

ORDINANCE NO. _____

BILL NO. 84 (2025)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2026 BUDGET; APPENDIX A, PART I;
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT; STATE OF HAWAI'I
DEPARTMENT OF HEALTH (CLEAN WATER BRANCH);
NEW APPROPRIATION OF \$95,600

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5816, "Fiscal Year 2026 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, is amended to add a new appropriation for the Department of Environmental Management entitled "State of Hawai'i Department of Health (Clean Water Branch)" in the amount of \$95,600, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

| <u>REQUEST DEPARTMENT/PROGRAM</u> | <u>APPROPRIATION</u> |
|---|-----------------------------|
| 2. Department of Environmental Management | |
| a. United States Department of the Interior, Bureau of Reclamation | 3,000,000 |
| b. Electronics Program | 100,000 |
| c. Environmental Protection Agency, State and Tribal Assistance Grant | 600,000 |
| d. Glass Recovery Program | 180,000 |
| e. Recycling Program - Landfill Diversion | 300,000 |
| f. State of Hawai'i Department of Agriculture | 40,000 |
| g. State of Hawai'i Department of Health (Deposit Beverage Container Program) (1) Disbursement of salaries and premium pay is limited to 2.0 LTA equivalent personnel. | 292,396 |
| <u>h. State of Hawai'i Department of Health (Clean Water Branch)</u> | <u>95,600"</u> |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



Kristie M. Wigglesworth
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John R. Lee", is written above a horizontal line.

Upon the request of the Mayor.