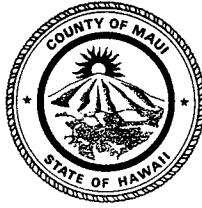


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

2016 SEP 30 PM 8:33

OFFICE OF THE
COUNTY CLERK

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 17-42
BD-BA 17-43

September 30, 2016

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2017 BUDGET

On behalf of the Department of Parks and Recreation, I am transmitting the attached proposed bills for the purpose of increasing the appropriation in the Fiscal Year (FY) 2017 Budget, Department of Parks and Recreation for a capital project entitled, "Upcountry Skate Park" by \$260,000.

The project has FY 2017 appropriations of \$1,100,000 under the Bond Fund and \$100,000 under the Park Assessment Fund, but an additional \$260,000 is needed as the lowest bidder for the project, Goodfellow Brothers, Inc., submitted a proposal of \$1,459,473. Bid results provided by the Department of Finance, Purchasing Division is attached for your review.

The Department of Parks and Recreation is requesting that the proposed bills be considered as soon as possible. I respectfully request that this matter be referred to the appropriate Council committee for expeditious review, discussion and appropriate action.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,


SANANDA K. BAZ
Budget Director

Attachments (4)

cc: Keith Regan, Managing Director
Danny Agsalog, Director of Finance
Ka'ala Buenconsejo, Director of Parks and Recreation

COUNTY COMMUNICATION NO. 16-231

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO ESTIMATED REVENUES;
DEPARTMENT OF PARKS AND RECREATION,
MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA,
PARKS AND RECREATION, UPCOUNTRY SKATE PARK;
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Bond/Lapsed Bond Fund in the amount of \$260,000; and by increasing Total Estimated Revenues in the amount of \$260,000, to read as follows:

"ESTIMATED REVENUES"

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	273,887,388
Circuit Breaker Adjustment	(398,235)
Charges for Current Services	136,035,737
Transient Accommodations Tax	23,484,000
Public Service Company Tax	9,100,000
Licenses/Permits/Others	35,170,154
Fuel and Franchise Taxes	23,606,500
Special Assessments	5,975,000
Other Intergovernmental	32,775,000

FROM OTHER SOURCES:

Interfund Transfers		45,967,103
Bond/Lapsed Bond	[38,129,000]	<u>38,389,000</u>
Carryover/Savings:		
General Fund		17,978,419
Sewer Fund		3,800,945
Highway Fund		4,886,279
Solid Waste Management Fund		22,086
Golf Fund		458,756
Liquor Fund		797,883
Bikeway Fund		311,997
Water Fund		<u>7,751,766</u>

TOTAL ESTIMATED REVENUES	[659,739,778]	<u>659,999,778"</u>
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SECTION 2. Fiscal Year 2017 Budget is hereby amended as it pertains to Section 4.F.5.a.(2), Department of Parks and Recreation, Makawao-Pukalani-Kula Community Plan Area, Parks and Recreation, Bond Fund, by increasing the appropriation for a capital project entitled, "Upcountry Skate Park", in the amount of \$260,000, to read as follows:

"F. Department of Parks and Recreation

1. Countywide

a. Parks and Recreation

(1) General Fund

(i) Countywide Park Playground Improvements 800,000

(a) Provided, that \$30,000 shall be for park playground improvements at the Wailuku Heights Park, provided that the Wailuku Heights Association contributes an additional \$5,000 for improvements to the Park.

