

orig. ✓

Councilmember Kelly King

FY 2019 CUT

Page 4, 107 - Cut \$345,00 for security

Send back to appropriate committee for vetting.

TOTAL -\$345,000

FY 2019 ADDITIONS

\$50k for redesign of chambers

\$100k for MEDB grant for planning with a proviso that MEDB work with KCA on the community plan (stakeholder engagement)

\$120k 2 inspectors and 1 clerical in the Department of Planning implemented after 3rd party consultation identifies illegals

TOTAL \$270,000

MOVE TO HIGHWAY FUND

903427B RENEWABLE ENERGY PROGRAMS (Page 11-37)

6317 County Grant Subsidy

*It is currently cut by \$25,000 to a total of \$150,000. (*page 30 - 929)*

TOTAL -\$150,000

FY 2019 ADDITIONS

903542B UH TROPICAL AG/HUMAN RESOURCES (page 11-24)

Restore and Increase total from \$75,000 to \$100,000 **+\$100,000**

903224B HAWAII FARMERS UNION UNITED MENTORING PROGRAM

Increase total from \$70,000 to \$115,000 **+\$33,000**

They don't need the additional proviso \$12,000

TOTAL \$133,000

RECEIVED AT BF MEETING ON 4-25-18