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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
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April 3, 2019

Ms. Karla Peters, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Peters:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019
MEETING (PR-6) (EDB-1)**

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions:

1. Relating to page 12-12 of the Budget Details (index code 915019B, sub-object code 6155 Towing Charges), explain why the \$50,000 for countywide towing, storage, and disposal of unclaimed vehicles are not charged to the Department of Environmental Management. (KK)
2. Provide a breakdown on the revenue generated from Waiehu Municipal Golf Course operations for FY 2019, to date. (KK)
3. Relating to page 12-36 of the Budget Details (Parks Program, Parks Beautification, index code 915680C, sub-object code 7105), clarify whether the lease amount of \$80,005 for large rotary mowers represents the amount paid per year or the total amount paid for five years, of the lease. (KK)
4. Explain why a Planner position is proposed to be moved from the Parks Program to the Administration Program. (KK)
5. Provide a status update on the Lanai Skateboard Park project. If additional funding is needed for completion, provide that amount. (RH)

6. Provide a status update on the Lanai Youth Center project. If additional funding is needed for completion, provide that amount. (RH)
7. Relating to CBS-3232, Countywide Park Playground Improvements (page 743 of the Program Budget), provide an itemized list of proposed projects for FY 2020, in order of priority, and include the estimated cost per project. (MM)
8. Relating to CBS-4581, Countywide Parks Facilities (page 744 of the Program Budget), provide an itemized list of proposed projects for FY 2020, in order of priority, and include the estimated cost per project. (MM)
9. Relating to CBS-4613, Countywide Light Ordinance Compliance (page 745 of the Program Budget), provide a list of all park facilities, structures, and fields that are non-compliant. Attach a schedule of the proposed work to be completed and anticipated completion dates. (MM)
10. Relating to CBS-2340, Makawao-Pukalani-Kula-Ulupalakua Parks System (page 755 of the Program Budget), provide an itemized list of proposed projects for FY 2020, in order of priority, and include the estimated cost per project. Provide a list of projects completed, a status update on projects in progress, and a cost breakdown of expenditures for FY 2019, to date. (MM)
11. Relating to CBS-2348, Paia-Haiku Parks System (page 759 of the Program Budget), provide an itemized list of proposed projects for FY 2020, in order of priority, and include the estimated cost per project. Provide a list of projects completed, a status update on projects in progress, and a cost breakdown of expenditures for FY 2019, to date. (MM)
12. Relating to CBS-5056, Alfred Flako Boteilho Sr. Gym Improvements (page 760 of the Program Budget), provide a cost breakdown of the \$225,000 being requested. Provide details on the funds expended and include a status update on the work performed and yet to be completed for FY 2019, to date. (MM)

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13. Relating to CBS-1209, War Memorial Complex Paving Improvements (page 764 of the Program Budget), provide a breakdown on the \$2,750,000 being requested. Provide details on the funds expended and include a status update on the work performed and yet to be completed for FY 2019, to date. Indicate whether this project will have an impact on the proposed alternate parking plan for the Wailuku Civic Complex project. (MM)

May I further request that you transmit your response **no later than April 8, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

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cc: Mayor Michael P. Victorino
Budget Director