.2.2(2)	
		Unscheduled inspections outside normal business hours, or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspections. Such reimbursement may include, but not be limited to: employee overtime pay; airfare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.20C.105.2.2(3)	
		EXEMPTIONS: 1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.		16.20C.104.5.2	
Fees: Plumbing Inspections		2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

4. Exemption for adult residential care homes. 16.20C.105.2.2
Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.

5. Exemption for licensing of day care centers.
Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.

3243 Fees: Driveway Permits For construction or repair of residential driveway\$90 12.08.050

For construction or repair of commercial driveway\$90

Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated\$30 per hour* with 2 hours minimum

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.

EXEMPTIONS

1. No inspection fee shall be assessed in areas where the pavement covers the width of the right-of-way and where the automobile path leading from a garage or house ends on the road right-of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required. 12.08.050(B)

2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the county, state, or federal government. 12.08.050(C)

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE										
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)															
3244	Fees: Grading Permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the site based on the volume of excavation or fill measured in place, whichever is greater, according to the following schedule:		20.08.090											
		<table><tr><th>Volume</th><th>Permit Fee</th></tr><tr><td>0-500 cubic yards</td><td>\$60 per 100 cubic yards or fraction thereof</td></tr><tr><td>501-10,000 cubic yards</td><td>\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof</td></tr><tr><td>10,001 cubic yards or more</td><td>\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof</td></tr></table>	Volume	Permit Fee	0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof	501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof	10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof					
Volume	Permit Fee														
0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof														
501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof														
10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof														
3244	Fees: Grading Permits (cont.)	EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3244	Fees: Grubbing Permits	Before issuing a grubbing permit, the director shall collect a permit fee of \$100 for grubbing an area of one acre, and \$50 for each additional acre or fraction thereof. EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3254	Fees: County Highways Permits	(1) Issuing permit.....\$250 each (2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving, or widening as follows: <table><tr><th>Length</th><th>Additional Fee</th></tr><tr><td>1 to 100 lineal feet.....</td><td>\$200</td></tr><tr><td>101 to 300 lineal feet.....</td><td>\$400</td></tr><tr><td>301 to 1,000 lineal feet.....</td><td>\$1,000</td></tr><tr><td>1,001 lineal feet and more.....</td><td>\$1 per lineal foot</td></tr></table> When work for which a permit is required by chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine. EXEMPTIONS 1. When permits are required for a County capital improvement program project pursuant to chapter 12.04, Maui County Code, no fee shall be charged for such permits. 2. If requested in writing by the permit applicant, the director of public works may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The director of public works shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.	Length	Additional Fee	1 to 100 lineal feet.....	\$200	101 to 300 lineal feet.....	\$400	301 to 1,000 lineal feet.....	\$1,000	1,001 lineal feet and more.....	\$1 per lineal foot		12.04.025	
Length	Additional Fee														
1 to 100 lineal feet.....	\$200														
101 to 300 lineal feet.....	\$400														
301 to 1,000 lineal feet.....	\$1,000														
1,001 lineal feet and more.....	\$1 per lineal foot														

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)

Fees: Flood Development Permits	Permit application review fee.....	\$426	16.29.050
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EXCEPTIONS TO FEES
1. After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees.

2. Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County and State agency may be waived.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS HIGHWAY FUND					
3295	Subdivisions: Filing Fees - Subdivision:			18.24.010	
		Filing fee for each subdivision application for 6 lots or more.....\$400 plus \$100 for each lot created on the preliminary plat			
		Processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval.....\$400		18.24.010	
		EXEMPTION: Subdivision applications submitted by or on behalf of any County agency are exempt from the fees.		18.24.010	
3295	Inspection Fees - Subdivision	Inspections outside of normal business hours..... \$30 per hour* with 2-hour minimum		18.20.250	
3222	Subdivision Construction Plan Review Fees	*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved. Review Fee.....\$200 per lot		18.24.010(D)	
3110	TAXES: Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and power companies operating as public utilities in Maui County.	240-1		
	Fuel Tax		243-5	3.20.010	
3120	- Maui	Gasoline & Diesel Oil\$0.24			
3121	- Molokai	Biodiesel (B100).....0.000			
3122	- Lānaʻi	Biodiesel Blend (other than B100)0.060 Ethanol0.115 Methanol0.115 Liquefied Petroleum Gas.....0.115			
DEPARTMENT OF PUBLIC WORKS SPECIAL REVENUE/TRUST AND AGENCY FUNDS					
3522	MISCELLANEOUS: Building Permit Plan Review Fee	Plan review fees shall be 35% of the building permit fee.		16.25.109.2.1	
3523					
3524		The building official may authorize an expedited plan review process. When the building official issues a building permit where a plan review is waived, the applicant shall pay 50% of the building permit fee as the plan review fee.			
3530					
3752					
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.		16.25.109.5	
		Other Inspections and Fees: Additional plan review required by changes, additions, or revisions to approved plans..... \$30 per hour*		16.25.109.2	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Design Registration Fee.....\$500		16.25.107.6	
		Design Plan Review Fee\$50			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF TRANSPORTATION HIGHWAY FUND					
	CHARGES FOR CURRENT SERVICES:				
3493	Public Transit Fares	Route Description	3.05.030		
		Monthly Pass Rates shall be as follows:	11.02.030		
		General Boarding \$45 for Fixed and Commuter Routes			
		Reduced Monthly Pass ¹ \$0 for Fixed Routes			
		¹ Includes seniors (55 and older), paratransit eligible and persons with a physician-certified disability fixed-route card ² , Medicare Card holders, students with valid ID ages 24 and under, and those demonstrating financial needs.	11.03.015		5559
3493	Public Transit Fares	² Applicants of the physician-certified disability fixed-route card shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician-certified disability for the department.			
		Ticket Book Rates shall be as follows:			
		12 Ride (one-way trip) Ticket Book\$20 for Paratransit Routes			
		12 Ride (one-way trip) Ticket Book\$20 for Microtransit Routes upon establishment of Microtransit service by ordinance			
		Daily Pass Rates shall be as follows:			
		All Fixed Routes\$4			
		One-Way Rates shall be as follows:			
		All Fixed Routes\$2			
		All Fixed Routes - *Senior/Disabled/Medicare.....\$1			
		*Senior (55 years and older), Disabled (person with a physician-certified disability fixed-route card or ADA Paratransit service card holder), or Medicare card holder.			
		All Microtransit Routes.....\$2 upon establishment of Microtransit service by ordinance			
		All Commuter Routes\$2			
		All Paratransit Routes\$2			
		Children 5 and under travel free and must be accompanied by a paying passenger. Such children shall not occupy a seat to the exclusion of another paying passenger.			
	Advertising Permit Fee	Advertising inside County transit buses.....\$25 per card per month	11.02.040(B) & (C)		
		Advertising inside County transit buses for nonprofit organizations.....Free, on a space available basis			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE						
DEPARTMENT OF TRANSPORTATION SPECIAL REVENUE/TRUST AND AGENCY FUND											
	Parking Revenue Fund										
3610	Fees: Parking in Wailuku	<p>Paid Parking Rates in Wailuku must be charged from 8:00 am – 6:00 pm daily. Paid Parking Rates in paid parking zones in Wailuku must be as follows:</p> <p>The first 2 hours of parking at the Wailuku Garage must be FREE for residents. To qualify for FREE resident rates, a person must present a valid drivers license with a State of Hawai'i zip code at parking locations.</p> <p>On-Street Parking FREE/\$0/hr, 2hr daily parking limit</p> <p>Off-Street Parking \$1/hr, \$10 daily max</p>		3.31.010 & 10.77.020							
3610	Fees: Wailuku Garage Event Permit	<p style="text-align: center;">Fee by Permit</p> <table><tr><td></td><td>Government</td><td>Special Community Event</td></tr><tr><td>Capacity up to 200.....</td><td>\$0.....</td><td>\$50</td></tr></table> <p>Government Permit: means a permit issued for an event or activity organized and conducted by the County, or another governmental unit for which no revenue may be generated.</p> <p>Special Community Event Permit: means a permit for public: special events hosted by nonprofit 501(c) entities.</p>		Government	Special Community Event	Capacity up to 200.....	\$0.....	\$50			
	Government	Special Community Event									
Capacity up to 200.....	\$0.....	\$50									
3610	Parking Permits (Monthly)	<p>To qualify for a low-income parking permit, a person's gross monthly income (before taxes and deductions) must not exceed 85% of the State Median Income for the family size.</p> <p>Monthly Employee Parking Permit Rates in permit parking zones must be as follows:</p> <p>Employee Parking Permit\$30</p> <p>Low-income Employee Parking Permit.....\$10</p> <p>Monthly Neighborhood Parking Permit Rates must be as follows:</p> <p>Neighborhood Parking Permit.....\$55</p> <p>Low-income Neighborhood Parking Permit.....\$15</p>									
3610	Fees: Beaches and Parks Parking Passes	<p>The fee for parking passes to park at each designated beach and park location must be as follows:</p> <p>Parking in paid parking zones at beaches and parks must be FREE for residents. To qualify for FREE resident rates, a person must scan a valid driver's license with a State of Hawai'i zip code at parking location.</p> <p>Before 10 am on weekends and County observed holidays, only residents can park in the identified beach and parks parking lots.</p> <p>Resident Parking.....FREE/\$0</p> <p>Standard Pass Daily.....\$10</p> <p>Standard Pass Weekly.....\$50</p> <p>Standard Pass Monthly.....\$150</p>									

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
3475	Temporary Meter Charges	The meter service charge for all temporary meters shall be equal to the charge for a 3-inch meter. In addition, there shall be an installation and conservation meter charge. The installation charge shall be based on the cost of installation and will be determined case by case. The conservation charge shall be 1.5 times the "general" water service rate.		Charter 8-11.4(2)	
3477	Water Service Rates - Agricultural Consumers	Agriculture and non-potable water service charges (monthly):		Charter 8-11.4(2)	
	Agricultural Rates	<div>Per 1,000 Gallons</div> <div>0 – 5,000 gallons.....\$2.24</div> <div>5,001-15,000 gallons\$4.42</div> <div>≥ 15,001 gallons.....\$1.25</div> <div>Water Shortage Rates</div> <div>Stage 1 Stage 2 Stage 3</div> <div>Per 1,000 Gallons</div> <div>0 – 5,000 gallons.....\$2.24 2.35 2.47</div> <div>5,001-15,000 gallons.....\$4.42 4.64 4.87</div> <div>≥ 15,001 gallons.....\$1.25 1.31 1.38</div>			
	Non-dwelling Agricultural Rate	<div>Per 1,000 Gallons</div> <div>All usage.....\$1.25</div> <div>Water Shortage Rates</div> <div>Stage 1 Stage 2 Stage 3</div> <div>Per 1,000 Gallons.....\$1.25 1.31 1.38</div>		14.10.010	5546
	Non-Potable Rates	<div>Per 1,000 Gallons</div> <div>All usage.....\$1.31</div> <div>Water Shortage Rates</div> <div>Stage 1 Stage 2 Stage 3</div> <div>Per 1,000 Gallons.....\$1.31 1.38 1.45</div> <div>In addition to the above water service charges, there is a monthly service charge by meter size:</div> <div>Size of Meter</div> <div>Per Meter/Month</div> <div>5/8-inch (02) \$28.81</div> <div>3/4-inch (03) \$46.55</div> <div>1 inch (04)..... \$69.10</div> <div>1-1/2 inch (06) \$132.39</div> <div>2 inch (07)..... \$205.12</div> <div>3 inch (09)..... \$362.23</div> <div>4 inch (12)..... \$628.43</div> <div>6 inch (15)..... \$1,153.61</div> <div>8 inch (18)..... \$1,819.90</div>			
3516	Emergency Water Charge	Monthly service fee is charged by meter size to customers whose property has been deemed to be within the Unsafe Water Advisory Area as determined by the director.			5587

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Size of Meter	Per Meter/Month
5/8-inch (02)	\$28.81
3/4-inch (03)	\$46.55
1 inch (04)	\$69.10
1-1/2 inch (06)	\$132.39
2 inch (07).....	\$205.12
3 inch (09).....	\$362.23
4 inch (12).....	\$628.43
6 inch (15).....	\$1,153.61
8 inch (18)	\$1,819.90

3517 Temporary Irrigation Charge

Water charges to consumers whose house was destroyed and water service was temporarily cancelled as a result of a disaster or emergency as defined in Section 127A-2, HRS, and resulting in a proclamation of a state of emergency in accordance with section 127A-14, HRS.

5587

Temporary Irrigation Rate:	Per 1,000 Gallons
All Usage.....	\$1.25

Water Shortage Rates			
	Stage 1	Stage 2	Stage 3
Per 1,000 Gallons.....	\$1.25	1.31	1.38

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8-inch (02)	\$28.81
3/4-inch (03)	\$46.55
1 inch (04)	\$69.10
1-1/2 inch (06).....	\$132.39
2 inch (07)	\$205.12
3 inch (09).....	\$362.23
4 inch (12).....	\$628.43
6 inch (15).....	\$1,153.61
8 inch (18).....	\$1,819.90

3480 Fire Water Service Rates

	Per Month
Hydrants (per hydrant).....	\$3.50
Standpipes (per standpipe).....	\$2
Private fire systems (per inch diameter of feeder main)	\$2.75

Water service usage as measured by detector-check meters in private fire systems shall be billed at 35 times the meter reading.

Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.

