

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

F R O M: Tamara Paltin
Councilmember

JP

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) (TP-2-HHC)

Please accept the following questions regarding the proposed FY 2020 Budget:

Housing and Human Concerns

1. Please explain what will happen to the motor vehicles proposed to be replaced?
(*Details, pg. 8-44*)
2. Please explain why the FY-18 adopted was included rather than the actual budget. Please explain why FY-20 proposed is not provided in the Department's Administration Program's Expenditures Summary table.
(*Narrative, pg. 281*)
3. Have the FY-20 grant awards listed under the Department's Administration Program been secured?
(*Narrative, pg. 282*)
4. How much does Ka Hale Pomaikai receive and what do they provide in exchange? What is the probability of services being expanded to include West Maui)? (*Narrative, pg. 297/302*)
5. Can we discuss building capacity for Mental Health Association in Hawaii, Inc to build capacity to serve Lahaina as well as rural communities of Lanai, Molokai and Hana – in many ways we are also rural from these types of services – it is difficult for West side residents who are in need of these services to get the care they need and yet West Maui brings in a majority of revenues. (*Narrative, pg. 306*)
6. Please explain table – Why isn't FY18 actual and FY20 proposed provided?
(*Narrative, pg 331*)

RECEIVED AT EDB MEETING ON 4/8/19

Paltin-2 – Housing & Human Concerns

April 8, 2019

Page 2

7. Have the FY-20 grant awards been secured?
(*Narrative, pg. 333, 334*)
8. Please explain why on time employee appraisals and evaluations are not included as a key goal of the Department.

Thank you for your attention to these questions. Please contact my office at ext. 5504 if further clarification is required.