(ii) Countywide Parks Americans with Disabilities Act (ADA) Improvements 300,000

(2) Bond Fund

(i) Countywide Park Playground Improvements 200,000

(ii) Countywide Toilet Trailers 440,000

(3) Park Assessment Fund

(i) Countywide Park Playground Improvements 115,000

2. Hana Community Plan Area

a. Government Facilities

(1) General Fund

(i) Hana Civic Center 50,000

b. Parks and Recreation

(1) General Fund

(i) Hana-Keanae-Kailua Parks System 250,000

(2) Bond Fund

(i) Helene Hall Improvements 50,000

3. Kihei-Makena Community Plan Area

a. Parks and Recreation

(1) General Fund

(i) South Maui Parks System 597,000

(ii) Waipuilani Park Irrigation System 100,000

(2) Bond Fund

(i) South Maui Building Maintenance Repairer Baseyard 150,000

(ii) South Maui Community Park 650,000

(iii) South Maui Parks System 303,000

4. Lanai Community Plan Area			
a. Parks and Recreation			
(1) General Fund			
(i) Lanai Parks System			25,000
(2) Bond Fund			
(i) Lanai Parks System			425,000
5. Makawao-Pukalani-Kula Community Plan Area			
a. Parks and Recreation			
(1) General Fund			
(i) Makawao-Pukalani-Kula-Ulupalakua Parks System			350,000
(2) Bond Fund			
(i) Upcountry Skate Park	[1,100,000]		<u>1,360,000</u>
(ii) Waiakoa Gym Improvements			<u>75,000</u>
(3) Park Assessment Fund			
(i) Upcountry Skate Park			100,000
6. Molokai Community Plan Area			
a. Parks and Recreation			
(1) General Fund			
(i) Molokai Parks System			320,000
(2) Bond Fund			
(i) Molokai Parks System			580,000
7. Paia-Haiku Community Plan Area			
a. Parks and Recreation			
(1) General Fund			
(i) Paia-Haiku Parks System			320,000
(2) Bond Fund			
(i) Paia-Haiku Parks System			400,000
8. Wailuku-Kahului Community Plan Area			
a. Parks and Recreation			
(1) General Fund			
(i) Central Maui Parks System			539,000
(2) Bond Fund			
(i) Central Maui Parks System			461,000
(ii) Waiehu Golf Course Starter Booth and Restaurant			500,000
(iii) Waiehu Golf Course Wastewater Improvements			50,000
(iv) Waikapu Community Center Basketball Court Improvements			500,000
(v) Waikapu Community Center Expansion			500,000
(vi) Wailuku Pool Improvements			50,000
(vii) War Memorial Complex Paving Improvements			100,000

9. West Maui Community Plan Area

a. Parks and Recreation

(1) General Fund

(i) West Maui Parks System

85,000

(2) Bond Fund

(i) West Maui Parks System

1,915,000

(3) Park Assessment Fund

(i) West Maui Parks System

285,000"

SECTION 3. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect an increase of \$260,000, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS [113,869,914] 114,129,914"

SECTION 4. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$260,000, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS) [659,739,778] 659,999,778"

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4331,
BILL NO. 59 (2016), RELATING TO THE ISSUANCE
OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI
(UPCOUNTRY SKATE PARK)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4331, Bill No. 59 (2016), is amended by
amending Section 1 to read as follows:

“SECTION 1. Authorization of General Obligation Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed ~~[\$29,753,000]~~ \$30,013,000 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof.”

SECTION 2. Ordinance No. 4331, Bill No. 59 (2016), is amended by
amending Section 2 to read as follows:

SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Fiscal Year 2017 Budget, including amendments and supplements thereto, duly approved by the Council of the County (the "Council") for the fiscal year ending June 30, 2017 (the "Fiscal Year 2017 Budget"); provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which are in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which the Council deems should not be applied to such purposes, may be applied to finance such other public improvements of the County as the Council shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public

improvement. The public improvements provided for or to be provided for in the Fiscal Year 2017 Budget, to be financed with proceeds from the sale of the Bonds, are as follows:

Public Improvements:

Estimated Project Cost

A.	Department of Environmental Management	
1.	Hana Community Plan Area	
a.	Sanitation	
(1)	Hana Landfill Makai Berm Waste Removal	2,000,000
2.	Wailuku-Kahului Community Plan Area	
a.	Sanitation	
(1)	Central Maui Landfill (CML) Phase V Gas Collection System Expansion	2,500,000
3.	West Maui Community Plan Area	
a.	Government Facilities	
(1)	Lahaina Refuse Office	250,000
B.	Department of Finance	
1.	Countywide	
a.	Other Projects	
(1)	Countywide Equipment	3,190,000
C.	Department of Management	
1.	Countywide	
a.	Other Projects	
(1)	Public Safety Radio System Replacement	4,550,000
D.	Department of Parks and Recreation	
1.	Countywide	
a.	Parks and Recreation	
(1)	Countywide Park Playground Improvements	200,000
(2)	Countywide Toilet Trailers	440,000
2.	Hana Community Plan Area	
a.	Parks and Recreation	
(1)	Helene Hall Improvements	50,000

