

Department	Position	FY 2025 Mayor's Proposed	Salary Commission Approved	\$ Amount to Transfer
Corporation Counsel	Corporation Counsel	\$173,073	\$239,043	\$65,970
Corporation Counsel	First Deputy Corporation Counsel	\$164,418	\$227,091	\$62,673
Environmental Management	Director of Environmental Management	\$169,333	\$192,458	\$23,125
Environmental Management	Deputy Director of Environmental Management	\$152,401	\$173,212	\$20,811
Finance	Director of Finance	\$159,466	\$192,458	\$32,992
Finance	Deputy Director of Finance	\$143,518	\$173,212	\$29,694
Fire	Fire Chief	\$183,889	\$239,043	\$55,154
Fire	Deputy Fire Chief	\$174,694	\$227,091	\$52,397
Housing	Director of Housing	\$155,392	\$183,106	\$27,714
Housing	Deputy Director of Housing	\$139,854	\$164,795	\$24,941
Human Concerns	Director of Human Concerns	\$155,392	\$183,106	\$27,714
Human Concerns	Deputy Director of Human Concerns	\$139,854	\$164,795	\$24,941
Management	Managing Director	\$172,154	\$240,000	\$67,846

Management	Deputy Managing Director	\$154,939	\$216,000	\$61,061
Mayor	Mayor	\$159,578	\$245,000	\$85,422
OCA	County Auditor	\$159,370	\$192,458	\$33,088
OCC	County Clerk	\$173,073	\$239,043	\$65,970
OCC	Deputy County Clerk	\$164,418	\$227,091	\$62,673
OCS	Council Chair	\$86,337	\$106,367	\$20,030
OCS	Councilmembers (x8)	\$642,392	\$810,416	\$168,024
Note: each individual Councilmember goes from \$80,299 to \$101,302 (\$21,003 difference)				
Ōiwi Resources	Director of 'Ōiwi Resources	\$119,700	\$183,106	\$63,406
Ōiwi Resources	Deputy Director of 'Ōiwi Resources	\$107,730	\$164,795	\$57,065
Parks and Recreation	Director of Parks and Recreation	\$156,332	\$192,458	\$36,126
Parks and Recreation	Deputy Director of Parks and Recreation	\$139,360	\$173,212	\$33,852
Personnel Services	Director of Personnel Services	\$155,080	\$192,458	\$37,378
Personnel Services	Deputy Director of Personnel Services	\$139,571	\$173,212	\$33,641
Planning	Planning Director	\$158,996	\$192,458	\$33,462

Planning	Deputy Director of Planning	\$143,097	\$173,212	\$30,115
Police	Police Chief	\$183,889	\$239,043	\$55,154
Police	Deputy Police Chief	\$174,694	\$227,091	\$52,397
Prosecuting Attorney	Prosecuting Attorney	\$173,073	\$239,043	\$65,970
Prosecuting Attorney	First Deputy Prosecuting Attorney	\$164,419	\$227,091	\$62,672
Public Works	Director of Public Works	\$169,333	\$192,458	\$23,125
Public Works	Deputy Director of Public Works	\$152,401	\$173,212	\$20,811
Transportation	Director of Transportation	\$146,307	\$183,106	\$36,799
Transportation	Deputy Director of Transportation	\$131,676	\$164,795	\$33,119
Total				\$1,687,332