



DEPARTMENT OF
HOUSING AND HUMAN CONCERNS
COUNTY OF MAUI

ALAN M. ARAKAWA
Mayor

WILLIAM R. SPENCE
Acting Director

JAN SHISHIDO
Deputy Director

200 SOUTH HIGH STREET • WAILUKU, HAWAII 96793 • PHONE (808) 270-7805 • FAX 270-7165 • EMAIL director.hhc@mauicounty.gov

July 31, 2018

Mr. Sananda Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL
Alan Arakawa 8/8/18
Mayor Date

RECEIVED
2018 AUG - 9 AM 10: 58
OFFICE OF THE
COUNTY CLERK

For Transmittal to:

Honorable Michael White, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: GRANT REVENUE – DEPARTMENT OF HOUSING AND HUMAN CONCERNS – HUMAN CONCERNS PROGRAM – KUPUNA CARE PROGRAM

In accordance with Ordinance No. 4861, Bill 57 (2018) Fiscal Year 2019 Budget, we are hereby transmitting to you a copy of Contract Log MA2016A02, Modification Order No. 5, from the State of Hawaii, Executive Office on Aging in the amount of \$1,130,432 for the period July 1, 2018 to June 30, 2019 for Kupuna Care services.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

William R. Spence

WILLIAM R. SPENCE
Acting Director of Housing and Human Concerns

Attachment

xc: Mark R. Walker, Director of Finance
Accounts Division, Dept. of Finance

COUNTY COMMUNICATION NO. 18-291

CONTRACT MODIFICATION FORM

STATE OF HAWAII
DEPARTMENT OF HEALTH
EXECUTIVE OFFICE ON AGING

CONTRACT LOG NO. MA2016A02

MODIFICATION ORDER NO. 5

Contractor/Provider County of Maui

Contract Title Kupuna Care

A. MODIFICATIONS

The following modifications are to be performed in accordance with all contract stipulations (specifications, delivery point, rate of delivery, period of performance, price, quantity, or other provisions by mutual action of the parties to the contract).

Exhibit "B" is hereby deleted and replaced with Modification Order #5, Revised Exhibit "B" attached.

All other terms and conditions of the contract shall remain the same.

B. CONTRACTOR/PROVIDER'S QUOTATION

The modifications described in A, above, will be performed at a contract price increase decrease of \$ 1,130,432.00. The

Contractor/Provider will not undertake to perform the changes in A, above, until this modification order has been approved and issued.


Contractor/Provider's Signature


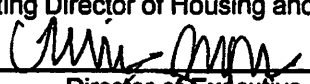
C. STATEMENT OF CONTRACT FUNDS

Original Contract Price	\$ <u>678,778.00</u>
Previous Adjusted Contract Price	\$ <u>3,165,734.00</u>
Amount of this Change: Plus <input checked="" type="checkbox"/> Minus <input type="checkbox"/>	\$ <u>1,130,432.00</u>
New Adjusted Contract Price	\$ <u><u>4,296,166.00</u></u>

D. VALIDATION OF CONTRACT MODIFICATION

APPROVED AS TO FORM
AND LEGALITY

Deputy Corporation Counsel
County of Maui

APPROVAL RECOMMENDED:

Jan Shishido
Acting Director of Housing and Human Concerns

Director of Executive
Office on Aging
Date _____

Budget
July 1, 2016 - June 30, 2019

Provider: County of Maui

FUNDS	SFY 2016	SFY 2017	SFY 2018	SFY 2019	TOTAL
Kupuna Care Services					
G-XX-121	\$610,901.00	\$958,712.00	\$963,646.00	\$1,048,743.00	\$3,582,002.00
G-16-399	\$333,450.00				\$333,450.00
Total	\$944,351.00	\$958,712.00	\$963,646.00	\$1,048,743.00	\$3,915,452.00
Kupuna Care Admin					
G-XX-121	\$67,877.00	\$67,877.00	\$83,795.00	\$55,197.00	\$274,746.00
Elder Abuse					
G-XX-121	\$ 26,492.00	\$ 26,492.00	\$ 26,492.00	\$ 26,492.00	\$ 105,968.00
TOTAL	\$1,038,720.00	\$1,053,081.00	\$1,073,933.00	\$1,130,432.00	\$4,296,166.00