

ALAN M. ARAKAWA  
Mayor

DAVID C. GOODE  
Director

ROWENA M. DAGDAG-ANDAYA  
Deputy Director

Telephone: (808) 270-7845  
Fax: (808) 270-7955



GLEN A. UENO, P.E., P.L.S.  
Development Services Administration

CARY YAMASHITA, P.E.  
Engineering Division

JOHN R. SMITH, P.E.  
Highways Division

COUNTY OF MAUI  
**DEPARTMENT OF PUBLIC WORKS**  
200 SOUTH HIGH STREET, ROOM NO. 434  
WAILUKU, MAUI, HAWAII 96793

April 20, 2018

Mr. Sananda K. Baz   
Budget Director, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

  
\_\_\_\_\_  
Mayor Date

RECEIVED  
2018 APR 21 PM 12:50  
OFFICE OF THE  
COUNTY COUNCIL

For Transmittal to:

Honorable Riki Hokama, Chair  
Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Maui, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (BD-12) (BF-1)**

In response to your letter dated April 11, 2018 to Budget Director Sananda K. Baz, the Department of Public Works responds as follows:

2. *Regarding revenue generated from Public Works Dept. code violations?*
  - a. *What is the gross total in monies of awarded judgments this fiscal year to date?*

FY18 = \$10,500; this is a total of administrative fines collected by the Development Services Administration (DSA). These were not court judgments collected by Corporation Counsel.

Mr. Sananda K. Baz  
Honorable Alan M. Arakawa  
For Transmittal to:  
Honorable Riki Hokama, Chair  
April 20, 2018  
Page 2

*b. How does this compare to last fiscal year at this time?*

FY17 = \$8,200; this is a total of administrative fines collected by DSA. These were not court judgments collected by Corporation Counsel.

*c. How many cases does this represent?*

12 cases (FY18).

*d. How many total cases were submitted by the planning department?*

If this is asking for the number of FY18 Requests for Service (RFS) that have been submitted to Corporation Counsel, the answer is zero.

*e. What is the average money award per case?*

\$875 is the average amount of fines paid (FY18; \$10,500/12 cases).

*f. What was the total investment from your department in hours and monies to earn these judgments?*

240 hours (estimated using 20 hours per case x 12 cases). I do not know how to estimate monies spent.

*g. What was the total investment from your department empowers and monies to collect in full on these judgments?*

I do not understand the question and do not know how to respond.

*h. What was the average investment per case in hours and monies?*

20 hours per case. I do not know how to estimate monies.

*i. What data points do you keep with regard to this department's code violations?*

I do not know exactly what is being asked.

Mr. Sananda K. Baz  
Honorable Alan M. Arakawa  
For Transmittal to:  
Honorable Riki Hokama, Chair  
April 20, 2018  
Page 3

*j. What is the total number of RFS's submitted in FY17?*

375

*k. How many of those resulted in warnings?*

105

*l. How many of those resulted in violations?*

7

*m. How many cases of violations were submitted to Corp Counsel?*

0

Should you have any questions, please contact me at Ext. 7845.

Sincerely,



DAVID C. GOODE  
Director of Public Works

DCG:jso  
Enclosure  
s:\david2\transmittals\rhokama\_fy 2019 budget bd-12 bf-1 code violations