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Deputy Director of Council Services David M. Raatz, Jr., Esq.

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 29, 2023

Mr. Kekuhaupio Akana, Managing Director Department of Management County of Maui Wailuku, Hawaii 96793

Dear Mr. Akana:

## SUBJECT: BILL 17 (2023), AMENDING FISCAL YEAR ("FY") 2023 BUDGET: DEPARTMENT OF FINANCE (TEMPORARY HAZARD PAY RELATED TO COVID-19 GRIEVANCES) (BFED-24)

At its meeting of March 21, 2023, the Budget, Finance, and Economic Development Committee discussed the proposed FY 2023 Budget amendment to add \$7,000,000 in Carryover/Savings to fund a portion of the arbitration decision involving temporary hazard pay for Hawaii Government Employees Association members.

Please provide a breakdown of the source of the \$7,000,000 in Carryover/Savings.

May I further request you transmit a written response to bfed.committee@mauicounty.us by **April 6, 2023**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, or Yvette Bouthillier at ext. 7758).

Sincerely,

Yuki Sei K. Sugimula

YUKI LEI K. SUGIMURA, Chair Budget, Finance, and Development Committee

Economic

bfed:ltr:024amd01:ljcm

cc: Mayor Richard T. Bissen, Jr.