

MICHAEL P. VICTORINO
Mayor

SANDY K. BAZ
Managing Director

TYSON K. MIYAKE
Deputy Managing Director



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OFFICE OF THE
COUNTY COUNCIL

DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793

April 22, 2019

Ms. Michele M. Yoshimura ^{My}
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Ms. Rawlins-Fernandez:

SUBJECT: **REQUESTS/QUESTIONS FROM THE APRIL 8, 2019 MEETING**
(MD-8) (EDB-1)

Thank you for your memo dated April 12, 2019 requesting information to the following "requests/questions regarding the New County Service Center (Program Budget, page 736)":

1. **Please provide more detail on the \$1,882,411 proposed for new construction costs.**

The request of \$1,882,411 includes: utility connections and fees for electric, water, network, telephone; equipment and installation costs for fire alarm, camera and security systems, DMVL systems, EV charging station; ground stabilization for remaining undeveloped land; additional build-out costs for interior office spaces; and, contingency and miscellaneous startup fees. A detailed breakdown of the requested amount is attached.

2. **Are the plans available for review?**

The floor plans for the first and second floor are attached. A full set of plans are available for review with my office. Please schedule to come review them.

Sincerely,

A handwritten signature in black ink, appearing to read "Sandy Baz", written in a cursive style.

Sandy Baz
Acting Mayor

New Service Center - Construction Phase Budget			
Initial Appropriation FY 2017 (Index 389226)			
			\$ 25,000,000.00
		Sub-object	
1	G70 Amend #4- Services during Construction	7196	\$ 622,882.00
2	Bowers+Kubota- Construction Mgt	7196	930,400.00
3	Contractor bid	7193	19,633,334.00
4	Construction contingency (5% of above)	7193	981,000.00
5	MECo request #6078047 deposit	7190	4,000.00
8	NPDES renewal	7190	500.00
	Total Encumbered		\$ 22,171,616.00
	NET savings 2017 budget (lapsed 12/18)		\$ 2,828,384.00
New Service Center - Remaining Costs (2020 budget)			
		Sub-object	
5	MECo request #6078047 (vendor est)	7190	36,000.00
6	Water meter - Domestic (assoc est)	7190	3,000.00
7	Water meter - Irrigation (assoc est)	7190	3,000.00
9	Spectrum (est)	7190	5,000.00
10	HI Telecon (est)	7190	5,000.00
11	Fire Alarm (Simplex?) (est)	7190	5,000.00
12	Security Resources (vendor est)	7193	232,000.00
13	Furniture- common areas (allowance)	7195	100,000.00
14	DMV Alert Alarm (vendor est)	7195	16,800.00
15	DMV Queuing system (Qmatic est)	7195	25,000.00
16	EV Charging Station	7195	50,000.00
17	Paved area for ground stabilization- design (vendor estimate)	7194	20,000.00
17	Paved area for ground stabilization-construction (engineer estimate) (2" ac, 6" base)	7193	800,000.00
18	Contingency 5%, Misc start up fees		\$ 100,000.00
19	Tenant Improvement Design and planning		\$ 481,611.00
	NET (additional needed 2020 budget)		\$ 1,882,411.00
	Net Savings (from orig \$25M appropriation)		\$ 945,973.00



