

BOARD OF WATER SUPPLY

COUNTY OF MAUI

200 SOUTH HIGH STREET
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March 16, 2017

OFFICE OF THE COUNCIL

ROVED <u>E</u>OR TRANSMITTAL

TAK 1/ PM 1: 59

Ms. Lynn A.S. Araki-Regan Budget Director, County of Mau 200 South High Street Wailuku, Maui, Hawaii 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Maui, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama, Chair Budget and Finance Committee 200 South High Street Wailuku, HI 96793

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (BF-1)

Thank you for your letter of March 13, 2017 regarding the transmittal of the following information:

- 1. A copy of the meeting agenda of which the review of the department's proposed budget for operations and capital improvements were reviewed.
- 2. Comment, if any, from members of the Board relating to the proposed budget prepared by the Director.
- 3. A copy of the budget prepared by the Director, approved by the Commission and submitted to the Mayor for inclusion in the Mayor's proposed budget for Fiscal Year 2018.

"By Water All Things Find Life"

Lynn A. S. Araki-Regan, Budget Director Alan M. Arakawa, Mayor For Transmittal to: G. Riki Hokama, Chair March 17, 2017 Page 2

As of yet, the Board has not discussed the Department's proposed Fiscal Year 2018 budget for operations and capital improvements. However, it is my understanding that it will be scheduled at the Board of Water Supply's April 20, 2017 meeting. Thank you for your patience and understanding in this matter.

Sincerély

Anders Lyons

Chair

AL:ghh

copy: Dave Taylor, Director

Edward S. Kushi, Jr., First Deputy Corporation Council