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OFFICE OF THE
COUNTY COUNCIL

MEMO TO: EDB-1 File

F R O M: Maria Zielinski *TMP*
Director of Council Services

SUBJECT: **TRANSMITTAL OF INFORMATION RELATING TO THE
PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF
MAUI** (EDB-1)

The attached information pertains to Item 1 on the committee's agenda.

ocs:mgt:budget:fy2020:edb-1file(190429)

Attachment

cc: Council Chair
Senior Accountant

FY 2020 Councilmembers A, B, C Account Budget
 April 29, 2019

<u>Council Member</u>	<u>Index</u>	<u>"A"</u>	<u>"B"</u>	<u>"C"</u>	<u>Total</u>
Makawao	901400	\$146,105	\$16,301	\$3,000	\$165,406
Molokai	901401	\$160,406	\$5,000	\$0	\$165,406
Wailuku	901402	\$140,660	\$22,246	\$2,500	\$165,406
Kahului	901403	\$147,714	\$15,582	\$2,110	\$165,406
Lanai	901404	\$144,406	\$20,000	\$1,000	\$165,406
Upcountry	901405	\$151,582	\$13,824	\$0	\$165,406
East Maui	901406	\$142,000	\$15,000	\$8,406	\$165,406
West Maui	901407	\$145,000	\$15,406	\$5,000	\$165,406
South Maui	901408	\$156,000	\$8,000	\$1,406	\$165,406
Total Budget		\$1,333,873	\$131,359	\$23,422	\$1,488,654