

ORDINANCE NO. _____

BILL NO. 102 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND, NEW APPROPRIATION FOR \$500,000 FOR ACQUISITION OF 104A LOWER WAIIEHU BEACH ROAD AND DELETION OF APPROPRIATION FOR THE ACQUISITION OF 131 SHAW STREET

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, "Fiscal Year 2026 Budget," Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2026, Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, is amended to add conditional language for the acquisition of property located at 104A Lower Waiehu Beach Road in Wailuku, Maui for \$500,000 and to remove conditional language under Prior Year Appropriations for the acquisition of property located at 131 Shaw Street in Lahaina, Maui for \$1,300,000, to read as follows:

	<u>"ESTIMATED BALANCE AS OF 6/30/2025"</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
I. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code)	0	6,696,496	6,696,496"
(1) Up to \$300,000 must be for debt service for the purchase of approximately 148 acres at Launiupoko, Maui, Hawai'i, TMK: (2) 4-7-001-030.			
(2) Up to \$340,000 must be for debt service for a portion of the 273 acres acquired at Kula, Maui, Hawai'i, TMK: (2) 2-3-001-023.			
(3) Up to \$2,100,000 must be for Hana Business Council, Inc. for the acquisition of 14.5 acres located at 20 Uwala Road, Hāna, Maui, Hawai'i, TMK: (2) 1-3-009-070.			
(4) Up to \$3,763,886 must be for acquisition of open space properties in West Maui.			

- (5) Up to \$500,000 must be for the acquisition of property located at 104A Lower Waiehu Beach Road in Wailuku, Maui, Hawai'i, TMK: (2) 3-3-001-034.

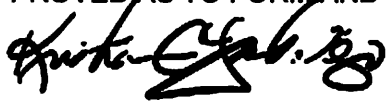
Prior Year Appropriations:

- (1) Up to \$1,000,000 must be for land acquisition and related costs for a Lāna'i agricultural park.
- (2) Up to \$500,000 must be for Malama Kakanilua for safety and security for the burial and cultural preserve at the County-owned lands at Waiale.
- (3) Up to \$6,000,000 must be used to acquire land to establish an open space to create a permanent buffer between Wailuku and Waikapū, provided that this land will not be used as a golf course.
- (4) Up to \$5,000,000 must be used to acquire parcels in Kīhei containing wetlands to support implementation of the Kīhei drainage master plan.
- (5) Up to \$5,000,000 must be for a grant to Lahaina Community Land Trust for the acquisition of property in Lahaina, Maui, Hawai'i.
- [(6) Up to \$1,300,000 must be for the acquisition of property located at 131 Shaw Street in Lahaina, Maui, Hawai'i, TMK: (2) 4-6-007-037.]
- [(7)] (6) Up to \$600,000 must be for a grant to Ke Ao Hali'i for the purchase of 9.78 acres located at Nānu'alele, Kawaipapa, Hāna, TMK: (2) 1-3-007-024, for conservation.
- [(8)] (7) Up to \$3,500,000 must be for the acquisition of 82.18 acres located at Ha'ikū, Maui, Hawai'i, TMK: (2) 2-7-004-050.

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Sheri Lee", is written above a horizontal line.

Upon the request of the Mayor.