3481 Restoration Charge

Restoration of Water Service for locked meter \$120

54-33

Department of Water
Supply Rules and
Regulations
3-11

Installation Charges

New Installation of 5/8" meter:
Existing cast iron meter box and fittings..... \$190

54-33

14.04.040(B)

New installation of 3/4" and 1" meters:
Existing cast iron meter box and fittings..... \$275

Flat charge applies only on installations requested by consumers at locations with existing service lateral

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Temporary construction meter installations are subject to the
"Applications and Agreement of Terms & Conditions for a
Permit to use a Fire Hydrant or Standpipe for a Temporary
Meter"..... \$485

Replacing damaged or missing transponder..... \$190

Replacing damaged or missing meter, cost of meter,
and 20% plus cost of materialsBy Size

Replacement of Ball Valves..... \$310

All jobs will require a cash deposit and upon completion, the
customer will be billed or refunded the difference between the
deposit and actual cost to do the job.

The director has discretion to waive any of the costs associated
with water service installation for properties in which
infrastructure was destroyed or otherwise rendered non-
operational due to disaster or emergency and resulting in a
proclamation of a state of emergency.

14.04.040(M) 5587

Charges Billed on Actual Cost

All Meter upgrades, reinstallations, and relocations
(minimum charge - \$190).....\$1,000

Installation of greater than 1" permanent meters
(minimum charge - \$275).....\$1,000

Installation of service lateral (1" or 1-1/4") requiring
tapping the mainline (minimum charge \$190):
Same side of road \$1,500
Opposite side of road \$2,100
Paving costs..... \$2,100

Water Shut-off (non-residential)..... \$300
Water Shut-off (residential)no charge

Corporation Tap - Wet tap existing waterline with
corporation stop (minimum charge \$190)..... \$360

Tap-in - Wet tap existing waterline with tapping sleeve
and gate valve (minimum charge \$300):
Sizes
4", 6", 8", 12" \$900

Tie-in - Removal of plug or cap from existing waterline
and connect new waterline:

Sizes	Deposit	Minimum Charge
4", 6", 8".....	\$900	\$300
12" and over	\$1,200	\$400

Charges Billed on Actual Cost (cont.)

Cut-in - Installation of fitting and/or valve in existing
waterline:

Sizes	Deposit	Minimum Charge
4", 6", 8".....	\$1,000	\$300
Using A/C pipe	\$1,500	\$500
12" and over	\$1,500	\$500
Using A/C pipe	\$2,000	\$650

There will be a minimum charge of \$100 for all other jobs billed
at actual cost.

Overtime Work - Additional Deposit..... \$1,200

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Charges Billed on Actual Cost (cont.)	The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work, and reaction blocks for connections. The contractor shall have equipment and an equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A licensed DSO (Distribution System Operator) must be present on the job site. A higher deposit may be required for complex connections or hazardous conditions.
	In addition to these charges, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate, and cost of incidental supplies.
	Labor (includes overhead) Per Hour
	Job Costing \$74.27
	Overtime..... \$111.40
	Inspection..... \$87.33
	Overtime..... \$130.99
	Materials (includes 20% stores expense) (see as follows)
	Equipment..... (see as follows)
	Transportation
	Per Mile\$0.67
	Patching
	Without base course
	Per sq. yd\$28.64
	Per sq. ft. \$3.45
	With base course
	Per sq. yd\$43.15
	Per sq. ft. \$5.89
	Hot Mix
	Per ton\$154
	Cold Mix
	Per ton\$144
	S4C
	Per ton\$31
	Crushed Rock
	Half ton\$27.50
	Meals
	Breakfast\$6
	Lunch\$8
	Dinner. \$10

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Equipment will be charged at a per hour rate schedule.

Charges Billed on Actual Cost (cont.)

Equipment ID No. Per Hour

Air Compressors (Add charge for either compactor, drilling machine, or breaker):

9 185 CFM Airman, diesel powered \$50

Chain Saws:

14" Target Saw \$20

16" Bar Saw \$20

Compactors:

12", 22", and 24" shoe \$30

Boom Truck:

International Boom Truck \$100

2001 Ford 350 w/crane \$62

Digger:

Post Hole Digger C71-5, 8" auger \$30

Mini Excavator, Model 303.5 \$50

Mini Excavator, Model 35D \$50

Drilling Machine:

Mueller CL-12 w/601 air motor \$140

Forklift:

Haster, 1992, 5-Ton Lift \$50

Generator:

6KW Yamaha \$40

Pavement Breakers:

69 lbs. and 95 lbs. w/50-foot air hose \$30

Pavement Saw:

Husqvarna Road Saw \$30

Roller:

Hamm Tandem Drum Roller \$80

Track or Rubber Tire Loaders:

12 Case 580K, 1990, Backhoe-Loader, diesel driven, rubber tire, CAT 416, 426 \$100

31 Case 580M, 2002, Backhoe-Loader, diesel driven, rubber tire w/extendahoe \$100

28, 29 John Deere 410D, 1993, Backhoe, diesel driven (Tractor) \$100

44 John Deere 410E, 1995, Backhoe, diesel driven (Tractor) \$100

Case 580M, Backhoe-Loader \$100

Model 262, Bobcat \$80

310K Backhoe Loader \$100

Trucks (includes charge for trailer, add charge for forklift):

1011 International, 1991 Dump Truck \$100

1704 International, 1998 Dump Truck \$100

1899/2001 Peterbilt, 2005 Model 378 Dump Truck \$100

2145 Peterbilt, 2007 Model 378 Dump Truck \$100

2296 2,000 Gal. Water Truck \$120

1373 International, 1990 Dump Truck \$100

2482 2014 Peterbilt Dump Truck \$100

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Charges Billed on Actual Cost (cont.)

Equipment ID No.

Per Hour

Water Pump:
Trash Pump, 3" Wacker..... \$40
Welder:
Miller Bobcat 250, Gas-Driven..... \$40

MATERIALS UNIT COST

	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"	6"
GATE VALVE	---	---	10.33	64.84	95.69	99.37	151.85	76.82	537.47	170.18	---
GATE VALVE, MJFE 6"	---	---	---	---	---	---	---	---	---	---	782.40
CHECK VALVE	---	---	15.77	24.50	0.00	19.91	---	61.30	103.84	---	---
BALL VALVE		22.21	75.38	117.14	---	229.57	286.06	450.13	---	---	---
MALE ADAPTER	---	2.35	---	3.95	8.83	8.98	16.98	67.97	54.80	39.84	---
BRASS COCK	---	---	87.98	98.18	88.16	115.58	166.52	373.12	---	---	---
SERVICE COUPLER PJ x PJ	---	---	27.28	31.32	54.06	104.81	141.48	209.50	---	---	---
COUPLINGS:											
Standard Brass T X T	0.64	---	7.99	4.64	7.38	9.89	16.19	0.00	36.02	---	---
Copper to Copper	0.19	---	1.37	2.06	1.18	7.31	1.66	---	35.47	---	---
Galvanized	---	---	0.74	1.21	1.81	2.54	4.66	9.14	19.50	26.15	---
Service x 6	---	---	---	41.88	43.79	52.31	---	---	---	---	---
Service x 12	---	---	83.94	64.64	48.10	77.83	110.95	145.02	145.54	357.52	---
Meter Coupling	---	---	---	22.49	---	---	---	---	---	---	---
Coupler, PJ, Male	---	---	22.49	26.75	50.90	72.94	106.26	---	---	---	---
Coupler, PJ, Female	---	---	23.65	32.08	56.57	92.51	111.06	175.40	---	---	---
ELBOWS 45°:											
Copper to Copper	---	---	1.75	---	---	7.27	---	---	50.90	---	---
Galvanized	---	---	---	1.03	1.60	1.27	---	3.97	---	---	---
ELBOWS 90°:											
Copper to Copper	---	0.24	1.43	3.61	1.45	8.48	5.41	33.13	62.29	---	---
Standard Brass T X T	---	---	9.82	15.85	---	11.68	0.00	---	46.74	---	---
Standard Brass ST	---	---	7.46	---	---	---	---	---	---	---	---
Galvanized	---	---	---	0.90	1.60	2.94	7.84	---	31.61	35.22	---
Galvanized Street	---	---	0.76	1.64	1.84	3.59	9.77	18.67	26.26	43.75	---
PIPES:											
Copper Type K	---	---	8.27	10.01	12.37	16.46	29.65	47.20	66.95	8.35	---
Galvanized	---	0.73	3.01	---	2.53	4.69	6.50	---	23.99	6.47	---
Drisco 5100, 100 ft.	---	---	---	0.68	1.03	1.92	2.87	---	---	---	---
Drisco 5100, 300 ft.	---	---	---	---	---	---	---	---	---	---	---
Drisco 8600, 20 ft.	---	---	---	---	---	---	---	---	---	0.00	---
Drisco 8600, 300 ft.	---	---	---	---	---	---	2.51	---	---	---	---
DI, TY 6"	---	---	---	---	---	---	---	---	---	---	22.20
PLUG - Brass	---	---	---	0.00	9.01	---	---	---	---	---	---
PLUG - Galvanized	---	1.81	1.70	0.94	2.18	3.95	7.54	7.69	10.52	12.53	---
UNIONS:											
Copper to Copper	---	---	---	49.98	27.43	36.72	---	84.95	---	---	---
Copper to Female	---	---	4.42	18.98	83.69	13.14	34.00	379.62	---	---	---
Copper to Male	---	---	23.24	20.42	89.33	93.96	17.40	245.87	---	---	---
Standard Brass T X T	---	---	9.94	13.46	18.30	21.40	35.03	68.92	89.89	---	---
Galvanized	---	---	1.62	2.35	3.79	3.98	5.32	15.84	13.00	62.42	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

TEES	T X T	C - C	GALV.	OTHER
¾	23.12	4.10	0.94	---
¾ x ¾ x 1	---	---	---	---
1	17.53	6.73	1.52	---
1 x 1 x ¾	---	3.46	---	---
1 x 1 x 1-1/2	---	---	---	---
1-1/4	---	11.11	2.41	---
1-1/4 x 1 x 1	---	12.44	---	---
1-1/4 x 1-1/4 x 1	---	10.18	---	---
1-1/2	16.06	3.23	2.66	---
1-1/2 x 1 x 1	---	---	---	---
1-1/2 x 1-1/2 x 1	---	15.53	---	---
1-1/2 x 1-1/2 x 1-1/4	---	---	---	---
2	31.43	27.02	4.32	---
2 x ¾	---	8.09	---	---
2 x 2 x 1	---	22.69	---	---
2 x 2 x 1-1/4	---	8.20	---	---
2-1/2	46.48	3.23	27.67	---
2-1/2 x ¾	---	23.20	---	---
2-1/2 x 2-1/2 x 1	---	24.31	---	---
2-1/2 x 2-1/2 x 1-1/4	---	5.57	---	---
2-1/2 x 2-1/2 x 1-1/2	---	5.57	---	---
2-1/2 x 2-1/2 x 2	---	5.57	---	---
3	76.98	---	28.34	---
4	---	---	81.38	---
6" CIMJ	---	---	---	252.56

LEAK REPAIR CLAMP	
1/2 x 3	---
¾ x 3	---
¾ x 6	21.26
1 x 3	21.41
1 x 6	30.28
1-1/4 x 3	17.40
1-1/4 x 6	26.40
1-1/2 x 3	26.32
1-1/2 x 6	34.94
2 x 3	17.42
2 x 6	48.48
2-1/2 x 3	17.39
2-1/2 x 6	32.42
3 x 6	---
4 x 6	---

NIPPLES	BRASS	GALV.
1/2 x 4	---	0.40
1/2 x 6	---	0.58
¾ x Close	4.26	---
¾ x 2	---	---
¾ x 2-1/2	---	---
¾ x 4	---	---
¾ x 6	17.29	---
¾ x 8	---	---
1 x Close	6.37	---
1 x 2-1/2	7.10	---
1 x 4	---	0.61
1 x 6	---	---
1-1/4 x 4	32.22	1.08
1-1/4 x 6	12.25	1.24
1-1/2 x 4	---	2.18
1-1/2 x 6	---	2.99
2 x 4	41.04	---
2 x 6	36.20	22.10
2-1/2 x Close	22.40	---
2-1/2 x 4	29.92	4.78
2-1/2 x 6	91.02	6.40
3 x 4	---	4.68
3 x 6	50.84	4.57
4 x 6	76.19	15.64

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

SERVICE SADDLES		
1-1/2 x 3/4	Galvanized	90.62
2 x 3/4	Galvanized	67.68
2 x 1	Galvanized	---
2-1/2 x 3/4	Galvanized	---
2-1/2 x 1	Galvanized	---
3 x 3/4	Galvanized	---
4 x 3/4	Galvanized	23.56
4 x 1	Galvanized	48.76
4 x 1-1/2	Galvanized	94.52
6 x 3/4	Galvanized	---
3 x 1	AC	---
4 x 3/4	AC	---
4 x 1	AC	84.08
4 x 1-1/4	AC	---
4 x 1-1/2	AC	---
6 x 3/4	AC	102.42
6 x 1	AC	---
6 x 1-1/4	AC	---
6 x 1-1/2	AC	119.77
6 x 2	AC	118.96
8 x 1	AC	---
8 x 3/4	AC	127.42
8 x 1-1/4	AC	---
8 x 1-1/2	AC	145.24
8 x 2	AC	154.72
10 x 2	AC	---
12 x 3/4	AC	25.02
12 x 1	AC	418.93
12 x 1-1/4	AC	---
12 x 1-1/2	AC	287.87
12 x 2	AC	217.33

