

EXHIBIT '2'

Wailuku First Friday Budget 12/17-12/31/18

Income					
OED Grant	\$30,000				\$30,000
Vendor Fees		\$37,900			\$37,900
Other Donations			\$12,500		\$12,500
In Kind				\$1,200	\$1,200
<b>Total Income</b>	<b>\$30,000</b>	<b>\$37,900</b>	<b>\$12,500</b>	<b>\$1,200</b>	<b>\$81,600</b>
Expenses					
Operations/Logistics					
Security	\$ 9,000	\$ 10,000			\$ 19,000
Equipment Rental		\$ 500	\$ 1,000		\$ 1,500
Refuse collection	\$ 3,600	\$ 4,000			\$ 7,600
Volunteers				\$1,200	\$ 1,200
Stage delivery and construction	\$ 1,200				\$ 1,200
Performers & Sound	\$ 4,800	\$ 8,148	\$ 11,500		\$ 24,448
Banyan Tree Rental		\$ 3,000			\$ 3,000
Marketing					
SAE	\$ 3,600	\$ 2,200			\$ 5,800
Administrative					
Event Coordination	\$ 4,800	\$ 10,052			\$ 14,852
Fiscal Agent	\$ 3,000				\$ 3,000
<b>Total Expenses</b>	<b>\$ 30,000</b>	<b>\$37,900</b>	<b>\$ 12,500</b>	<b>\$1,200</b>	<b>\$ 81,600</b>

RECEIVED AT BF MEETING ON 7-11-2018  
Submitted by Trinite Furtado (BF-153)