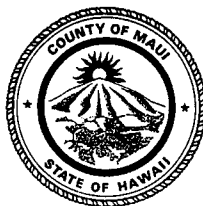


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

January 25, 2018

2018 JAN 26 AM 11:22
OFFICE OF THE
COUNTY COUNCIL

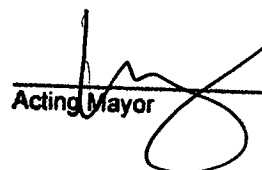
RECEIVED

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793


Acting Mayor 1/26/18
Date

Dear Chair Hokama:

**SUBJECT: CONTRACT NEGOTIATIONS AND COST ITEM PROPOSALS
(COST ITEM PROPOSALS) (BARGAINING UNIT 12, STATE OF
HAWAII ORGANIZATION OF POLICE OFFICERS) (BF-6(2))**

Pursuant to your letter dated January 25, 2018, I am transmitting a response to the following:

Provide the amount included in the Fiscal Year 2018 Budget, Countywide Costs, for salary increases and fringe benefits for cost items relating to Bargaining Unit 12.

Response: The Fiscal Year 2018 Budget, Countywide Costs includes \$766,938 in salary adjustments and \$214,743 in fringe benefits relating to collective bargaining for Bargaining Unit 12.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,


SANANDA K. BAZ
Budget Director

cc: Mayor Alan M. Arakawa