

April 17, 2019

MEMO TO: Keani Rawlins-Fernandez, Chair
Economic Development and Budget Committee

F R O M: Michael J. Molina
Councilmember



SUBJECT: **FISCAL YEAR 2020 BUDGET** (EDB-1) **PROVISO'S**

May I respectfully request that you submit the below proposed proviso's for consideration for addition to the Fiscal Year 2020 Budget.

ENVIRONMENTAL MANAGEMENT-

1. CIP, CBS-1119, Countywide Environmental Protection Agency, Compliance Wastewater Reclamation Facility Renovation, PB, page 665.

“Provided that for the Kuau pump station project there shall be no disruption to traffic along Hana Hwy. during peak rush hours both in morning and afternoon.”

2. CIP, CBS No-1183 and 1184, Paia-Haiku, Kuau No 3 and 4 Force Main Replacement, PB, pages 681-683.

“Provided that there is no disruption to traffic along Hana Hwy. during peak rush hours both in morning and afternoon.”

FINANCE-

1. CIP, CBS-1218, Countywide Equipment, page 720, item (a) Department of Public Works, D-8 Dozer.

“Provided the D-8 Dozer will be designated for West Maui Highways Division.”

PARKS AND RECREATION-

CIP, Paia-Haiku Community Plan Area, Parks and Recreation, Park Assessment Fund-

“Provided that \$140,000 be used for the initiation of a master plan for the Peahi open space lands also known as the Haiku Sugar East Subdivision.”

PUBLIC WORKS-

1. Countywide, Government Facilities, CBS-1032, Countywide Facility Building Improvements, page 787.

“Provided that a portion of the funds be used to renovate the Council’s bathroom on the 8th Floor behind the Council Chamber.”

2. Countywide, Road Improvements, CBS-1023, Countywide Road Resurfacing and Pavement Preservation, page 783.

“Provided that \$100,000 be used for the repaving of a portion of Ulalena Loop, Haiku.”

3. Countywide, Road Improvements, Traffic Calming Program, CBS-1035, Road Improvements, Speed Hump/Speed table program, page 794.

“Provide for the replacement or enhancement of the Speed Table on Makawao Ave. at the intersection of Makani Road be included.”

4. Countywide, Countywide Bikeway Improvements, CBS-1036, page 796.

“Provided that \$150,000 be used to study the extension of the scope of the North Shore Greenway/Bike Path from Baldwin Park to Ho`okipa Beach Park.”

OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES AND SCENIC VIEWS PRESERVATION FUND-

Operating Budget for FY2020, Appendix “A”, Open Space Fund, page 46.

“Provided that \$150,000 shall be for assisting in the acquisition of Maliko Gulch shore line, to be used for title searches; surveys; assessments of infrastructure; estimates for site improvements; site preparation, determining entitlements required; and conduct an archeological evaluation.”

Attachment

cc: