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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

August 1, 2025

Ms. Cynthia Lallo, Chief of Staff Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Lallo:

SUBJECT: **JOHNSON CONTROLS, INC. ENERGY PERFORMANCE CONTRACT** (BFED-20(16))

The Council's Budget, Finance, and Economic Development Committee intends to discuss the Johnson Controls, Inc. contract at a future meeting.

In preparation for the meeting, may I please request your response to the following:

- 1. What is the current status of the contract and who is responsible for monitoring and tracking its implementation?
- 2. Which departments are involved in implementing or supporting projects under this contract? Has interdepartmental coordination posed any challenges? If so, please explain.
- 3. How is the County monitoring Johnson Controls' performance under the contract? What benchmarks or reporting tools are being used to evaluate energy savings, cost reductions, and other deliverables? Please provide the most recent monitoring or performance report.
- 4. How much has the County realized in energy savings or other efficiencies to date under the agreement?

- a. Have those savings been applied to offset the lease payment; and if so, how are the savings recognized, and under what Fiscal Year 2026 Budget item are those funds recorded?
- Please provide a copy of the current repayment schedule, b. including the annual payment amount, total amount due, payments made, and payment terms? How are these payments reflected in the Fiscal Year 2026 Budget?
- 5. What environmental or community benefits have resulted from the work performed under this contract and have those outcomes been reported publicly?

May further request you transmit your response to bfed.committee@mauicounty.us by August 12, 2025. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

YUKI LEI K. SUGIMURA, Chair

Budget, Finance, and Economic

Development Committee

bfed:ltr:020(16)aom01:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee

Sent: Friday, August 1, 2025 1:39 PM

To: Cynthia Lallo

Cc: 'Michelle Santos'; 'Zeke Kalua'

Subject: JOHNSON CONTROLS, INC. ENERGY PERFORMANCE CONTRACT (BFED-20(16))

Attachments: Correspondence to Parks 08-01-2025.pdf