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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

June 7, 2018

The Honorable Mike White  
Council Chair  
County of Maui  
Wailuku, Hawaii 96793

RECEIVED  
2018 JUN -7 AM 10:01  
OFFICE OF THE  
COUNTY CLERK

Dear Chair White:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF FIRE AND PUBLIC SAFETY) (BF-62(14))**

May I request the attached proposed resolution, entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF FIRE AND PUBLIC SAFETY, FISCAL YEAR 2018 BUDGET," be placed on the next Council meeting agenda.

Sincerely,

A handwritten signature in cursive script, appearing to read "Riki Hokama".

RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:ltr:062(14)amc01:mmy

Attachment

COUNTY COMMUNICATION NO. 18-216

# Resolution

No. \_\_\_\_\_

AUTHORIZING THE TRANSFER OF AN UNENCUMBERED  
APPROPRIATION BALANCE WITHIN THE  
DEPARTMENT OF FIRE AND PUBLIC SAFETY,  
FISCAL YEAR 2018 BUDGET

WHEREAS, Section 9-10(2) of the Revised Charter of the County of Maui (1983), as amended (“Charter”), provides that, upon written request of the Mayor, part or all of any unencumbered appropriation balance may be transferred within a department by resolution or from one department to another by ordinance; and

WHEREAS, Section 7 of the General Budget Provisions in Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, (“Fiscal Year 2018 Budget”), states that, unless otherwise provided, appropriations for each program may be disbursed for the following categories of use: (a) salaries, premium pay, or reallocation pay, (b) operations or services, and (c) equipment; provided the disbursement is within the program and category of use for which it was appropriated; and

WHEREAS, Section 3.B.5 of the Fiscal Year 2018 Budget, relating to the Department of Fire and Public Safety, sets forth appropriations for the Administration Program, Fire Prevention Program, Fire/Rescue Operations Program, and Ocean Safety Program; and

**Resolution No. \_\_\_\_\_**

WHEREAS, pursuant to Section 9-10(2) of the Charter, Mayor Alan M. Arakawa has submitted a written request to transfer an unencumbered appropriation balance of \$20,000 from the Administration Program, Category B (operations), \$10,000 from the Fire Prevention Program, Category A (salaries), \$190,000 from the Ocean Safety Program, Category A (salaries), and \$20,000 from the Ocean Safety Program, Category B (operations), to the Fire/Rescue Operations Program, Category A (salaries) to fund overtime costs due the deployment of Maui County fire personnel to assist Hawaii County with the impact of volcanic activity on Hawai'i Island; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

1. That, pursuant to Section 9-10(2) of the Charter and Section 7 of the General Budget Provisions, and in accordance with the Fiscal Year 2018 Budget, it does hereby authorize the transfer of an unencumbered appropriation balance of \$20,000 from the Administration Program, Category B, \$10,000 from the Fire Prevention Program, Category A (salaries), \$190,000 from the Ocean Safety Program, Category A (salaries), and \$20,000 from the Ocean Safety Program, Category B (operations), to the Fire/Rescue Operations Program, Category A (salaries); and

Resolution No. \_\_\_\_\_

2. That certified copies of this resolution be transmitted to the Mayor,  
Director of Finance, Budget Director, and Fire Chief.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA  
Deputy Corporation Counsel  
County of Maui