14.29REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	---	0.78
1 x 3/4	---	---	1.60
1-1/4 x 3/4	---	---	0.67
1-1/4 x 1	2.24	---	---
1-1/2 x 3/4	---	12.42	0.91

FULL CIRCLE CLAMP	
4 x 8	---
4 x 12	323.71
4 x 15	374.65
6 x 12	348.32
8 x 8	---
8 x 12	---
12 x 16	761.70

STAINLESS STEEL INSERTS		
1	5100	2.06
1-1/4	5100	2.58
1-1/2	5100	3.30
2	5100	3.55

MISCELLANEOUS ITEMS	
THREAD BOLTS, 5/8 x 3	4.75
THREADED RODS (PER FOOT) 5/8	9.62
THREADED RODS (PER FOOT) 3/4	---
HEX NUT, 3/4"	2.92
HEX NUT, 5/8"	3.46
HEX NUT, 5/8", OILED	---
MACHINE BOLT, 3/4 x 2-1/2	---
MACHINE BOLT, 5/8 X 2-1/2	---
MEGA LUG 6"	48.96
FLANGE GASKET #125 4"	9.64
FLANGE GASKET #125 6"	7.91
GASKET, MJ 6"	---
SLEEVE, SOLID CIMJ 6 X 12	73.20
BOX, VALVE-ROUND GFEEEN PLASTIC	15.11
GLAND KIT 6"	86.66
SHOVEL, FLAT	21.20
SEALING TAPE	2.39
CEMENT - 1 BAG	---
HOSE REDUCER 2-1/2 x 1-1/2	29.72
HOSE NIPPLE 2-1/2	40.57
DOUBLE HOSE CONNECTION 2-1/2	---
SLIDING VALVE BOX, TOP & BOTTOM, 24"	206.28

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

1-1/2 x 1	1.48	---	0.92
1-1/2 x 1-1/4	7.73	12.55	1.64
2 x 3/4	---	16.09	1.31
2 x 1	14.57	17.08	1.32
2 x 1-1/4	2.09	15.24	1.31
2 x 1-1/2	---	24.44	2.35
2-1/2 x 1	---	---	---
2-1/2 x 1-1/4	4.19	---	2.57
2-1/2 x 1-1/2	4.66	26.09	6.10
2-1/2 x 2	4.82	62.58	18.26
3 x 1-1/2	---	---	3.64
3 x 2	---	---	---
3 x 2-1/2	---	---	---
4 x 2	---	---	---
4 x 2-1/2	---	---	25.60
4 x 3	---	---	34.63

SVB COVER TYLER 5 1/4"	23.75
TAPPING SLEEVE 6 x 6	---
PLASTIC METER BOX	56.81
CAST IRON METER BOX 5/8 & 3/4, LONG	---
CAST IRON METER BOX 1, LONG	---
HANDLE, BALL VALVE 3/4 TO 1	6.07

MATERIALS UNIT COST

HYDRANT RISER	
6 x 6	145.34
6 x 12	140.63
6 x 18	147.43

HYDRANT BURY	
6 x 30	237.49
6 x 36	251.74
6 x 42	239.12
6 x 48	---

HYDRANTS & ACCESSORIES	
#5 FIRE HYDRANT	3,054.40
#2-1/2 WHARF HYDRANT	---
2-1/2" HYDRANT GASKET	2.26
6" HYDRANT GASKET	18.30
5/8 x 3 HYDRANT BOLTS	---
5/8 x 3 MACHINE BOLTS	---

Corporation Stop	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	20.29
3/4 x 1	34.45
1 x 1	---
1 x 1-1/4	37.28
1-1/4 x 1-1/2	---
1-1/2 x 2	100.03
2 x 2-1/2	---

BUSHINGS	BRASS	GALV.
1/2 x 3/8	1.45	---
3/4 x 3/8	2.03	---
3/4 x 1/2	---	0.77
1 x 3/4	---	0.95
1-1/4 x 3/4	10.70	0.48
1-1/4 x 1	---	0.42
1-1/2 x 3/4	7.40	0.96
1-1/2 x 1	15.19	1.66
1-1/2 x 1-1/4	13.50	1.43
2 x 3/4	10.18	1.98
2 x 1	---	2.15
2 x 1-1/4	8.98	6.29
2 x 1-1/2	20.48	1.78
2-1/2 x 3/4	21.29	---
2-1/2 x 1	21.42	3.22
2-1/2 x 1-1/4	24.36	0.88
2-1/2 x 1-1/2	16.31	2.64
2-1/2 x 2	---	3.07
3 x 1	---	3.23
3 x 1-1/4	---	1.06
3 x 1-1/2	---	10.31
3 x 2	---	19.93
3 x 2-1/2	---	9.40
4 x 1-1/2	---	20.95
4 x 2	---	19.45
4 x 2-1/2	60.02	15.37
4 x 3	93.91	20.60

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

Ball Corporation	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	---
3/4 x 1	---
1 x 1	78.50
1 x 1-1/4	---
1-1/4 x 1-1/2	---
1-1/2 x 1-1/2	202.09
1-1/2 x 2	---
2 x 2	326.86
2 x 2-1/2	---

3797 Water System Development Fees

Water System Development Fund (Chapter 3.92, MCC)

Meter Size	Source	Transmission	Storage	Fee
5/8-inch.....	5,789	3,859	2,412	\$12,060
3/4-inch.....	9,064	6,043	3,777	\$18,884
1 inch.....	16,011	10,674	6,671	\$33,356
1-1/2 inch.....	34,535	23,023	14,390	\$71,948
2 inch.....	60,006	40,004	25,002	\$125,012
3 inch.....	134,102	89,402	55,876	\$279,380
4 inch.....	238,301	158,867	99,292	\$496,460
6 inch.....	534,688	356,458	222,786	\$1,113,932
8 inch.....	949,165	632,777	395,486	\$1,977,428
10 inch.....	1,482,893	988,595	617,872	\$3,089,360
12 inch.....	2,134,769	1,423,180	889,487	\$4,447,436

Charter 8-11.4(2)
14.07.030

Fixture units for single-family dwellings, single-family and accessory dwellings with 5/8", 3/4", and 1" meters shall be as follows:

Meter Size	Included with fee	Additional unit cost	Maximum additional units
5/8-inch.....	31	\$389	11
3/4-inch.....	53	\$356	14
1 inch.....	128	\$261	32

The director has discretion to waive the water development fee for properties in which a water meter was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.

14.07.080(F) 5587

Water system development fee rates as of April 1993, will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001, up to a maximum of three lots.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		Additional meters for existing accessory dwellings may be requested at premises presently provided water service and, if granted, are subject to one half of the water system development fee.		14.07.070	
		Any applicant for a building permit for an accessory dwelling shall pay one half of the water system development fee for the size meter required to be installed. If the accessory dwelling is later subdivided from the premises, the applicant for the subdivision shall pay the balance of the water system development fee in effect at the time of subdivision upon proof of the initial one-half payment and, upon the director's request, will be required to relocate the meter.		14.07.080	
		Any applicant for a building permit for any structure shall be exempted from paying the water system development fee, upon proof presented, that the structure or the premises on which the structure is located does not require water service or additional water service from the department's system, or that the applicant or the applicant's predecessor in interest had already paid the required water system development fee.			
		Any temporary meter is exempt from the water system development fee.			
		Any application for water service within 36 months after removal under the procedures set forth in this title are exempt from the water system development fee.			
		In addition, any applicant for a water meter may be exempt from paying the full amount of the water system development fee as specifically set forth in the annual budget.			
Board of Water Supply Appeals Fees	Appeals	\$300 Filing Fee		14.11.030	
		Fee for filing appeal may be refunded if board renders final decision and order authorizing refund in full or in part of filing fee.			
Late Fees	Service charge to all late payments over 30 days	1% per month	16-7 4(b)		
Tenant Deposit	A tenant (including a lessee or licensee) may be required to provide a lump sum deposit equal to a two billing period estimate, as collateral for future billings.			14.10.010	
Water Shortage Penalty	Violation of "Water Conservation and Control of Water Usage During Water Shortage"	\$750 per violation		14.06A.090	
	Reinstallment fee for water meter removed.....	\$100		14.06A.090	

Notes: Based on Documentation in Finance Director's Office

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	2-3-002-006	Gerard Joseph Cerizo	Agriculture	Kula Agricultural Park, Lot #1	11/15/85	11/14/35	\$970.00
Active	Lease	2-3-002-085	James W. Tavares	Agriculture	Kula Agricultural Park, Lot #2	04/01/88	03/31/38	\$972.00
Active	Lease	2-3-002-086	James W. & Helen K.Tavares	Agriculture	Kula Agricultural Park, Lot #3	12/01/85	11/30/35	\$885.00
Active	Lease	2-3-002-087	James A Jones dba Pukalani Plant Co	Agriculture	Kula Agricultural Park, Lot #4	11/01/11	10/31/61	\$772.00
Active	Lease	2-3-002-088	James A Jones	Agriculture	Kula Agricultural Park, Lot #5	08/01/00	07/31/50	\$863.00
Active	Lease	2-3-002-089	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #6	01/01/86	12/31/36	\$865.00
Active	Lease	2-3-002-090	Mario Gaggero Quintana	Agriculture	Kula Agricultural Park, Lot #7	09/01/84	08/31/34	\$1,749.00
Active	Lease	2-3-002-091	Fernando T. Traje	Agriculture	Kula Agricultural Park, Lot #8	04/01/85	03/31/35	\$2,036.00
Active	Lease	2-3-002-092	Mario Gaggero Quintana	Agriculture	Kula Agricultural Park, Lot #9	05/01/00	04/30/50	\$2,667.00
Active	Lease	2-3-002-093	Fernando T. Traje	Agriculture	Kula Agricultural Park, Lot #10	09/01/84	08/31/34	\$2,072.00
Active	Lease	2-3-002-094	Bryan Otani	Agriculture	Kula Agricultural Park, Lot #11	09/01/84	08/31/34	\$2,220.00
Active	Lease	2-3-002-096	Lester C. Chin	Agriculture	Kula Agricultural Park, Lot #13	02/01/87	01/31/37	\$931.00
Active	Lease	2-3-002-097	Justin Teixeira	Agriculture	Kula Agricultural Park, Lot #14	07/04/85	07/03/35	\$725.00
Active	Lease	2-3-002-098	Bryan Takeshi & Melissa Tamiko Otani	Agriculture	Kula Agricultural Park, Lot #15	01/01/85	01/31/34	\$749.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	2-3-002-099	UH College of Tropical Agriculture & Human Resources	Agriculture	Kula Agricultural Park, Lot #16	01/01/85	12/31/35	\$1.00
Active	Lease	2-3-002-100	Kihei Gardens & Landscaping Co., LLP	Agriculture	Kula Agricultural Park, Lot #17	04/12/85	04/11/35	\$795.00
Active	Lease	2-3-002-101	Tumbaga Enterprises, LLC	Agriculture	Kula Agricultural Park, Lot #18	11/01/86	10/31/36	\$820.00
Active	Lease	2-3-002-102	Ricky Rikio Kametani	Agriculture	Kula Agricultural Park, Lot #19	07/22/85	07/21/35	\$650.00
Active	Lease	2-3-002-103	Ned Goodness	Agriculture	Kula Agricultural Park, Lot #20	05/01/85	04/30/35	\$725.00
Active	Lease	2-3-002-104	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #21	04/27/89	04/26/39	\$547.00
Active	Lease	2-3-002-105	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #22	06/01/85	05/31/35	\$826.00
Active	Lease	2-3-002-075	Lynne Y. Mateaki Hong	Agriculture	Kula Agricultural Park, Lot #23	04/30/88	03/31/38	\$746.00
Active	Lease	2-3-002-113	Robert Akio Fujimoto	Agriculture	Kula Agricultural Park, Lot #24	01/01/86	12/31/36	\$766.00
Active	Lease	2-3-002-114	Silvestre P Tumbaga	Agriculture	Kula Agricultural Park, Lot #25	06/01/87	05/31/37	\$1,137.00
Active	Lease	2-3-002-115	Neighborhood Power Corp & Stephen Gates	Agriculture	Kula Agricultural Park, Lot #26	07/27/94	07/26/44	\$941.00
Active	Lease	2-3-002-116	Dean H Tanaka	Agriculture	Kula Agricultural Park, Lot #27	01/01/93	02/28/35	\$684.00
Active	Lease	2-3-002-117	Dean H Tanaka	Agriculture	Kula Agricultural Park, Lot #28	05/01/89	04/30/39	\$920.00
Active	Lease	2-3-002-118	Marjorie J Reese	Agriculture	Kula Agricultural Park, Lot #29	07/15/89	07/14/39	\$1,109.00
Vacant	Lease	2-3-002-119	Vacant	Agriculture	Kula Agricultural Park, Lot #30	01/00/00	01/00/00	\$0.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Vacant	Lease	2-3-002-120	Vacant	Agriculture	Kula Agricultural Park, Lot #31	01/00/00	01/00/00	\$0.00
Active	Lease	2-3-003-023	Maui County Farm Bureau, Inc	Agriculture	Kula Vacuum Cooling Plant	04/01/10	04/01/35	\$1.00
Active	Lease	3-4-019-006	Silvestre P Tumbaga	Agriculture	Kula Agricultural Park, Lot #12	01/01/92	12/31/42	\$1,711.00
Active	Lease	3-3-003-006	Ke Kula O Piilani	Economic Dev.	875 Iao Valley Road	08/15/23	06/30/73	\$4,200.00
Active	Lease	3-4-012-022	Maui Community Theatre	Economic Dev.	Iao Theatre	04/16/10	04/15/40	\$1.00
Active	Lease	3-4-012-114	Lokahi Pacific	Economic Dev.	Blue Hawaii Bldg, 62 N Market St	06/19/02	06/18/32	\$1.00
Active	Lease	2-4-024-028	United States Postal Service	Finance	Makawao Post Office	04/01/78	04/01/33	\$1.00
Active	Lease	2-5-005-046 por	Martin Hauen-Limkilde	Finance	50 Alawai Rd	01/01/23	06/30/24	\$9,000.00
Active	Concession	3-2-013-026	Hawaii Golf Equipment & Supplies, LLC	Finance	Waiehu G.C. Pro Shop	07/01/21	06/30/26	\$294,000.00
Active	Lease	3-4-006-027	HGEA	Finance	2145 Kaohu St, Ste 206	07/01/23	07/30/25	\$0.00
Active	Concession	3-4-008-042	Maui County Employees Federal Credit Union	Finance	ATM Machine @ Kalana O Maui Bldg	07/01/21	06/30/26	\$2,400.00
Active	Lease	3-4-013-010	Hawaiian Telcom Inc	Finance	60 South Church St	01/01/21	12/31/25	\$137,860.80
Active	Lease	3-4-013-010	IWG Holdings LLC	Finance	60 South Church St	12/30/14	12/29/24	\$1,228.50
M-T-M	License	3-8-007-101	Brendan L. Balthazar	Finance	Maui Lani Subd Lot 12-A-1-A	11/25/13		\$768.00
M-T-M	License	3-8-007-101	Gary C & Gary A Vares	Finance	Maui Lani Subd Lot 12-A-1-A	10/01/05		\$1,089.24

