

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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April 4, 2022

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 4/4/22
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2023 BUDGET** (BFED-1)

As it relates to the Capital Program bill, I am transmitting a revised page 9 of Appendix B.

The revised page reflects the deletion of a duplicated line for CBS-6082, South Kihei Capacity Sewer Upgrades. The deletion does not affect the totals for the Kihei-Makena Community Plan Area or the total Six-Year Capital Program.

Thank you for your consideration of the revision. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in blue ink that reads "Michele M. Yoshimura".

MICHELE M. YOSHIMURA
Budget Director

Attachments

Six-Year Capital Program

Kihei-Makena (Cont'd)						
				\$ in 1000'2		
				Fiscal year		
Project Type	CBS No	Project Name	Fund	2023	2024-2028	6-Yr Total
	CBS-5030	Liloa Drive Recycled Water Line	GB	0	4,000	4,000
	CBS-2321	North Kihei Mauka Transmission System	GB	0	17,000	17,000
	CBS-7246	North Kihei R-1 Line Replacement	WF	1,900	0	1,900
	CBS-5521	North Kihei Reuse Distribution Expansion	OG	600	0	600
			SRF	0	4,000	4,000
			WF	400	0	400
	CBS-6082	South Kihei Capacity Sewer Upgrades	WF	0	1,600	1,600
	CBS-1166	South Maui Recycled Water Distribution System Expansion (Wailea)	WF	0	2,500	2,500
		Total Kihei-Makena		16,175	86,150	102,325

Six-Year Capital Program

Kihei-Makena (Cont'd)						
				\$ in 1000'2		
				Fiscal year		
Project Type	CBS No	Project Name	Fund	2023	2024-2028	6-Yr Total
	CBS-5030	Liloa Drive Recycled Water Line	GB	0	4,000	4,000
	CBS-2321	North Kihei Mauka Transmission System	GB	0	17,000	17,000
	CBS-7246	North Kihei R-1 Line Replacement	WF	1,900	0	1,900
	CBS-5521	North Kihei Reuse Distribution Expansion	OG	600	0	600
			SRF	0	4,000	4,000
			WF	400	0	400
	CBS-6082	South Kihei Capacity Sewer Upgrades	WF	0	1,600	1,600
			WF	0	1,600	1,600
	CBS-1166	South Maui Recycled Water Distribution System Expansion (Wailea)	WF	0	2,500	2,500
		Total Kihei-Makena		16,175	86,150	102,325

***Duplicate line deleted. Totals not affected.**