

BFED Committee

From: BFED Committee
Sent: Monday, April 11, 2022 3:44 PM
To: EA
Cc: BFED Committee; Paige Greco; Wilton A. Leauanae; Kasie M. Takayama
Subject: Revised Office of the Mayor priority proposal grouping
Attachments: PP Grouping Proposal- Mayor.docx

Aloha Councilmembers,
Please see the revised priority proposal groupings for the Office of the Mayor. Mahalo!
-BFED Committee Staff

Office of the Mayor

PP #	MEMBER	INCREASE	PROPOSAL
GROUPING ONE:		ADMIN PROGRAM: <i>Similarity: Grant Subsidies</i>	
41	KRF #3 - FP	\$200k	Ho'ahu Energy Co-op Molokai
42	KRF #4 -FP	\$200k	Sustainable Molokai 'Aina Maker Green waste disposal
47	Sinenci #4 -FP	+\$800,000	Coqui frog eradication, little fire ants, miconia and other invasive plants and species.
GROUPING TWO:		ADMIN PROGRAM: <i>Similarity: Environmental Protection or Climate Mitigation/ Adaptation Program</i>	
43	King #3 -FP	\$600,000 increase	Wetland restoration grants for Save the Wetlands Hui, `Aina Kuko`a o Waiohuli Kai, Rooted Kekahi Me Ka `Aina
44	King #4 -FP	\$100,000 increase	Sand Erosion Study Completion, relating to pollution reduction/drainage restoration
45	King #2 -RP	\$_ increase, Watershed restoration, data collection and management	Provided that \$_ must be conditioned for grants to organizations for the purposes of watershed management, maintenance, and restoration
GROUPING THREE:		ECONOMIC DEVELOPMENT PROGRAM: <i>Similarity: Grant Subsidies</i>	
46	Lee #3 -FP	Add \$100,000 in OED to provide grant to Lokahi Pacific	Increases capacity for grants administration by using a non-profit organization as Lokahi Pacific to serve as an umbrella grants administration entity.
48	Molina #5 -RP	\$25,000	King Kekaulike Foundation Adding funding will assist this new nonprofit with their many goals to support the students of the Kekaulike Complex.
51	Sugimura #3 -FP	\$40,000	FOA is returning to in-person events, restoring funding to pre-pandemic level
52	Molina #1 -RP	\$15,000	Add funding will help continue this historic and cultural event

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INDIVIDUAL PP'S			
49	King #5 -FP	\$500,000 increase, provided that \$500,000 is for the creation of an Economic Diversification Plan	MEDB Economic Diversification Plan
50	Molina #6 -FP	\$25,000	Malama Hamakua Maui – Hamakualoa Open Space Preserve. Continuation of funding to mow the area thus reducing fire hazard and increase visibility. Funding for volunteer work days supplies and equipment. Funding for general insurance and signage, as well as monitoring of dumping and usage of the area.
53	Sinenci #1 RP	+\$50,000	Smart Tourism Ho'omahua Initiative – APP for Hana Highway
GROUPING FOUR:		ECONOMIC DEVELOPMENT PROGRAM: <i>Similarity: Agriculture related</i>	
54	Sugimura #4 -FP	238,000	For livestock feed and mineral program related to feral animal control and to increase capacity of local meat processing; Core equipment to service multiple farms, ranches, and vegetable growers
56	Sugimura #5 -FP	\$225,000	Increase Feral Animal Recovery monies to \$1,225,000 with conditional language that \$500,000 must be used for fencing by large (greater than 40 acres) commercial landowners to mitigate feral animal control with a requirement of 100% matching funds by awardee
57	Sugimura #6 -FP	Up to \$250,000 must be used for promotion of axis deer industry	Expanding industry for axis deer meat will help to reduce overpopulation, create economic opportunity, and increase food resiliency
GROUPING FIVE:		ECONOMIC DEVELOPMENT PROGRAM AGRICULTURE PROGRAM: <i>Similarity: Farming assistance grants</i>	
55	Johnson #4 -RP	Increase \$1,500,000	Increase MEO Agriculture Micro Grants Program to total \$3,000,000
58	Paltin #5 -FP	\$60,000: Condition for West Maui	West Maui often left out of these Agricultural Programs. Farmers need more support.

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GROUPING SIX:		Economic Development Program: <i>Similarity: Feral Animal Control</i>	
59	Sugimura #2 -FP	1.0 E/P for a Feral Animal Management Specialist	Earmark \$100,000 for a 1.0 E/P from the \$1,00,000 for Feral Animal Control for a Feral Animal Management Specialist
32	Sugimura #1 -FP	For Maui, up to \$60,000 must be used for the Kahikinui Community Clean Up and Sustainability Program	To address feral animal impacts in Kahikinui
GROUPING SEVEN:		OPEN SPACE FUND: <i>Similarity: Revolving Fund Line Items</i>	
60	Sinenci #3 -FP	+\$799,000	Continuation of open space and cultural preservation at Haneo'o Hana
61	Paltin #3 -FP	\$750,000: Condition to Nā Mamo Aloha 'Āina o Honokōhau	Purchase of TMK: 4-1-002:008 (Education/ Cultural Outreach)
62	King #6 -FP	Add \$700,000 condition to complete the acquisition of the Pohakea Watershed, TMK (3) 6-001-018	Additional money to complete land acquisition, following the valuation of the property.
63	Lee #5 -RP	Proviso \$1 million from Open Space Fund to acquire land to establish an open space to create a permanent buffer between Wailuku and Waikapu	The open space could be a greenway, a park, conservation land, etc. To acquire the land, the County could purchase it; allow it to be dedicated from a property owner as a condition of zoning, or approval of a development.
64	Molina #3 -RP	\$200,000	Acquisition of Wawau Point (Paia Baby Beach) Funding will ensure public access and allow for strategic master planning in the future.