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
M-T-M	Lease	3-8-007-101	Nobriga's Ranch	Finance	Maui Lani Subd Lot 12-A-1-A	03/01/69	02/28/79	\$300.00
M-T-M	License	3-8-007-101	TJ Gomes Trucking	Finance	Maui Lani Subd Lot 12-A-1-A	02/11/08		\$9,211.62
Active	License	4-7-001-030	T-Mobile West LLC	Finance	Telecommunication Tower	06/01/12	05/31/27	\$40,418.27
Active	Lease	1-3-006-004	Hui Laulima O Hana	Human Concerns	Hana Dialysis	02/23/09	02/22/29	\$1.00
Active	Lease	1-5-007-001 & 012	Na Mamo O Mu'olea	Human Concerns	Mu'olea Point	09/01/15	06/30/65	\$50.00
Active	Lease	2-4-024-003	Hale Mahaolu Eha, Inc	Human Concerns	Hale Mahaolu Eha	02/11/94	02/10/69	\$1.00
Active	Lease	2-5-004-005	Maui Farm Inc	Human Concerns	Old Maunaolu College	03/01/90	02/28/45	\$1.00
Active	License	2-5-004-005	Aloha House, Inc	Human Concerns	Old Maunaolu College	12/26/06	12/26/26	\$1.00
Active	Lease	2-5-004-005 & 006	Maui Youth & Family Services, Inc	Human Concerns	Old Maunaolu College	07/01/15	06/30/40	\$100.00
Active	License	2-5-004-005;39-B	Women Helping Women	Human Concerns	Old Maunaolu College	07/01/96	06/30/26	\$1.00
Active	Lease	2-5-004-081	The United States of America	Human Concerns	Job Corps	09/01/85	08/31/35	\$0.00
Active	Lease	2-5-005-030	La'akea Foundation	Human Concerns	Paia Store Subdivision, Lot A	11/30/05	11/29/60	\$1.00
Active	Lease	3-4-011-002 por	Maui Aikido-Ki Society	Human Concerns	Maui Aikido-Ki Society	07/01/05	06/30/25	\$1.00
Active	Lease	3-4-011-018	Maui Aikido-ki Society	Human Concerns	Maui Aikido-ki Society	07/01/80	06/30/25	\$1.00
Active	License	3-4-011-019	Maui Aikido-ki Society	Human Concerns	Maui Aikido-ki Society	07/01/05	06/30/25	\$1.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	3-4-019-002 & 006	Hale Makua	Human Concerns	Hale Makua Wailuku	11/01/18	10/30/48	\$100.00
Active	Lease	3-5-001-009	Mental Health Kokua	Human Concerns	Mental Health Kokua	07/17/09	M-T-M	\$1.00
Active	Lease	3-8-007-001 por	Maui Family YMCA	Human Concerns	Maui Family YMCA	02/06/87	02/05/42	\$1.00
Active	Lease	3-8-007-047	Na Leo Pulama O Maui, Inc	Human Concerns	Na Leo Pulama O Maui	02/01/97	01/31/52	\$1.00
Expired	Lease	3-8-007-080	Maui County Council, Boy Scouts of America, Ltd	Human Concerns	Maui County Boy Scouts	09/22/21	09/21/23	\$3.00
Active	Lease	3-8-007-084	Hale Makua	Human Concerns	Hale Makua Kahului	01/01/95	12/31/70	\$1.00
Active	Lease	3-8-007-095 & 096	Hale Mahaolu	Human Concerns	Hale Mahaolu Elua	09/01/77	08/31/76	\$1.00
Active	Lease	3-8-007-111 (port)	Hale Mahaolu Elima, Inc	Human Concerns	Hale Mahaolu Elima	05/13/96	05/12/71	\$1.00
Active	Lease	3-8-007-117 port	Hawaii Housing Finance & Development Corp	Human Concerns	Huliau Housing Project	08/20/20	12/15/35	\$1.00
Active	Lease	3-8-008-032	Maui Humane Society	Human Concerns	Maui Humane Society	12/19/86	12/18/36	\$1.00
Active	Lease	3-8-046-015	J Walter Cameron Center	Human Concerns	J Walter Cameron Center	02/25/11	02/24/66	\$1.00
Active	Lease	3-8-046-016	Ka Lima O Maui	Human Concerns	Ka Lima O Maui	07/06/09	07/05/59	\$1.00
Active	Lease	3-8-046-017	Hospice Maui	Human Concerns	Hospice Maui	12/16/89	12/15/44	\$1.00
Active	Lease	3-8-046-018	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-019	Maui Hui Malama	Human Concerns	Maui Hui Malama	10/12/82	10/11/37	\$0.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	3-8-046-021	Maui Economic Concerns of the Community, Inc	Human Concerns	Maui Economic Concerns	10/23/95	10/22/50	\$1.00
Active	Lease	3-8-046-027	J Walter Cameron Center	Human Concerns	MEO Family Center	05/01/97	04/30/52	\$1.00
Active	Lease	3-8-046-033	Catholic Charities of the Diocese of Honolulu	Human Concerns	Ka Hale A Ke Ola - Homeless Resource Center	05/22/92	05/21/47	\$1.00
Active	Lease	3-8-046-037	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-039	Big Brothers/Big Sisters of Maui, Inc	Human Concerns	Big Brothers/Big Sisters	09/01/98	09/01/53	\$1.00
Active	Lease	4-6-015-003	Maui Economic Concerns of the Community Inc	Human Concerns	Maui Economic Concerns	11/06/01	11/05/56	\$1.00
Expired	Right of Entry	4-9-002-058	Titan International LLC	Human Concerns	Lanai Affordable Housing Project Site	11/12/20	01/31/21	\$0.00
Active	Lease	5-3-002-168	Hale Mahaolu	Human Concerns	Hale Mahaolu Pumehana II	12/05/80	12/04/79	\$1.00
Expired	Sublease	5-3-009-022	Molokai Occupational Center	Human Concerns	Molokai Occupational Center	05/05/09	05/04/19	\$1.00
Active	Lease	1-4-013-036	Hana Cultural Center	Parks	Hana Cultural Center	03/06/87	03/05/42	\$1.00
Active	Lease	1-7-002-015	Kaupo Community Association, Inc	Parks	Old Kaupo School	08/02/18	08/01/73	\$1.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Maui Economic Opportunity	Parks	MEO Upcountry Head Start	11/04/11	06/30/26	\$100.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Boys & Girls Clubs of Maui, Inc	Parks	Upcountry Boys & Girls Club	10/14/11	06/30/46	\$100.00
Active	Lease	2-5-005-017 por 2-6-001-001 por	Paia Youth Council, Inc	Parks	Paia Youth Center	01/25/22	01/31/72	\$1.00
Active	Lease	2-7-002-076 por & 137	Tom Morrow Equestrian Arena	Parks	Tom Morrow Equestrian Arena	04/05/16	06/30/35	\$1.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
Active	Lease	2-7-008-127 por	Boys & Girls Club of Maui, Inc	Parks	Haiku Boys & Girls Club	12/29/16	06/30/46	\$1.00
Active	Lease	2-8-002-008 & 032	Kaupakalua Roping Club & Youth Rodeo, Inc	Parks	Ulumalu Arena	12/10/20	12/09/40	\$1.00
Active	Lease	3-4-011-004, 005, 020, & 029	Wailuku Jr Tennis Club	Parks	Wailuku Jr Tennis Club	01/01/93	12/31/32	\$1.00
Active	License	3-7-003-002 por	Hawaiian Kamali'i, Inc	Parks	Hoaloha Park	05/01/00	M-T-M	\$10.00
Active	Lease	3-7-008-017 por	Hawaiian Kamali'i, Inc	Parks	Hoaloha Park - Easement A	01/29/18	01/28/68	\$1.00
Active	Lease	3-7-008-017 por	Na Kai Ewalu	Parks	Hoaloha Park - Easement B	01/29/18	01/28/68	\$1.00
Active	Lease	3-8-001-119 por	Lae 'Ula O Kai	Parks	Lae 'Ula O Kai Canoe Facility - Kanaha Beach Park	06/16/16	06/30/29	\$100.00
Y-T-Y	License	3-8-004-031 por	State of Hawaii	Parks	Hale Piilani Park	05/20/09	05/19/25	\$83.00
Active	Lease	3-8-007-001 por	Maui Nui Botanical Gardens	Parks	Maui Nui Botanical Gardens	10/19/11	06/30/50	\$100.00
Active	Lease	3-8-007-001 por	Maui Family YMCA	Parks	Maui Family YMCA	02/06/87	02/28/42	\$1.00
Active	Lease	3-8-007-127	Maui Arts & Cultural Center	Parks	Maui Arts & Cultural Center	02/15/91	02/15/46	\$1.00
Active	Lease	3-8-007-158	Boys & Girls Club of Maui, Inc	Parks	Central Maui Boys & Girls Club	01/16/04	01/15/39	\$1.00
Active	Lease	3-9-005-052 por	Maui In-Line Hockey Association	Parks	Kalama Park Inline Skating Facility	10/31/18	06/30/36	\$100.00
Active	Lease	3-9-006-011 port	Kihei Youth Center, Inc	Parks	Kihei Youth Center	03/25/10	03/24/30	\$1.00
Active	Lease	3-9-007-003 & 005 pr	Veterans of Foreign Wars of the United States Wilbert Wah Hutom Post 3850	Parks	VFW Veterans Ctr	03/11/13	06/30/56	\$1.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2025 Base Rent
M-T-M	Lease	4-6-001-009	Lahaina Restoration Foundation	Parks	Old Lahaina Courthouse	02/15/00	03/15/09	\$1.00
Active	Lease	4-6-008-043	Lahaina Restoration Foundation	Parks	Hale Aloha Building	09/08/09	09/07/29	\$1.00
Active	Lease	4-6-012-005	Boys & Girls Club of Maui, Inc	Parks	West Maui Boys & Girls Club	05/27/11	06/30/45	\$1.00
Active	License	5-3-001-003	Molokai Yacht Club	Parks	Molokai Yacht Club	10/06/99	10/05/49	\$1.00
Active	Lease	5-3-001-005	Aha Kukui O Molokai	Parks	Aha Kukui O Molokai Halau Wa'a	10/28/09	10/27/64	\$1.00
Active	Lease	3-4-008-048	State Of Hawaii Judiciary - CJC	Prosecuting Attorney	2103 Wells St, Suite 101	01/01/23	06/30/26	\$18,600.00

APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Environmental Management	
	1. Countywide	
CBS-3182	a. Environmental Compliance System Design and Construction	1,000,000
	Design, construction, and related services to address environmental compliance opportunities and operational improvements at all County Solid Waste Management facilities in alignment with state and federal requirements.	
CBS-8914	b. Solid Waste Master Plans for County Landfills and Solid Waste Facilities	300,000
	Master plan for solid waste for each of the four County landfills, their solid waste facilities, and the current transfer station over a multi-year period. Master planning will consider waste tonnages and their optimal management; alternatives to landfilling and any required infrastructure, landfill airspace needs, capacity requirements for waste projections, and soil cover sources. Transfer station analysis will include capacity needs, hauling and storing requirements, and customer safety.	
CBS-8915	c. FOG Recycling and Composting at the Organics Processing Facility	649,100
	First component of a project for the Organics Processing Facility at the Central Maui Landfill, for Fats, Oils, and Grease design, permitting and bid package to provide cement slab and electrical work required to operate the decanting equipment purchased in FY 2025. Second component is renovations, slated for FY 2027.	
CBS-1119	d. Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	4,000,000
	The project's purpose is to provide a program for design and construction, renovation or upgrade of assets and equipment at the Wastewater Reclamation Facilities as required by the 20-Year Rehabilitation and Replacement Plan developed under the 1999 Consent Decree and other minor facility upgrades. Projects for FY 2026 include: 1) Process and facility improvements at Kahului Wastewater Reclamation Facilities; 2) Clarifier and basin rehabilitations; 3) Solids Building renovations; 4) Piping Rehabilitation; 5) Injection well rehabilitation and modifications; and 6) Various roofing repair and replacements and other minor projects.	
CBS-1128	e. Countywide Wastewater System Modifications	5,000,000
	Additional funding to be used as required for projects where construction or design bids exceed the funding appropriation. Bid amount overruns have commonly occurred with the strong construction climate in Maui County and global uncertainty of material and energy prices and supply chain interruptions.	
CBS-1132	f. Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
	Investigation, assessment, design, permitting, construction, and rehabilitation of wastewater collection lines as required by the Environmental Protection Agency and State Department of Health Consent Decree dated November 8, 1999. The scope of current projects include: 1) Closed-circuit television and hydraulic analysis of existing lines; 2) Collection system rehabilitation to eliminate infiltration; and 3) Inflow and additional assessments and repairs as required.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-7878	g. Countywide Wastewater Project Management	500,000
	Management of large construction projects, including construction inspections, review of submittals, request for information review, coordination of construction with Wastewater Reclamation Division staff, review change order requests, review construction progress and schedules, prepare reports as needed, solve construction-related issues with contractor and engineering consultants, etc.	
	2. Kihei-Makena Community Plan Area	
CBS-2321	a. North Kihei Mauka Transmission System	6,000,000
	Design, permitting, construction management, construction and rehabilitation of wastewater collection, and transmission system components (pump stations, force main, gravity sewer). Project spans from Kihei Wastewater Pump Station #3 (South Kihei Road, near Kalepolepo Beach Park) to the Kihei WWRF via the North South Collector Road (Liloa Drive).	
CBS-2729	b. Kihei No. 6 Force Main Replacement	1,000,000
	Replacement of a dual 4,289 foot 2-inch diameter ductile iron pipe force main originating at Kalama Park and ending at the Kihei WWRF. The line was constructed in 1991 and is within South Kihei Road, Kapuna Street, and easements.	
CBS-3199	c. Kihei Wastewater Pump Station No. 4 Modification/Upgrade	4,000,000
	Design, permit, and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other Kihei area pump station facilities.	
CBS-3568	d. Kihei Wastewater Pump Station No. 5 Modification and Force Main Replacement	4,300,000
	Design, permit, and construct pump station upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station last modified in 1994. Design, permit, and construct a force main to replace the existing force main constructed in 1973. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other Kihei area pump station facilities.	
CBS-3569	e. Kihei Wastewater Pump Station No. 6 Modification/Upgrade	1,000,000
	Design, permit, construction management, and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station constructed in 1985. This station needs to meet area capacity requirements, be standardized to be similar in design and operation as other Kihei area pump station facilities, and incorporate sea-level rise mitigations.	
CBS-3570	f. Kihei Wastewater Pump Station No. 7 Relocation	9,400,000
	Design, permitting, and construction of a relocated station away from the beach area to mitigate the sea-level rise threat. This station was last rehabilitated in 1995 and needs to meet area capacity requirements and be standardized to be similar in design and operation as other Kihei area pump station facilities. Project will include pump station facilities, gravity sewer replacement, and force main additions.	
CBS-5032	g. Kaiola Place Sewer Extension	1,000,000
	Design, permitting, and construction of approximately 1,000 feet of 8-inch sewer along Kaiola Place to connect eight existing lots to the County sewer system.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-6082	h. South Kihei Capacity Sewer Upgrades	400,000
	Planning, design, and construction of pump stations, major gravity sewer, and force mains that are in the South Kihei Collection System upstream of WWPS No. 6 at Kalama Park. This will include new facilities as well as up-sizing, rehabilitation, relocation, and rerouting of current assets.	
	3. Lānaʻi Community Plan Area	
CBS-8916	a. Lānaʻi Recycling Center Planning	275,000
	This project is in the developing stage. The scope of work in FY 2026 is to confirm a location and then proceed with an Environmental Assessment, permits, design, and construction plan and bid package. The department anticipates construction of the new recycling center in FY 2027 or FY 2028, depending on permits requirements and assessments.	
CBS-7250	b. Lānaʻi Wastewater Treatment Pond Renovations	1,500,000
	Design, permitting, and construction of improvements to eliminate excessive total suspended solids and high biological oxygen demand in the plant effluent. May include installation of pond cover, mixers, aeration units, sensors, or other minor similar measures to be determined by current ongoing assessment.	
	4. Pāʻia-Haʻikū Community Plan Area	
CBS-3207	a. Pāʻia Wastewater Pump Station Modifications	300,000
	Assessment, design, permitting, and construction of renovations to an existing WWPS, including pumps, motors, emergency generator, fuel tank, wet well, electrical and communications, building, and fencing which serves the Pāʻia and Kuau areas. Improvements will also incorporate sea-level rise adaptation strategies to protect the facility into the future.	
	5. Wailuku-Kahului Community Plan Area	
CBS-5494	a. Central Maui Landfill Supplement to Primary Litter Screen	100,000
	Design of a litter control barrier for the active cells at Central Maui Landfill.	
CBS-6634	b. Central Maui Landfill Phase II/III Interface Development	1,500,000
	The new landfill cell built on the floor of Phase III lays back onto the existing closed landfill slope of Phase II. This work designs and installs a State DOH approved liner system at the lay back slope of Phase II, allowing for landfill gas collection and leachate collection and drainage, as well as protection of the slope from the placement and compaction of new municipal solid waste placed onto it. This project is a continuation of work to complete the Stages 6 and 7 liner system.	
CBS-7869	c. Central Maui Landfill Gas System Expansion	1,000,000
	This project will provide the necessary expansion of infrastructure to collect and control landfill gas at Central Maui Landfill in accordance with state and federal regulations.	
CBS-8919	d. Central Maui Landfill Infrastructure	300,000
	Proposed project to layout and construct facilities to support waste acceptance, diversion, and operational needs at Central Maui Landfill. Planning includes: 1) Evaluation of waste streams accepted at Central Maui Landfill; 2) Assess material logistics and handling to organize workflow and site infrastructure; and 3) Construction of facilities will be phased over several years to meet Solid Waste Division needs.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-1158	e. Waiko Road Subdivision Sewer System	2,500,000
	Entitlements (both Waiko projects), design, permitting, and construction of approximately 3,000 linear feet of gravity wastewater line and service laterals to connect 75 lots in the Waikapū area. New lines will be within West Waiko Road, Honoapiilani Highway, Wilikona Place, Kemoa Place, and Keilio Place. The new system will connect to an existing manhole at East Waiko Road.	
CBS-3204	f. Upper Waiko Road Sewer Extension	2,000,000
	Design, permitting, and construction of approximately 2,400 lineal feet of sewer to connect 29 homes in Waikapū using cesspools or septic systems.	
CBS-3206	g. Central Maui Regional WWRF (Waikapū)	10,500,000
	Project to purchase land, acquire entitlements (including diversions), design, and construct a regional treatment plant in the Waikapu area of Central Maui. The facility would accommodate flow from new developments at Waiale, Department of Hawaiian Home Lands on Honoapiilani Highway, and the County Baseyard. Existing flows from Old Wailuku Heights and Kehalani could be diverted to this facility to assist with startup and create capacity in existing collector lines and the Wailuku-Kahului WWRF.	
CBS-4586	h. Wailuku-Kahului Wastewater Reclamation Facility Shoreline Erosion Protection	300,000
	Design and construction work required to strengthen or repair existing shoreline protection structures.	
CBS-5526	i. Waiehu Kou Wastewater Pump Station Modifications	3,500,000
	Assessment, design, permitting, and rehabilitation work on an aging pump station constructed in 2000 that services all of the DHHL Waiehu Kou development.	
CBS-6083	j. Kehalani Pump Station	1,600,000
	Design, permitting, and construction of a new pump station and force main to divert wastewater flows to the planned Central Maui WWRF.	
CBS-6084	k. Kehalani Force Main/Gravity Sewer	600,000
	Design, permitting, and construction of gravity sewer to deliver wastewater to the new Central Maui WWRF.	
CBS-7234	l. Kahului Beach Road Sewer Line Upgrade	1,500,000
	Replacement of 720 lineal feet of 18-inch and 24-inch reinforced concrete sewer trunk line in Waiehu Beach Road and existing easements. The existing 18-inch line will be replaced with 24-inch PVC pipe and the existing 24-inch line with 30-inch diameter PVC pipe.	
	6. West Maui Community Plan Area	
CBS-1124	a. West Maui Recycled Water System Expansion	16,622,013
	Design, permitting, project management, and construction of R-1 treated recycled water distribution system improvements to expand user customer base. Several phases of upgrades, modifications, and additions are required. FY 2026 includes reservoir decommissioning, tank design, and associated improvements.	
CBS-1146	b. West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	4,000,000
	Design, permitting, construction, or rehabilitation of major gravity sewer lines that have reached the end of their useful life, or have been found to be damaged or in disrepair via video investigation or other means, or require relocation due to sea level rise concerns. Potential FY 2026 projects are still being investigated and may include major trunk lines in Honoapiilani Highway or other areas found damaged during investigations following the recent fire.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-1167	c. Nāpili No.1 Force Main Replacement	4,500,000
	Design, permitting, and replacement of a 3,000-foot long, 20-inch diameter ductile iron pipe force main within Lower Honoapiilani Road (between Kameeui Place and the Lahaina WWRF headworks). This facility was constructed in 1985 and is nearing the end of its useful life.	
CBS-1168	d. Nāpili No. 2 Force Main Replacement	1,500,000
	Design, permitting, replacement of a 980-foot long, 16-inch diameter ductile iron pipe force main within Lower Honoapiilani Road (between Piina Place and Akahele Street). This facility was constructed in 1985 and is nearing the end of its useful life.	
CBS-1177	e. Nāpili Wastewater Pump Station No. 1 Modifications	3,000,000
	Design, permit, and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other West Maui pump station facilities.	
CBS-1178	f. Nāpili Wastewater Pump Station No. 2 Modifications	4,000,000
	Design, permit, and construct renovations and upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other West Maui pump station facilities.	
CBS-3575	g. Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/ Dewatering Upgrades	10,000,000
	Assessment, design, permitting, construction, and renovation of the RAS room and system, Waste Activated Sludge pumps and facility and the solids de-watering system at the Lahaina WWRF. The concrete is showing signs of deterioration and the equipment and piping requires replacement. The de-watering system centrifuges and pivoting conveyor have outlived their useful life and require upgrade and replacement.	
CBS-6648	h. Lahaina Siphon and Ditch Distribution	500,000
	Assessment, design, permitting, and construction for the rehabilitation and replacement of existing siphon as well as improvements and piping for the distribution ditch to distribute recycled water southerly of the existing 700-foot reservoir.	
	Department of Fire and Public Safety	
	1. Countywide	
CBS-1003	a. Countywide Fire Facilities	3,273,869
	Design, renovation and rehabilitation of Countywide Fire Facilities for FY 2026 may include: 1) Fire Facility Assessments Phase 3; 2) Nāpili Fire Station Repaving; 3) Kanahā Beach Park Lifeguard Tower 10A Replacement; 4) Kanahā Beach Park Lifeguard Tower 10B Replacement; 5) Kaunakakai Fire Station Kitchen Hood Exhaust Fan and Controls; 6) Kaunakakai Fire Station Fuel Tank Rust/Corrosion; 7) Kaunakakai Fire Station Rappelling Anchors; 8) Kaunakakai Fire Station Structural Repair of Floor, Railings, Posts; 9) Lahaina Fire Station Re-roof; 10) Lahaina Fire Station Apparatus Building Waterproofing; 11) Lahaina Fire Station Solar Water Heater Tank and Panels; 12) Makawao Fire Station Septic System; 13) Kīhei Fire Station Solar Water Heater Tank and Panels; 14) Kīhei Fire Station Relocate Generator Exhaust; 15) Kīhei Fire Station Re-roof and Replace Flashing, Repair Termite Damaged Joists; 16) Kahului Fire Station Additional Parking Stalls; and 17) Construction Project Miscellaneous Spec Writing and Project Management (10 percent of CWFF construction request).	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	2. Makawao - Pukalani - Kula Community Plan Area	
CBS-8918	a. Kula Fire Station Apparatus Bay	3,080,000
	Construction of a new fire apparatus bay at the Kula Fire Station.	
	3. Pā'ia-Ha'ikū Community Plan Area	
CBS-1002	a. Ha'ikū Fire Station	18,581,000
	Planning, design, and construction of a new fire station in Ha'ikū. Work may also include grading, grubbing, and demolition of existing structures.	
	Department of Human Concerns	
	1. West Maui Community Plan Area	
CBS-8939	a. West Maui Senior Center	250,000
	Consultant services for planning, design, permitting, and construction management to rebuild the West Maui Senior Center.	
	Department of Management	
	1. Pā'ia-Ha'ikū Community Plan Area	
CBS-8941	a. Holomua Road Gates	400,000
	Installation of three automatic security gates and other security-related infrastructure at the Hana Highway and Baldwin Avenue entrances to Holomua Road as well as at the southeast entrance to Old Maui High School. Project was initiated in FY 2025 under CBS-6067, Countywide Traffic and Safety Program. FY 2026 funding request covers the remaining consulting fees to advance the project, which includes design, planning (including Special Management Area and shoreline setback permitting compliance and environmental assessment), and construction support services.	