3.	Kihei-Makena Community Plan Area		
a.	Parks and Recreation		
(1)	South Maui Building Maintenance Repairer Baseyard		150,000
(2)	South Maui Community Park		650,000
(3)	South Maui Parks System		303,000
4.	Lanai Community Plan Area		
a.	Parks and Recreation		
(1)	Lanai Parks System		425,000
5.	Makawao-Pukalani-Kula Community Plan Area		
a.	Parks and Recreation		
(1)	Upcountry Skate Park	[1,100,000]	<u>1,360,000</u>
(2)	Waiakoa Gym Improvements		75,000
6.	Molokai Community Plan Area		
a.	Parks and Recreation		
(1)	Molokai Parks System		580,000
7.	Paia-Haiku Community Plan Area		
a.	Parks and Recreation		
(1)	Paia-Haiku Parks System		400,000
8.	Wailuku-Kahului Community Plan Area		
a.	Parks and Recreation		
(1)	Central Maui Parks System		461,000
(2)	Waiehu Golf Course Starter Booth and Restaurant		500,000
(3)	Waiehu Golf Course Wastewater Improvements		50,000
(4)	Waikapu Community Center Basketball Court Improvements		500,000
(5)	Waikapu Community Center Expansion		500,000
(6)	Wailuku Pool Improvements		50,000
(7)	War Memorial Complex Paving Improvements		100,000
9.	West Maui Community Plan Area		
a.	Parks and Recreation		
(1)	West Maui Parks System		1,915,000

E. Department of Police

1. Molokai Community Plan Area

a. Government Facilities

(1) Kaunakakai Police Station 390,000

F. Department of Public Works

1. Countywide

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Countywide Bridge Improvements 370,000

2. Hana Community Plan Area

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Kalepa Revetment and Seawall Repairs 500,000

(2) Koukouai Bridge Rehabilitation 600,000

(3) Piilani Highway Road Improvements at Nuanualoa 147,000

3. Kihei-Makena Community Plan Area

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) North South Collector Road – Lokelani School to Auhana Road 100,000

(2) Pavement Rehabilitation at Various Locations – South Maui 1,860,000

4. Lanai Community Plan Area

a. Government Facilities

(1) Lanai Baseyard Improvements 300,000

5. Makawao-Pukalani-Kula Community Plan Area

a. Drainage

(1) Ditch Improvements at Waipoli Road 800,000

6.	Molokai Community Plan Area	
a.	Drainage	
	(1) Kaunakakai Drainage System B	200,000
b.	Government Facilities	
	(1) Molokai Baseyard	1,297,000
7.	Wailuku-Kahului Community Plan Area	
a.	Drainage	
	(1) Papa Avenue Drainage Improvements	400,000
b.	Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
	(1) Kahakuloa Stream Bridge	650,000
	(2) Onehee Avenue and Kea Street Pavement Rehabilitation	200,000
8.	West Maui Community Plan Area	
a.	Drainage	
	(1) Lahaina Watershed Flood Control	500,000
G.	Department of Transportation	
1.	Countywide	
a.	Other Projects	
	(1) Bus Stops and Shelters	500,000

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the Bonds, any notices of sale and forms of bid and the definitive Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated pro rata to each of the foregoing projects financed from such proceeds."

SECTION 3. Material to be repealed is bracketed. New Material is underscored.

SECTION 4. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM
AND LEGALITY:



Deputy Corporation Counsel
County of Maui

2016-0345

2016-09-23 Bond Amendment Parks Upcountry Skate Park

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PARKS AND RECREATION,
MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA,
UPCOUNTRY SKATE PARK

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, by increasing the appropriation for a capital project entitled, "Upcountry Skate Park", in the amount of \$260,000, to read as follows:

"APPENDIX C - Capital Improvement Projects"			
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION	
	<u>Department of Parks and Recreation</u>		
	1. Countywide		
CBS-3232	a. Countywide Park Playground Improvements	1,115,000	G
	1) Replacement of playground safety surfacing at Waiale Park and Keopuolani Park; construction of playground shade structures at South Maui Community Park and Kalama Park. 2) From the West Maui Park Assessment Fund, \$115,000: Construct shade structure at Napili Park Playground, Honokowai Park, and Lahaina Recreation Center. 3) Provided that, \$30,000 shall be for the Wailuku Heights Park, provided, the Wailuku Heights Association contributes an additional \$5,000 for improvements to the Park.		
CBS-1117	b. Countywide Parks Americans with Disabilities Act (ADA) Improvements	300,000	G
	Renovations at county park facilities to meet the county's ADA Transition Plan to provide handicapped accessibility for park facilities. Scope of work will involve the following: Kahului School Park, Kepaniwai Park, Sun Yat-Sen Park, beach parks, community centers, swimming pools, and the Waiehu Golf Course.		
CBS-3215	c. Countywide Toilet Trailers	440,000	A
	Acquisition and installation of toilet trailers for county park facilities that do not have restrooms. Trailers can also be moved to facilities for special events or where restrooms are out of order.		

	2. Hana Community Plan Area		
CBS-3236	a. Hana Civic Center	50,000	P
	Planning for land acquisition, design, and construction of a multi-agency civic center to serve the community in Hana.		
CBS-2350	b. Hana-Keanae-Kailua Parks System	250,000	G
	Planning and renovations of Helene Hall to include replacement of flooring, entry doors, ceiling, ceiling fans, and jalousie windows, and to repaint the interior; renovations to Helene Hall restrooms to include replacement of toilet partitions, patch holes, install tiles in plumbing walls and replace jalousies.		
CBS-1971	c. Helene Hall Improvements	50,000	D
	Planning and design for the construction of pumping system and absorption field, at the Hana Ball Park, for the aerobic treatment system at Helene Hall.		
	3. Kihei-Makena Community Plan Area		
CBS-2345	a. South Maui Parks System	900,000	G
	Replace wood ramps with concrete ramps at Kalama Skatepark; Roof replacement of Kalama Park Pavilion; Fencing of Kalama Park baseball and softball fields; Replacement of Kalama Park Bandstand roof; Replacement of ambulance station roof at Kenolio Recreation Center; Cold plane and 2-inch asphalt overlay on parking lot at Kamaole III Park; Construction of new parking lot entry for parking lots at Poolenalena Park; Cold plane and 2-inch asphalt overlay of parking lots at Kamaole I Park; Cold plane and 2-inch asphalt overlay of parking lots at Kilohana Park (Keawakapu); Seal coat parking lot at Haycraft Park; Slurry seal of parking lot at Waipuilani Park; Perimeter fencing replacement at Kenolio Recreation Center.		
CBS-2359	b. Waipuilani Park Irrigation System	100,000	D
	Design and permitting of an automatic irrigation system utilizing R-1 water from the Department of Environmental Management for the second phase of Waipuilani Park across drainage channel.		
CBS-2742	c. South Maui Building Maintenance Repairer Baseyard	150,000	D
	Design of a baseyard for the South Maui Parks District maintenance operations at South Maui Community Park.		
CBS-1118	d. South Maui Community Park	650,000	D
	Update the master plan and design for the continued construction of the South Maui Park.		
	4. Lanai Community Plan Area		
CBS-2347	a. Lanai Parks System	450,000	G
	Design, acquisition, and construction of a replacement maintenance building for large equipment storage; building renovations to the Lanai Community Center, replacement of door/windows and painting.		
	5. Makawao-Pukalani-Kula Community Plan Area		
CBS-2349	a. Makawao-Pukalani-Kula-Ulupalakua Parks System	350,000	G
	Replace inoperable jalousie windows at Eddie Tam Gym; Repair/replace fascia at Eddie Tam gym; Repair roof structure, replace metal roofing, and repair floor at Haliimaile gym.		

CBS-3208	b. Upcountry Skate Park	[1,200,000] 1,460,000	C
	Construction of a multi-skill-level skate park with lights and ADA accessibility from nearby parking in Pukalani.		
CBS-2329	c. Waiakoa Gym Improvements	75,000	D
	Design for renovations to existing gym building to include replacement of existing roofing material, repair and repainting of building exterior, and repair and refinishing of the court flooring.		
	6. Molokai Community Plan Area		
CBS-2346	a. Molokai Parks System	900,000	G
	Replace finishes, fixtures, add new water storage tanks and a septic system at Halawa Park; Upgrade outdoor lights and electrical system at Kilohana Recreation Center; Replace pavilion roofing at One Alii Park I; Asbestos removal, re-roofing, and termite repairs at Mitchell Pauole Office Building; Repair termite-damaged wood and repainting of Kaunakakai Gym; Repair termite-damaged wood and repainting of Kaunakakai Youth Center; Repair termite-damaged wood and repainting of Maunaloa Community Center; Repair termite-damaged wood and repainting of Kilohana Recreation Center.		
	7. Paia-Haiku Community Plan Area		
CBS-2348	a. Paia-Haiku Parks System	720,000	G
	Replace (4) four sliding glass doors at Paia Community Center; Modify existing roof drains in concrete for proper drainage and missing wood vents at storage, replace Plexiglass windows near doors, and paint entire building at Paia Community Center; Paia Community Center ADA compliance; Parking lot improvements planning, permitting, design, and construction of Lower Paia Park; Replace roof on scorekeeper booth at Haiku Field; Resurface existing cracked basketball court with new acrylic at Paia Gym; Resurface existing cracked basketball courts with new acrylic at Haiku Field; Resurface existing cracked basketball court with new acrylic at Lower Paia Park; Replace 6' high perimeter chainlink fencing along property of Paia Gym.		
	8. Wailuku-Kahului Community Plan Area		
CBS-2351	a. Central Maui Parks System	1,000,000	G
	Cold plane and 2-inch overlay of parking lot at Velma McWayne Santos Center; Repair Concrete Masonry Unit walls for restrooms at Mokuohau Park; Design consultant to conduct structural analysis, create bid documents for structural steel repair for Maehara Baseball Stadium; Seal coat with patch and crack sealing at Leisure Estates Park; Resurface two basketball courts with modular surfacing at Wailuku Elementary School Park; Re-build one basketball court and replace sports lighting at Puuohala Park; Resurfacing of two basketball courts with modular surfacing at Kahului School Park; Replace chain link fence and rails at Mokuohau Park; Replace chain link fence and rails at Leisure Estates Park; Resurfacing of one basketball court with modular surfacing at Waihee Ball Park; Replace two backstops at Kahului School (Fields I and II).		

