


April 8, 2019

MEMO TO: Keani Rawlins-Fernandez, Chair
Economic Development and Budget Committee

F R O M: Michael J. Molina,
Councilmember



SUBJECT: **FISCAL YEAR 2020 BUDGET** (EDB-1)

May I respectfully request that you submit the below follow-up questions to responses from the various departments.

OCS

1. In regards to your Department's response (OCS-1), dated April 4, 2019, please provide further clarification as it relates to services by Akaku (question #3c).
 - a. Provide a copy of the current Akaku contract.
 - b. Provide a breakdown of the proposed \$40,750.00 for Akaku services.
 - c. Will there be an additional charge from Akaku if modifications are required for service to be provided at an off-site location?

DEPARTMENT OF FIRE AND PUBLIC SAFETY

1. In regards to your response (FS-2) dated March 28, 2019, please provide further clarification as it relates to the Bureau Opportunity Benefit Incentive (BOBI) pay (question #3).
 - a. Are the dollar amounts shown on the chart (right hand column) reflective of the amount in BOBI pay for each position?
 - b. How was that amount calculated? Provide breakdown of the calculation.
 - c. What is the base salary for each position?
 - d. Explain why the Assistant Fire Chief (FD-0102, BD-0103) and Ocean Safety Battalion Chief (FD-0329) qualify for BOBI pay? How do these positions differ from the other Chief positions?

OFFICE OF ECONOMIC DEVELOPMENT-

In your correspondence dated April 1, 2019, (ED-2), you provided a list of grant recipients for line item grants. The chart noted that Molokai Economic Development and Cultural Programs, Renewable Energy Grants, Environmental Protection Grants show significant amounts of the grants not used.

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- Can you identify if these grants will be fully used?
- Provide a drop-dead date for when the request for funds should be submitted?
- Identify how many of the line item grants you anticipate will not be fully funded by the end of the fiscal year?
- Provide a projected carry over saving of line item grants that will not be fully funded?

PARKS AND RECREATION-

In your correspondence dated March 27, 2019, (PR-1), you note park assessment balance for Paia-Haiku at \$569,320 and encumbrances for Haiku Field House at \$50,117.

- Can you identify if you have any commitments for the balance of the park assessment for Paia-Haiku?
- If you have committed the assessment to specific projects, please identify them.
- Are there any requirements or restrictions for how these park assessments can be utilized?

POLICE-

In correspondence dated April 1, 2019, (PD-3) you state the following: "Implementing the 5/9 schedule resulted in an increase in premium pay for holidays, due to the receipt of 9 hours of holiday pay, instead of 8 hours received under the 5-2 (8) schedule."

- Can you provide an explanation of what this statement means?
- Identify how many hours of premium pay per employee per year are attributable to the 5/9 schedule?

TRANSPORTATION-

In your correspondence dated April 2, 2019, (TD-1), you provide a chart for CBS-1039, Bus Stops and Shelters. In this chart you note that all "Estimated Design Costs" are \$25,000 for each Bus Stop or Shelter.

- Many stops and shelters appear to be similar in design, why is it necessary to pay \$25,000 for each design?
- I realize that every site is different, and adjustments must be made, but adjustments don't appear to be worth \$25,000 for every stop or shelter. Please justify why you must spend \$25,000 to recreate the wheel(bus stop)?
- Provide details for how you might reduce this cost.

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