	2. Wailuku-Kahului Community Plan Area	
CBS-8937	a. Kalana O Maui 6th Floor Renovations	120,000
	Interior renovation of Department of Management's 6th floor area, to include: installation of entrance partition at elevator lobby with access-controlled entry, repair of damaged or removed drywall in several offices, repainting and carpeting for office spaces, and other miscellaneous improvements.	
CBS-8938	b. 251 Napua Street Structure Demolition	50,000
	Demolition of "yellow house" and existing rock wall at 251 Napua Street.	
CBS-8942	c. New County Service Center, Phase II	5,000,000
	Construction of a second building at the new service center site situated at the Maui Business Park Phase II. FY 2026 funding will consist of planning, design, and permitting.	
CBS-8940	d. Central Maui Landfill Phase VII Part 1 Closure	4,000,000
	This project will provide the necessary closure infrastructure for wildfire debris landfilled at the Central Maui Landfill in accordance with state and federal regulations.	
CBS-8944	e. Iao Theater Roof Restoration	1,200,000
	The Iao Theater Roof Replacement and Structural Rebuild Project encompasses the complete removal, structural rehabilitation, and replacement of the deteriorating roof system on the historic Iao Theater in Wailuku, Maui. Phase 1 in FY 2026 includes a structural assessment, design and permitting services, and contracting of a construction manager. Phase 2 in FY 2027 includes renovation work and installation of a new, rooftop photovoltaic system.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	3. West Maui Community Plan Area	
CBS-8945	a. West Maui Land Acquisition and Management	2,700,000
	The West Maui Land Acquisition and Management Project provides funds to purchase and manage land in West Maui related to wildfire recovery.	
	Department of Parks and Recreation	
	1. Countywide	
CBS-1117	a. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Planning, permitting, design, and construction for accessibility improvements following the Department's Accessibility Transition Plan and Disability and Communication Access Board fees.	
CBS-3232	b. Countywide Park Playground Improvements	2,600,000
	The planning, design, permitting, construction management, and construction of replacement or new playgrounds throughout Maui County. The FY 2026 budget request includes the design, permitting, and construction of the Eddie Tam Playground, Hale Pi'ilani Playground, and Kahului School Playground. Includes accessibility, code or agency required improvements.	
CBS-4581	c. Countywide Parks Facilities	2,000,000
	Contingency funds for planning, permitting, design, construction, construction management, renovations, repairs, and facility expansion projects that are anticipated at park facilities countywide to accommodate growth, improve security of the facility, and enhance the safety of employees and the public. Includes accessibility, code, or agency required improvements.	
CBS-8396	d. Countywide Construction Project Management	1,000,000
	Construction project management to manage various Countywide CIP projects. The project management consultant would be responsible for project planning, budget management, resource allocation, risk management, contract management, schedule management, quality assurance, permitting and regulatory compliance, health and safety management, problem solving, and project closeout.	
CBS-8926	e. Countywide Court Improvements	2,000,000
	The Countywide Court Improvements project seeks to enhance and modernize basketball, tennis, pickleball, and multi-use courts across Maui County. The project focuses on upgrading aging courts to provide safe, accessible, and high-quality recreational spaces for residents and visitors. Improvements will include resurfacing, repairing fencing, replacing outdated lighting with energy-efficient LED systems, and installing new equipment where necessary. Additionally, the project will address ADA compliance, ensuring that courts are accessible to individuals with disabilities. By revitalizing these facilities, the County aims to promote health and wellness through recreational activities, foster community engagement, and improve the overall quality of public parks. The project will prioritize areas with the highest usage and community need, creating a sustainable, safe environment for youth and adult sports programs. This initiative aligns with Maui County's vision to provide a suitable public infrastructure and enhance the livability and sustainability of the community.	
	2. Hāna Community Plan Area	
CBS-2350	a. Hāna - Ke'anae - Kailua Parks System	600,000
	This FY 2026 project is to fund the Hāna Community Center Building F Parking Improvements. Anticipated future projects to include various scopes of work (designing, planning, constructing, repairing, renovating) for park facilities in Hāna, Ke'anae, and Kailua areas.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-5531	b. Hāna Park Tennis & Basketball Courts Reconstruction	500,000
	Additional construction funding to complete the Hāna Park Court Project. This project will resurface the tennis and basketball courts and provide an ADA pathway.	
CBS-7864	c. Ke'anae Septic System Improvements	1,000,000
	Design, permitting, construction management, and construction of a new septic system at Ke'anae Ballpark. Includes accessibility and code or agency required improvements.	
	3. Kīhei-Makena Community Plan Area	
CBS-8921	a. Kalama Park Light Replacement	250,000
	Replacement of pedestrian path light poles and fixtures at Kalama Park. FY 2026 request is for design, planning, and permitting.	
CBS-8922	b. South Maui Gymnasium Emergency Generator	500,000
	Design and construction of a new emergency generator for the South Maui Community Park Gymnasium.	
	4. Molokai Community Plan Area	
CBS-8935	a. One Alii Playground Shade Structure	1,000,000
	New shade structure for the One Alii Beach Park playground on Molokai.	
	5. Pā'ia-Ha'ikū Community Plan Area	
CBS-5056	a. Alfred "Flako" Boteilho Sr. Gym Improvements	1,000,000
	The proposed new Pā'ia Gym is essential for addressing the growing demand for safe, accessible recreational facilities in the North Shore area of Maui. The existing gym has been closed for several years due to significant safety concerns, leaving a gap in recreational services for residents, particularly youth and senior citizens. This project aims to provide a modern, structurally sound facility that meets current safety standards and community needs. This project aligns with the County's vision of providing sustainable public infrastructure. The new gym will also be designed for hurricane force winds and will serve as an emergency shelter.	
	6. Wailuku-Kahului Community Plan Area	
CBS-8400	a. Kanahā Beach Park Restroom Replacement	1,000,000
	Replacement of existing restroom building at Kanahā Beach Park that was destroyed by a November 2023 fire.	
CBS-8924	b. Wells Park Retaining Wall Repairs	500,000
	Repair of the retaining wall adjacent to the tennis court restrooms at Wells Park. The existing chain link fence will be removed and replaced. The existing concrete masonry unit will remain and a new mechanically stabilized earth wall will be installed in front of it.	
CBS-8928	c. Keōpūolani and Wells Park Pedestrian Lighting Replacement	4,000,000
	The Keōpūolani and Wells Park Pedestrian Lighting Replacement Project aims to enhance safety, accessibility, and energy efficiency by upgrading and installing new lighting systems. This project will address critical safety concerns by improving visibility in high-traffic pathways, parking lots, and park entrances during evening hours, fostering a secure environment for residents and visitors. Utilizing energy-efficient LED fixtures and smart lighting technology, the project aligns with Maui County's sustainability goals by reducing energy consumption, maintenance costs, and environmental impact. This investment in pedestrian lighting will promote nighttime recreation, extend facility usability, and enhance public safety at these important facilities.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-8932	d. Coach Soichi Sakamoto Pool Repairs	150,000
	Replastering and other related site repairs at Coach Soichi Sakamoto Pool.	
CBS-8934	e. Kahului Community Center Roof Replacement	250,000
	The Kahului Community Center Roof Replacement Project seeks funding for the removal and replacement of the existing roof, which is failing and no longer provides adequate protection to the facility. The current roof has suffered significant wear and tear due to age, weather, and environmental factors, resulting in leaks, water damage, and potential structural issues. The project will involve the demolition of the existing roofing materials and installation of a new, durable roofing system designed to withstand Maui's harsh weather conditions, ensuring long-term functionality and safety. This critical project is essential to maintain the structural integrity of the building and ensure the continued availability of a safe, accessible space for local residents.	
	7. West Maui Community Plan Area	
CBS-7896	a. West Maui Park Playground Improvements	2,000,000
	Design, permitting, installation, and construction of playgrounds, shade structures, and related equipment at various West Maui Park facilities, including Lahaina Recreation Center and Kelaweia Mauka Park.	
CBS-8923	b. New Lahaina Community Center	1,000,000
	The Lahaina Community Center Project involves the construction of a new multi-purpose facility to serve the residents of Lahaina and surrounding areas. The center will provide indoor spaces for recreational, educational, and cultural activities, along with meeting rooms, a gymnasium, and restrooms. This project aims to enhance community engagement and support various programs for all age groups. The facility will be designed to meet local building codes and environmental standards, ensuring accessibility and sustainability. The facility will also be designed as an emergency shelter.	
CBS-8929	c. New Lahaina Field House	250,000
	The proposed Lahaina Covered Court Field House aims to address the community's growing need for a versatile, weather-protected recreational facility that supports a wide range of activities. This project will construct a modern, multi-use covered court equipped to host basketball, volleyball, pickleball, and other sports, as well as cultural events, community gatherings, and emergency response efforts. Designed with sustainability and resilience in mind, the field house will feature energy-efficient lighting, solar panels, and water-saving fixtures. The facility will provide much-needed shelter and resources during natural disasters, ensuring Lahaina's preparedness and safety; demonstrating commitment to improving recreational infrastructure; supporting community resilience; and fostering an active, inclusive, and vibrant Lahaina community.	
CBS-8930	d. Lahaina Aquatic Center Rehabilitation	250,000
	The project includes critical upgrades to the pool infrastructure, mechanical systems, and safety features to ensure compliance with current health, accessibility, and safety standards. Proposed improvements involve resurfacing the pool deck, upgrading the filtration and chlorination systems for enhanced water quality, replacing aging plumbing, and installing energy-efficient lighting. Locker room facilities will be renovated to improve accessibility, comfort, and capacity for users of all abilities, as well as new shade structures, seating, and landscaping enhancements. These improvements will extend the facility's lifespan, reduce long-term maintenance costs, and support local swim programs, recreational activities, and competitions, ensuring the Lahaina Aquatic Center remains a safe, accessible, and vibrant community resource.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Police	
	1. Countywide	
CBS-1010	a. Countywide Police Facilities	1,280,000
	Expansion and renovation of Countywide Police Facilities to include for FY 2026: 1) Wailuku Police Station parking lot gate design and construction - design and installation of a new motorized gate along with card reader and new security camera that will integrate with the existing surveillance system; 2) Cameron Center Overflow Lot design and construction - design, grading, paving, and striping of a portion of the parking lot shared by Maui Police Department's Wailuku Police Station and Cameron Center; 3) Wailuku Police Station ADA Improvements construction - upgrading, renovating and adjusting of bathroom and locker room fixtures and stalls, drinking fountains, fire extinguisher cabinets, etc. to make the facility ADA compliant; and 4) Wailuku Police Station Metal Roof Replacement construction - replacement of 2,500 square feet of existing metal roofing at Wailuku Police Station.	
CBS-7879	b. Radiosystem Facility Upgrades	3,600,000
	To improve system capacity, management, and monitoring of radio subscribers, data, and voice connectivity. For FY 2026, construction of the Makila Communications Facility. Project includes construction of an 85-foot tower with five microwave antennas, and a single-story radio equipment building in Launiupoko and will replace the existing Makila Communications site.	
	2. Hāna Community Plan Area	
CBS-8903	a. Restoration of Police Cottages	150,000
	Design and permitting of renovations and expansion of the Hāna Police Cottages, which consists of two single-family residences on a single parcel in Hāna Town.	
	3. Kihei-Makena Community Plan Area	
CBS-8905	a. Kihei Server Room	1,500,000
	Electrical and HVAC improvements that will involve installation of an additional HVAC system in the MPD Kihei Police Station Server Room. The project will replace the existing A/C system with a more reliable system. The current system is suffering from the existing chilled water system shutting down intermittently without normal cause.	
	4. Molokai Community Plan Area	
CBS-8904	a. Pu'u O Hōkū Ranch Site Replacement	900,000
	Relocation of the Pu'u O Hōkū Ranch Facility one mile northeast of the existing location. The relocated facility will consist of a pre-fabricated equipment shelter and a pre-fabricated generator shelter, a 500-gallon Convault fuel storage tank with automatic fuel polisher, and a 50-foot tall, four-leg solid steel lattice antenna support tower, along with electrical improvements to bring power to the site. FY 2026 request is for planning and design for the relocated facility.	
CBS-5536	b. Molokai Police Station	5,000,000
	Planning, design, permitting, and construction of the new Molokai Police Facility.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	5. Wailuku-Kahului Community Plan Area	
CBS-2318	a. Forensic Facility Improvements	410,000
	1) Retaining Wall design and construction - construction of retaining wall to enclose rear of property and protect from erosion; 2) Expand Digital Forensic Unit construction - minor construction to expand digital forensics unit with two new walls and doors to open up space; 3) Carport Extension design and construction- extending the carport to protect two fully loaded crime scene response vehicles for body transports and evidence loading; and 4) Crime Lab Remodel planning and design - conduct needs assessment and formulate design for Drug Analysis Unit Laboratory.	
CBS-5535	b. Wailuku Station Improvements	110,000
	Wailuku Station Improvements include: 1) Replacement of Wailuku Police Station Automated Car Wash system for FY 2026; and 2) Hire a consultant to assess and design what is needed to have a fully functioning car wash at the Wailuku Police Station, as the EPA has concerns with regards to the water going into the sewer.	
CBS-6091	c. Wailuku Station Fuel Tank Replacement	300,000
	The current fuel tank at the Wailuku Police Station is in need of replacement. This project was first approved in FY 2019; however, due to EPA requirements the costs were significantly higher than anticipated.	
CBS-8908	d. Fire-Suppression System Wailuku Station	500,000
	Various improvements to the fire suppression system at Wailuku Police Station, including ADA improvements to fire alarm system (voice and visual notification), replacement of sprinkler heads, as well as various improvements to expand to areas in the building that do not have sprinkler coverage.	
	6. West Maui Community Plan Area	
