

ORDINANCE NO. _____

BILL NO. 96, FD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I,
DEPARTMENT OF THE PROSECUTING ATTORNEY, VICTIM/WITNESS ASSISTANCE PROGRAM,
INCREASING THE APPROPRIATION BY \$126,796

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix A, Part I, Grants and Restricted Use Revenues– Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, is amended to increase the appropriation for the Department of Prosecuting Attorney, Victim/Witness Assistance Program, in the amount of \$126,796, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026**

REQUEST DEPARTMENT/PROGRAM

APPROPRIATION

12. Department of the Prosecuting Attorney

a. Asset Forfeitures Program	150,000
(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	
b. Career Criminal Program	233,712
(1) Disbursement for salaries and premium pay is limited to 0.9 LTA equivalent personnel.	
c. Defendant/Witness Trial Program	100,000
d. Domestic Violence Investigations Program	74,321
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f. Highway Safety Grant Program	50,000
g. National Crime Victims' Rights Week, Community Awareness Projects	5,000
h. Special Needs Advocacy Program	587,909
(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	

i. Victim/Witness Assistance Program

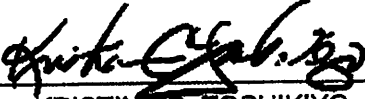
[226,298] 353,094"

- (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

SECTION 2. Material to be repealed is bracketed. New material is underscored.


SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Charles R. Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET,
APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY,
VICTIM/WITNESS ASSISTANCE PROGRAM,
INCREASING THE APPROPRIATION BY \$126,796

This bill proposes to amend the Fiscal Year 2026 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, by increasing the appropriation for the Department of Prosecuting Attorney, Victim/Witness Assistance Program in the amount of \$126,796.

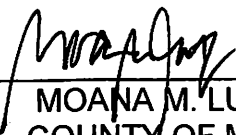
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 96, FD1 (2025) was passed on First
Reading by the Council of the County of Maui, State of Hawaii, on the 12th day of August,
2025, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
'AE Tamara A.M. Paltin, Shane M. Sinenci, Nohelani U'u-Hodgins,
Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.
'A'OLE

EXCUSED: Councilmember Keani N. W. Rawlins-Fernandez.
HO'OKU'U 'IA

DATED at Wailuku, Maui, Hawaii, this 12th of August, 2025.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.