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COUNTY COUNCIL
COUNTY OF MAUI
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April 5, 2018

Mr. Kaala Buenconsejo
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 3, 2018
MEETING (PR-7) (BF-1)**

At its meeting on April 3, 2018, the Budget and Finance Committee requested your Department's responses to the following requests/questions relating to proposed capital improvement projects:

1. Provide a prioritized list of the Department's proposed FY 2019 capital improvement projects. Identify which projects are ongoing, and which projects are new proposals. (RH)
2. As it relates to CBS-1117 Countywide Parks Americans with Disabilities Act (ADA) Improvements (page 712 of the Program Budget):
 - a. Provide a breakdown of what projects have been completed with the expenditures and encumbered funds from the prior years' appropriations totaling \$885,568. (RH)
 - b. Provide the total cost for preparation of the court-mandated accessibility transition plan and estimated timeline for completion of the plan. (RH)
 - c. Explain how the new transition plan differs from the transition plan developed in 2004. (RH)

3. As it relates to CBS-3232 Countywide Park Playground Improvements (page 714 of the Program Budget):
 - a. Provide a cost comparison for designing, planning and constructing playgrounds individually versus sole source procurement of pre-designed playground structures. (RH)
 - b. Explain what improvements were made with the \$115,000 appropriated in FY 2017. (RH)
 - c. Provide a status update on the \$30,000 proviso from FY 2017 for park playground improvements at the Wailuku Heights Park. (AA)
4. As it relates to CBS-4613 Countywide Light Ordinance Compliance (page 716 of the Program Budget), provide a list of completed compliance projects and prioritized future projects, by park. (EC)
5. As it relates to CBS-3236 Hana Civic Center (page 717 of the Program Budget):
 - a. Explain what was done with the \$50,000 appropriation in FY 2018 and whether a study was completed. If so, please provide the findings of the study. (RC)
 - b. Provide the Department's rationale for constructing a new Civic Center complex. Has the Department assessed the feasibility and cost effectiveness of renovating the existing complex? (RC)
 - c. Does a maintenance plan and schedule exist for the current facilities? (RC)
6. As it relates to CBS-5059 South Maui Community Park Recreation Center (page 725 of the Program Budget), provide updated estimated costs as identified by the project design reassessment. (RH)
7. As it relates to CBS-2344 West Maui Parks System (page 748 in the Program Budget) please explain the priority number ten project for the West Maui Parks System and the intended location for parking lot improvements, as identified by correspondence PR-2, dated April 2, 2018. (RH)

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May I further request that you transmit your response **no later than April 11, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180404apr03:mmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director