CBS-8920	a. Lahaina Police Station AC Replacement	800,000
	Remove and replace all air conditioning systems throughout the facility, as well as existing HVAC ductwork.	
	Department of Public Works	
	1. Countywide	
CBS-6069	a. Countywide Bridge and Drainage Program	8,900,000
	Repair and improve bridge and drainage infrastructure to extend its useful life and mitigate flooding. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Emergency repairs to damaged or failing facilities that pose a hazard to public safety; 2) Construction Management Support Services for Drainage Projects; 3) Honokalani Street Ditch Repair - Convert existing open ditch to a closed drainage system along Honokalani Street in the Pukalani Terrace Subdivision, ditch has eroded and is negatively impacting adjacent private property; 4) Central Maui Drainage Master Plan - Update the existing 1992 Kahului Drainage Master Plan and include Wailuku drainage areas; 5) Maui Meadows Downstream Impact Study - Review potential downstream impacts of implementing the recommendations from the 2019 Maui Meadows Drainage Master Plan; 6) West Maui Dam Studies and Improvements - Evaluate four existing West Maui Dams that are classified as "High Hazard" by DLNR to ensure proper performance; and 7) Up to \$1,000,000 for KThei Drainage Master Plan implementation and to continue work on flood mitigation measures for Waiakoa, Kūlanihāko'i, and Waipuilani Gulches.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-6633	b. Countywide Drainline Replacement Program	13,300,000
	Repair and replace deteriorated drainlines at various locations. Includes: 1) Program management and design for drainline replacement in Lahaina, residential areas of Wailuku, Kahului, and Kihei; 2) Construction of drainline repairs at the Kelaweia Mauka Subdivision (Liloa Street, Kumukahi Street, and adjoining roads) in Lahaina; 3) Construction of drainline repairs at the Keonekai Heights Subdivision (Alaku Place) in Kihei; and 4) Construction of culvert repairs at Wailea Alanui Drive and Makena Alanui Drive.	
CBS-6070	c. Countywide Facilities Maintenance Program	9,640,000
	Maintain, repair, and improve County facilities, including the Kalana O Maui Building Campus, the Maui County Service Center, the former Ueoka Building, the former Hawaiian Telcom Building, and the David Trask Building. Funding supports the planning, design, construction, and construction management of ongoing CIP projects and includes the following FY 2026 projects: 1) Emergency repairs to damaged or failing equipment and building components, health and safety improvements, compliance improvements, and supplemental funding for ongoing building projects; 2) Design and Construction Management Support Services for building projects; 3) Security Improvements; 4) Engineering/DPW Admin Office Space Study; 5) Kalana O Maui interior office repair; 6) Kalana O Maui Cooling Tower Replacement; 7) Old Courthouse building repairs, office renovation, air conditioning upgrade, and installation of a fire sprinkler system; 8) Former Ueoka building air conditioner chiller replacement; and 9) Up to \$100,000 for lighting upgrades, including materials and construction, in County-owned parking lots.	
CBS-7232	d. Countywide DPW Baseyard Facilities Program	6,975,000
	Maintain, repair, and improve Highways Division baseyard facilities. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Central-South Baseyard Relocation Land Entitlements and Environmental Assessments; 2) Wailuku Baseyard Projects; 3) Central-South Baseyard Relocation Facility design; 4) Makawao Covered Storage construction; and 5) Molokai Baseyard Projects design and construction.	
CBS-7870	e. Countywide Rockfall and Embankment Repairs	20,850,000
	Mitigate rockfall embankment hazards at various locations Countywide. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Kahekili Highway Slope Repair at MP 15; 2) 130 Iao Valley Road Wall and Guardrail Replacement; 3) Manawainui Rockfall Netting Replacement; 4) Piilani Highway Slope Stabilization at Nuanualoa Gulch; 5) Makena Road Coastal Resilience Study; and 6) Lower Honoapiilani Road at Kaopala design and permitting.	
CBS-1023	f. Countywide Road Resurfacing and Pavement Preservation	14,700,000
	Assess, preserve, and repair worn and deteriorating roadway pavement. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Pavement Preservation – in-house pavement maintenance projects performed by the Highways Division's Pavement Preservation Program; 2) District Resurfacing – repair existing pavements on County roads not eligible for federal funding; 3) Construction Management Support Services for Road Projects; 4) Road Repair Projects in Lahaina due to the August 2023 Maui Wildfires; 5) Pukalani Terrace Subdivision Pavement Reconstruction design; 6) Piipolo Road Pavement Reconstruction Phase 2; and 7) Pavement Reconstruction of Kahului Roads.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-5022	g. Countywide Federal Aid Program	48,178,251
	Road, bridge, drainage, and complete streets projects eligible for federal aid funding. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Federal Highway Administration Emergency Relief Projects in Lahaina due to the August 2023 Maui Wildfires; 2) Lower Main Street Improvements; 3) Kahawaiokapia Bridge Replacement; 4) Iao Bridge Repairs; and 5) Keonekai Pavement Reconstruction.	
CBS-6067	h. Countywide Traffic and Safety Program	3,902,000
	Improve traffic operations and safety conditions on County roadways. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Roadway Safety Improvements – respond to unsafe and hazardous conditions on County roads reported by the public involving guardrails, traffic signs and markings, traffic signals, street lighting, traffic calming devices, shoulder widening, road realignment, and other roadway safety improvements; 2) Annual Traffic Calming Program – data collection and installation of traffic calming requested by the public, including up to \$50,000 for three traffic calming devices fronting Pā'ia Elementary School and upgrades to existing crosswalks to speed tables at the Makawao Avenue and Mahola Street T-intersection and the Makawao Avenue and Maha Road T-intersection; 3) Evaluation of Haiku Road and Kokomo Road intersection, planning, and preliminary engineering; and 4) Traffic projects in Lahaina resulting from the August 2023 Maui Wildfires.	
	2. Wailuku-Kahului Community Plan Area	
CBS-1069	a. Waiale Road Extension	87,000,000
	Continue design and construction of the Waiale Road Corridor, and permitting and construction of the proposed roadway extension from Waiko Road to Honoapiilani Highway.	
	Department of Transportation	
	1. Countywide	
CBS-7255	a. Parking Benefits District	100,000
	PARK MAUI is the County's comprehensive parking management program. The goal of the program is to proactively manage County-owned parking at beach parks, in business districts, and on streets throughout the County's most heavily utilized areas. By developing a payment and place-management system that offers options including paid parking, parking permits, residential reservations, kama'āina waivers, and more, the County will encourage compliance with community values and prevent over-use of limited and sensitive resources. Improvements include the installation of parking equipment and signage to manage access to County-owned parking facilities.	
CBS-1039	b. Bus Stops and Shelters	600,000
	This project is to continue the implementation of planning, design, and infrastructure construction to provide safe, comfortable, and convenient transit amenities and facilities. Stops are reviewed to determine if they meet the minimum qualifications for an improvement. The improvements at bus stops or transit facilities may include: Installation of a bus stop shelter with transit amenities; making site improvements for ADA compliance, benches, solar lighting; or other transit amenities. Based on Maui Bus Stop Planning and Design Services study done by KFH Group, bus stops with ridership equaling or exceeding 25 boardings per day are priority candidates for new shelters.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	2. Wailuku-Kahului Community Plan Area	
CBS-5021	a. Kahului Transit Center	200,000
	The former Transit Center was relocated across the street from Queen Ka'ahumanu Center on State land, near Kane Street and Vevau street. Since opening to the public in November 2024, the Department has identified facility improvements that will help support the operations of the new transit center. Improvements include: 1) Installing furnishings; 2) Striping walkway areas for better pedestrian flow; 3) Installing PV and battery backup to offset electricity costs and to serve as backup in the event of a power outage; 4) Sealing concrete bus lanes to reduce staining from normal wear and tear; 5) Additional signage for public safety and notification purposes; and 6) Other beautification projects.	
CBS-7244	b. Transportation Baseyard Facility	2,400,000
	Project to fund a bus and maintenance facility baseyard for use by the Department. Aligning efforts with the State and Counties initiative to achieve 100 percent renewable fuel sources by 2045 and 2035, respectively, this facility is imperative for the operations of the Maui Bus. The County is under contract for the purchase of 12.5 acres of centrally located land. Funds are being requested for the planning, design and engineering, and construction management of the project. It is anticipated that the construction of the facility will be utilizing Federal Funds, Federal Transit Administration funds.	
CBS-8917	c. Vevau Street Improvements	200,000
	The County Department of Transportation has relocated its Transit Center from the Queen Ka'ahumanu Center onto State land near Kane Street and Vevau Street in Kahului. The new location is across the street from QKC and was opened to the public on November 20, 2024. Buses enter and exit the Transit Center via Vevau street, on to either Kane Street or Lono Avenue. During the construction of the Transit Center, the portion of Vevau Street at the Kane Street side was improved to include paving, striping work, and new sidewalks, however, Vevau street on the Lono Avenue side was not improved and does not include infrastructure such as new sidewalks on the Kahului Library side which has led to vehicles parking along the shoulder which narrows the travel lane for through traffic. The Department will be looking at designs which may include: restriping roadway for better off-street parking management, which will also improve the travel lane for vehicles and buses; sidewalk installation; other connectivity related improvements; and signages as required.	
	Department of Water Supply	
	1. Countywide	
CBS-1075	a. Countywide Facility Improvements	4,140,000
	The Countywide Facility Improvements project supports improvements that address critical infrastructure and facility issues at water treatment plants, well sites, water tank sites, booster pump station sites, and other DWS facilities. FY 2026 anticipated projects include: 1) Iao WTP - Dissolved Air Floatation Modifications; 2) Olinda WTP - Sediment Basin Baffle Curtain; 3) Olinda WTP - System Control Upgrades; 4) Mahinahina WTP Filter Bay #4 Refurbishment and Repair; 5) Mahinahina WTP - Clearwell Refurbishment; 6) Lahaina WTP - System Control Upgrades; 7) Dam Safety Projects; 8) Sanitary Survey deficiencies issued by the State DOH; and 9) Funding for any unforeseen projects critical to maintaining system operations and reliability.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-2299	b. Countywide Upgrades and Replacements	22,060,000
	The Countywide Upgrades and Replacements project supports improvements that sustain the reliable operation of existing water infrastructure or mitigate inadequacies for existing and future demand with projects at WTPs, well sites, booster pump stations, tank sites, and waterlines. FY 2026 anticipated projects include: 1) Countywide Storage Tank Replacements; 2) Countywide Waterline Replacements - Waikapū Waterline Upgrades; 3) Countywide Lateral Replacements; 4) Countywide Well and Booster Pump Replacements; 5) Countywide Motor Control Center Upgrades; 6) Countywide Well and Booster Pump Sites - Emergency Generators; 7) Countywide granular activated carbon filter replacements; and 8) Funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-4615	c. Countywide Water System Modification	1,500,000
	The Countywide Water System Modification supports all projects, including prior fiscal year, ensuing fiscal year, and unforeseen or emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands an ability to respond to unanticipated planning, design, and construction issues in a timely manner.	
CBS-XXXX	d. Integration of Public and Private Water Systems	5,000,000
	Acquisition of private water systems and wells to integrate and consolidate public and private water systems within the County to promote water access equity and improve water reliability.	
	2. Makawao-Pukalani-Kula Community Plan Area	
CBS-5475	a. Kamole Water Treatment Plant Raw Water Reservoirs	600,000
	The Kamole Water Treatment Plant - Raw Water Reservoirs project will provide surface water storage for the Water Treatment Facility in times of drought. The current water source is from the Wailoa Ditch. The storage reservoirs will also provide additional resiliency to the Upcountry Water System. This project is being considered for Federal Grant funding.	
CBS-7254	b. Upper Kula Transmission Improvements	4,500,000
	Replacement and upgrade of portions of the Upper Kula Transmission damaged during the December 5, 2021, "Kona Low" storm severe weather event that damaged portions of transmission waterline serving the Upper Kula region.	
CBS-7887	c. Upcountry Reliable Capacity	2,650,000
	The Makawao Aquifer Source Development entails an evaluation of two potential well sites. Upon choosing the two well sites, an Environmental Assessment will be conducted, prepared, and submitted to the State Environmental Review Program in FY 2026. The next phase in FY 2027 will be to implement the design and construction of two wells which are separated into an exploratory phase and then a well development phase. An added project in FY 2026 in Upcountry Reliable Capacity will be the Upper Kula Intakes - Waikamoi to Olinda WTP - Assessment and Expansion, for repairs and improvements to existing intake structures.	
	3. Molokai Community Plan Area	
CBS-1098	a. Molokai Reliable Capacity	7,269,964
	The Molokai Reliable Capacity projects will support source, transmission, and storage for the Molokai Water System. FY 2026 anticipated projects include: 1) Development of new wells to back up the existing Kualapuu, Ualapue and Kawela Wells. Also develop new groundwater sources such as the Kalae Well.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	4. Wailuku-Kahului Community Plan Area	
CBS-1102	a. Waiehu Heights Well 1 Replacement	4,000,000
	The Waiehu Heights Well 1 Replacement project will provide a backup groundwater source for the existing Waiehu Heights Well 2. The site was designed with two wells, with one well serving as a backup. This is the "Well Development Phase" for construction. This project is the result of Waiehu Heights Well 1 being taken out of service due to high chlorides.	
CBS-6649	b. Central Maui Reliable Capacity	1,500,000
	Central Maui Reliable Capacity project supports existing and new source, transmission, and storage for the Central Maui Water System. FY 2026 anticipated projects include: 1) South Maui Desalination Water Treatment Plant; 2) Waihee and Waikapu Aquifer Source Development; and 3) New Transmission Waterline and booster pump stations from Specklesville to Upper Pā'ia - Hamakuapoko Wells.	
	5. West Maui Community Plan Area	
CBS-1092	a. West Maui Reliable Capacity	15,500,000
	The West Maui Reliable Capacity project supports new and existing source, transmission, and storage expansion for the West Maui Water System. Projects include West Maui Source Development projects. FY 2026 anticipated projects include: 1) Launiupoko Aquifer Well Development; 2) Honokōwai Valley-Source Tunnel Intake and Transmission line; 3) Honolua Aquifer Well Source Development; 4) USGS Launiupoko Aquifer and Honolua Aquifer Monitor Wells (3). Other future projects will be: A) development of Mahinahina Well 1 as a back-up source; B) Honokohau Valley Waterline Replacement; C) West Maui Desalination Plant; and D) R-1 Waterline Expansion and related booster pump and reservoir upgrades in partnership with the Department of Environmental Management.	