CBS-1202	b. Waiehu Golf Course Starter Booth and Restaurant	500,000	D
	Planning, design, permitting, and construction of a new restaurant, pro shop, and starter booth at the Waiehu Golf Course.		
CBS-3231	c. Waiehu Golf Course Wastewater Improvements	50,000	D
	Design for the construction of a wastewater treatment system at the Waiehu Golf Course clubhouse, including design and construction of an absorption field for the wastewater treatment system at the 14th fairway restroom.		
CBS-2330	d. Waikapu Community Center Basketball Court Improvements	500,000	G
	Reconstruction of the existing basketball court at Waikapu Community Center, Wailuku.		
CBS-3214	e. Waikapu Community Center Expansion	500,000	G
	Construction of improvements and expansion of the existing Waikapu Community Center building and ADA improvements to the facility.		
CBS-3224	f. Wailuku Pool Improvements	50,000	D
	Planning, investigation, and design of pool improvements along with the construction of a backwash water retention system at the Old Wailuku Pool.		
CBS-1209	g. War Memorial Complex Paving Improvements	100,000	D
	Design for the reconstruction of the parking lot serving the football and baseball stadiums.		
	9. West Maui Community Plan Area		
CBS-2344	a. West Maui Parks System		
	Replace existing shower with proper drainage and accessibility at both DT Fleming and Honokowai Parks; A/C unit replacement for social hall at Lahaina Civic Center; Replace fixtures and finishes in six restrooms and two locker rooms at Lahaina Civic Center; Replace social hall kitchen equipment, fixtures, and casework at Lahaina Civic Center; Rebuild parking lot (above courthouse) at Lahaina Civic Center; Replace fixtures and finishes in restroom, upgrade accessibility at Lahaina Recreation Center I. From West Maui Park Assessment Fund: \$10,000 for Little League scoreboards in West Maui; \$150,000 for canopy covers for bleachers at the Lahaina Aquatic Center; \$125,000 for batting cage at Lahaina Recreation Center.	2,285,000	G"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

BID RESULTS

COUNTY OF MAUI DEPARTMENT OF FINANCE - PURCHASING DIVISION

BID OPENING DATE:

2:00 P.M., September 27, 2016

JOB TITLE:

Upcountry Skate Park

Job No. P15/005

	A Sum of All Items	B Apprenticeship Program Credit	C Hawaii Product Pref.	D Bid Comparison Amt.	Bid Bond	Deductive Alternate	
Castaway Construction	\$1,991,772.00	\$0.00	\$0.00	\$1,991,772.00	YES	\$45,169.00	\$1,946,603.00
Diède Construction	\$2,022,000.00	\$101,100.00	\$0.00	\$1,920,900.00	YES	\$189,000.00	\$1,833,000.00
Goodfellow Brothers	\$1,649,999.00	\$82,499.95	\$1,708.80	\$1,565,790.25	YES	\$190,526.00	\$1,459,473.00
							\$1,200,000.00 FY'17
							\$259,473.00 short
							Parks Systems Maka-Puka Kula-Ulu \$277,620.00

Tentative low bidder - In Bold

Bid Summaries emailed to:

Managing Director

Director of Finance

Corporation Counsel

Council Chairman

Director of Parks & Recreation

Risk Management

Budget Director

Bid Documents To:

Robert Agapay

Source of Funds: 378248/7193

378350/7193

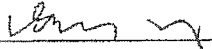
Award of contract within 60
calendar days of bid opening

Opened by:

Greg King

Witnessed by:

Jared Masuda


Greg King, Central Purchasing Agent