

ORDINANCE NO. _____

BILL NO. 167 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, DELETING THE APPROPRIATION FOR THE PROFESSIONAL GOLFERS' ASSOCIATION FOR THE SENTRY TOURNAMENT IN THE AMOUNT OF \$100,000, AND DEPARTMENT OF HUMAN CONCERNS, HUMAN CONCERNS PROGRAM, GRANTS AND DISBURSEMENTS FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT, NEW APPROPRIATION FOR ALOHA HOUSE DORMITORY OF \$100,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget", Section 3.B.12.c.(2). (xxii), Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, is amended to delete the appropriation for The Professional Golfers' Association for the Sentry Tournament in the amount of \$100,000, and update subsequent numbering accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS"</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
12. Office of the Mayor			
c. Economic Development Program			
(2) Grants and disbursements for business development and technology			
[(xxii) The Professional Golfers' Association for the Sentry Tournament	0	100,000	100,000]
[(xxiii)] (xxii) Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Notice must be provided to the residency area Councilmember if funds are to be expended before Council notification.			
(b) Up to \$10,000 for Kekaulike High School Foundation, Inc., for fundraising events.			
(c) Up to \$10,000 for the Pukalani Community Association for the Pukalani Holiday Fair and Electric Golf Cart Parade.			
(d) Up to \$35,000 for Ka 'Ohana O Kahikinui, Inc.			
(e) Up to \$15,000 for Lokahi Pacific for Maui Chinese New Year.			
(f) Up to \$25,000 for Keokea Homestead			

Farm Lots Association for Keokea Ho'olaule'a.			
(g) Up to \$20,000 for Maui Taiko for Swingposium production.			
(h) Up to \$15,000 for youth sports and school activities.			
(i) Up to \$10,000 for King Kekaulike High School Music Program.			
(j) Up to \$40,000 for Small Business Promotion for value-added products.			
[(xxiv)] <u>(xxiii)</u> Small Business Promotion	0	570,000	570,000
[(xxv)] <u>(xxiv)</u> South Maui Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) The residency area Councilmember must be consulted before any changes or requests for use of the funds.			
(b) Up to \$40,000 must be for Kihei 4th Friday events.			
(c) Up to \$25,000 must be for the Valley Isle Timing Association dba Maui Raceway Park for renovations and safety upgrades for the Raceway Park.			
(d) Up to \$49,570 must be for the Valley ProArts, Inc. for Pono Project.			
[(xxvi)] <u>(xxv)</u> Sports and Events Promotion	0	935,000	935,000
(a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events.			
(b) Up to \$280,000 must be for Molokai and Lāna'i youth and student travel.			
(c) Up to \$20,000 must be for Hāna student travel.			
(d) Up to \$100,000 must be for Lāna'i Community Association for youth and student travel.			
[(xxvii)] <u>(xxvi)</u> Technology in Business Promotion	0	570,000	570,000
[(xxviii)] <u>(xxvii)</u> UH Maui College Cooperative Education Program	0	60,000	60,000

[(xxix)] (xxviii) Wailuku Economic Development, Environmental, and Cultural Programs (a) Up to \$15,000 for Waikapū beautification and community association development and support. (b) Up to \$5,000 for Maui Okinawa Kenjin Kai for the Maui Okinawa Cultural Center's Okinawan Festival and other events. (c) Up to \$7,500 for the clean-up and monthly maintenance of the old Wailuku cemetery. (d) Up to \$5,000 for Ka 'Upena Aloha L.L.C. for business development and promotion. (e) Up to \$100,000 for Maui Nui Resiliency Hui to develop a pilot project to promote and encourage a continuum of rental housing options and incentives for those earning between 0-80% Area Median Income. (f) Up to \$67,500 for Ke Kula O Piilani for continued and new programs.	0	200,000	200,000
[(xxx)] (xxix) West Maui Economic Development, Environmental, and Cultural Programs (a) Up to \$25,000 for Na Leo Kalele Inc. for cultural and educational activity. (b) Up to \$23,000 to Kaibigan Ng Lahaina for cultural oral history documentaries promoting mental health and storytelling. (c) Up to \$40,000 to Lahaina Rising for documentary promotion and completion and economic development. (d) Up to \$60,000 to Kaiāulu Initiatives for native plant restoration mauka of Lahaina town.	0	200,000	200,000
[(xxxi)] (xxx) West Maui Hospital Foundation, Inc.	0	113,000	113,000
[(xxxii)] (xxxii) Workforce Development Programs (a) Up to \$75,000 must be for Maui Grassroots Collective, Inc.	0	770,000	770,000"

- (b) Up to \$250,000 must be for Maui Nui Resiliency Hui workforce development program.

SECTION 2. Fiscal Year 2026 Budget, Section 3.B.9.b.(5), Department of Human Concerns, Human Concerns Program, Grants and disbursements for substance abuse prevention and treatment, is amended to add an appropriation for Aloha House, Inc. for construction of the Makawao dormitory, in the amount of \$100,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
9. Department of Human Concerns			
b. Human Concerns Program			
(5) Grants and disbursements for substance abuse prevention and treatment			
(i) Aloha House, Inc. Enhanced Coordinated Care Program	0	323,000	323,000
(ii) Aloha House, Inc. Partial Hospitalization Program	0	168,000	168,000
(iii) Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	320,865	320,865
(iv) Maui Economic Opportunity, Inc. for Underage Drinking Prevention Campaign	0	56,092	56,092
(v) Substance Abuse Programs	0	555,000	555,000
(vi) Youth Alcohol Education Awareness Programs	0	50,000	50,000
(vii) <u>Aloha House, Inc. for construction of the Makawao dormitory</u>	<u>0</u>	<u>100,000</u>	<u>100,000"</u>

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTIE M. WRIGGLESWORTH FOR
KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.