DIGEST

ORDINANCE NO. _____
BILL NO. 41, CD1, FD1 (2025)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2025, TO JUNE 30, 2026

ESTIMATED REVENUES:

Real Property Taxes	\$660,572,668
Circuit Breaker Adjustment	(385,718)
Transient Accommodations Tax	65,000,000
General Excise Tax	70,000,000
Charges for Current Services	187,942,380
Public Service Company Tax	8,000,000
Licenses/Permits/Others	75,038,402
Fuel and Franchise Taxes	25,500,000
Special Assessments	17,300,000
Other Intergovernmental	14,950,000
Interfund Transfers	110,107,913
Bond/Lapsed Bond	142,114,145
Carryover/Savings:	
General Fund	137,640,156
Sewer Fund	10,239,592
Highway Fund	11,217,761
Solid Waste Management Fund	3,867,796
Environmental Protection and Sustainability Fund	984,524
Liquor Fund	816,172
Water Fund	<u>17,480,318</u>

TOTAL ESTIMATED REVENUES \$1,558,386,109

APPROPRIATIONS - OPERATING BUDGET

LEGISLATIVE FUNCTIONS:

Office of the County Clerk	\$3,168,146
Office of the County Council	<u>13,453,510</u>

16,621,656

MANAGEMENT AND OTHER FUNCTIONS:

Department of Agriculture	16,421,152
Department of the Corporation Counsel	5,866,357
East Maui Water Authority	1,265,537
Emergency Management Agency	4,130,159
Department of Environmental Management	
General Fund	2,105,492
Sewer Fund	64,003,633
Solid Waste Management Fund	44,544,979
Environmental Protection and Sustainability Fund	<u>19,636,154</u>
	130,290,258
Department of Finance	16,467,266
Countywide Costs	437,922,095
Department of Fire and Public Safety	67,583,458

Department of Housing		37,136,035
Department of Human Concerns		39,343,679
Department of Liquor Control - Liquor Fund		4,228,610
Department of Management		89,196,371
Office of the Mayor		19,427,013
Department of 'Ōiwi Resources		3,323,714
Department of Parks and Recreation		42,939,946
Department of Personnel Services		2,783,074
Department of Planning		9,318,213
Department of Police		99,666,527
Department of the Prosecuting Attorney		9,810,983
Department of Public Works		
General Fund	18,842,136	
Highway Fund	<u>58,665,340</u>	77,507,476
Department of Transportation		
General Fund	14,448,177	
Highway Fund	<u>24,102,500</u>	38,550,677
Department of Water Supply - Water Fund		<u>92,036,739</u>
		<u>\$1,245,215,339</u>

TOTAL OPERATING APPROPRIATIONS		\$1,261,836,995
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APPROPRIATIONS - CAPITAL IMPROVEMENT PROJECTS

General Fund	\$60,408,869
Highway Fund	16,002,000
Bond Fund	138,187,284
Lapsed Bond Fund	3,926,861
Environmental Protection and Sustainability Fund	924,100
Park Assessment Fund	1,400,000
Sewer Fund	12,000,000
Solid Waste Management Fund	1,700,000
State Revolving Loan Fund	14,900,000
Water Fund - Restricted	15,900,000
Water Fund - Restricted (GET)	14,369,964
Water Fund - Unrestricted	16,830,036

TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS		<u>\$296,549,114</u>
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TOTAL APPROPRIATIONS (OPERATING & CAPITAL IMPROVEMENT PROJECTS)		<u>\$1,558,386,109</u>
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APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES-SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

REQUEST DEPARTMENT/PROGRAM	APPROPRIATION
Emergency Management Agency	
Emergency Management Performance Grant (EMPG)	5,000,000
Federal Emergency Management Agency (FEMA)	96,000,000
Public Assistance Grant	

State Homeland Security Grant (SHSG) Program	1,000,000
United States Department of Transportation	2,700,000
Department of Environmental Management	
United States Department of the Interior,	3,000,000
Bureau of Reclamation	
Electronics Program	100,000
Environmental Protection Agency,	600,000
State and Tribal Assistance Grant	
Glass Recovery Program	180,000
Recycling Program - Landfill Diversion	300,000
State of Hawai'i Department of Agriculture	40,000
State of Hawai'i, Department of Health (Deposit	292,396
Beverage Container Program)	
Department of Finance	
Commercial Driver's License (CDL) Program	658,516
Periodic Motor Vehicle Inspection Program	614,448
State Disability and Communications Access Board	24,894
(DCAB) Program	
State Identification (SID) Program	269,517
State Motor Vehicle Registration Program	388,642
Department of Fire and Public Safety	
Community Wildfire Defense Grant	599,688
Federal Emergency Management Agency (FEMA)	75,000
Assistance to Firefighters Fire Prevention and	
Safety Grant	
Federal Emergency Management Agency (FEMA)	1,000,000
Assistance to Firefighters Grant (AFG) Program -	
Operations and Safety Program	
Federal Emergency Management Agency (FEMA)	700,000
Fire Management Assistance Grant	
Federal Emergency Management Agency (FEMA)	2,500,000
Public Assistance Grant	
Hazardous Materials Emergency Preparedness	25,000
(HMEP) Program	
Hazardous Materials Emergency Preparedness	20,000
(HMEP) Planning and Training Grant	
Kaanapali Operations Association, Inc.	150,000
Local Emergency Planning Committee (LEPC)	75,000
National Fire Academy Training Program	20,000
Private Donations	55,000
State of Hawaii Department of Transportation	110,000
Highway Safety Grants	
State of Hawai'i Makena Lifeguard Services	1,900,000
United States Department of Agriculture,	15,181,000
Congressional Direct Spending	
Department of Housing	
Community Development Block Grant (CDBG) Program	3,880,166
Department of Housing Urban Development	2,095,000
Emergency Housing Vouchers	
Family Self-Sufficiency Program Coordinator Grant	50,000
Home Investment Partnerships	3,000,000
National Housing Trust	3,000,000

Ohana Zone - Kahului Affordable Housing for Homeless Families	2,000,000
Section 8 Housing Program	32,694,040
Department of Human Concerns	
A&B Kokua Giving Contribution	20,000
Aging and Disability Resource Center (ADRC) Expansion	1,000,000
Assisted Transportation Program	12,000
Congregate Meals Program	60,000
Healthy Aging Partnership - Empowering Elders	150,000
Home-Delivered Meals Program	105,000
Kūpuna Care Program	1,142,917
Matson Foundation Contribution	1,000
Nutrition Services Incentive Program (NSIP)	250,000
Private Donations	1,000
Retired Senior Volunteer Program	73,350
Strategic Prevention Framework Partnerships for Success	110,000
Title III Programs	1,500,000
Voluntary Contributions	25,000
Department of Management	
Department of Homeland Security	252,000
Urban Forest Management Plan	300,000
Office of the Mayor	
Climate Pollution Reduction Grant	3,500,000
Broadband Equity Office	1,730,000
Federal Emergency Management Agency	1,800,000
Readiness and Environmental Protection Integration Program	1,500,000
State of Hawaii Cesspool Conversion Pilot Program	1,200,000
United States Department of Agriculture	150,000
United States Department of the Interior, Bureau of Reclamation	1,180,224
Workforce Innovation and Opportunity Act (WIOA)	1,054,997
Department of Parks and Recreation	
Play and Learn Sessions (PALS) Food Service Program	200,000
Department of Planning	
Certified Local Government (CLG) Program	25,000
Coastal Zone Management Program	504,658
National Oceanic and Atmospheric Administration Subaward	6,675,000
Department of Police	
Bulletproof Vest Partnership (BVP) Program	15,000
Department of Health (DOH) Grants	588,882
Department of Transportation Highway Safety Grants	1,505,000
Edward Byrne Memorial Justice Assistance Grants	375,000
Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
High Intensity Drug Trafficking Areas (HIDTA)	444,100
Office of Youth Services Grants	175,000

Paul Coverdell Forensic Sciences Improvement Act	175,000
State and Federal Assets Forfeiture Program	100,000
State E911 Wireless Commission	2,111,000
Violence Against Women Act (VAWA) - State Attorney General	90,000
Department of the Prosecuting Attorney	
Asset Forfeitures Program	150,000
Career Criminal Program	233,712
Defendant/Witness Trial Program	100,000
Domestic Violence Investigations Program	74,321
Edward Byrne Memorial Justice Assistance Grant Program	125,000
Highway Safety Grant Program	50,000
National Crime Victims' Rights Week, Community Awareness Projects	5,000
Special Needs Advocacy Program	587,909
Victim/Witness Assistance Program	226,298
Department of Public Works	
Federal Highway Administration, Federal-Aid and Other Transportation Grants	32,314,070
Private Contributions	100,000
United States Department of Transportation, RAISE Grant	25,000,000
State of Hawai'i Department of Transportation	20,000,000
Department of Transportation	
Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO)	1,500,000
Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000
Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000
Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,300,000
Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000
Transportation Program Grants	12,400,000
Transportation Ferry Program Grants	13,000,000
Urbanized Area Formula Program 5307	5,500,000
Department of Water Supply	
Environmental Protection Agency (EPA)	8,600,000
Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP)	4,500,000
United States Department of Agriculture (USDA)	5,000,000
Additional Revenues Received Pursuant to the Foregoing Grants	<u>1,000,000</u>

\$348,097,745

II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL
FUNDS FOR FISCAL YEAR 2026

REVOLVING/SPECIAL FUND	TOTAL FOR FY 2026
Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, MCC)	1,735,757
Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, MCC)	3,953
Fire Hazard Removal Revolving Fund (Chapter 3.68, MCC)	348,126
Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.25.109.2.1, MCC)	7,413,847
Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, MCC)	2,361,312
Liquor Education Fund (HRS 281-16, 281-17(2), 281-17(3))	311,594
Animal Management Revolving Fund (Chapter 3.84, MCC)	113,065
Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04E.060, MCC)	2,165,952
Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, MCC)	6,696,496
Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, MCC)	104,976,466
Ocean Recreational Activity Fund (Section 13.04A.370, MCC)	590,197
Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, MCC)	57,951,877
Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, MCC)	160,718
Alarm System Revolving Fund (Chapter 8.34, MCC)	685,569
Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.98, MCC)	3,798,101

Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.99, MCC)	11,183,829
Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, MCC)	732,894
Fireworks Auditor Fund (Chapter 3.95, MCC)	144,525
Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, MCC)	1,440,492
Maui Interscholastic League Fees Fund (Chapter 3.39, MCC)	134,493
County Parks Special Revolving Fund (Section 13.04A.460, MCC)	0
Special Management Area Revolving Fund (Chapter 3.49, MCC)	1,584,120
Experimental and Demonstration Housing Projects Fund (Chapter 16.28, MCC)	4,750,000
Vehicle Disposal Fee Fund (Chapter 3.27, MCC)	17,674,285
Homeowner Programs Revolving Fund (Chapter 3.34, MCC)	5,734,841
Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, MCC)	96,725
Managed Retreat Revolving Fund (Chapter 3.97, MCC)	8,978,827
General Excise Tax Fund (Chapter 3.100, MCC)	62,530,640
General Excise Tax Fund - Department of Hawaiian Home Lands (Chapter 3.100, MCC)	32,899,660
Parking Revenue Fund (Chapter 3.31, MCC)	90,000
County of Maui Agricultural Parks Revolving Fund (Chapter 3.41, MCC)	54,591
Landscape Planting and Beautification Revolving Fund (Section 16.13.240, MCC)	0
Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund (Chapter 3.50, MCC)	<u>30,000</u>
TOTAL REVOLVING/SPECIAL FUNDS	<u>\$337,372,952</u>


I, Moana M. Lutey, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 41, CD1, FD1 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 16th day of May, 2025, by the following vote:

AYES: Councilmembers Tom Cook, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmembers Gabriel Johnson and Natalie A. Kama.

DATED at Wailuku, Maui, Hawaii, this 22nd of May, 2025.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.