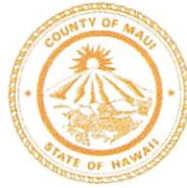
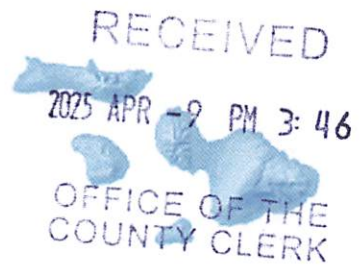


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. **BD-BA 25-73**

April 9, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard Bissen 4-9-25
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(ESTIMATED REVENUES, CAPITAL IMPROVEMENT
PROJECTS, DEPARTMENT OF WATER SUPPLY,
COUNTYWIDE; AND APPENDIX C, DEPARTMENT OF
WATER SUPPLY, COUNTYWIDE)**

On behalf of the Department of Water Supply, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES; CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF WATER SUPPLY, COUNTYWIDE; AND APPENDIX C, DEPARTMENT OF WATER SUPPLY, COUNTYWIDE."

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2025 Budget to 1) increase Other Intergovernmental and Total Estimated Revenues by \$63,846; 2) amend Capital Improvement Projects, Department of Water Supply, Countywide, by adding a new appropriation for State Revolving Loan Fund entitled "Lead and Copper Rule Revision Compliance" in the amount of \$63,846;

Alice L. Lee, Chair
April 9, 2025
Page 2

3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by the same amount; and 4) amend Appendix C, Department of Water Supply, Countywide, by adding a new project and project description entitled "Lead and Copper Rule Revision Compliance" in the amount of \$63,846.

In FY 2024, Ordinance 5647 and Ordinance 5648 were passed to allow the Mayor to enter into an intergovernmental agreement to finance lead and copper rule revision, with funds not to exceed \$1,502,403. These funds were appropriated for the development of a gap assessment evaluating Lead and Copper Rule Revision requirements against the Department of Water Supply's existing compliance practices and developing a service line material inventory, community outreach deliverable, a lead service line replacements plan, and strengthening drinking water treatment requirements. The Department did not encumber the full amount of the loan by December 31, 2024. This amendment would add the remaining \$63,846 to the FY 2025 Budget and allow the Department to encumber the funds. These funds are needed in order for the Department to complete the project.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley Milner", with a stylized flourish at the end.

LESLEY MILNER
Budget Director

Attachment

cc: John Stufflebean, Director of Water Supply