HLU Committee

From: Tom Schnell <tschnell@pbrhawaii.com>
Sent: Tuesday, August 5, 2025 11:32 PM
To: Tasha A. Kama; HLU Committee

Cc: Carla M. Nakata

Subject: HLU-1(1), Relating to Kaiahale 'o Kahiluhilu Affordable Housing Exemption Amounts

Attachments: 2025-08-02 V5 Park Dedication Analysis.pdf; 2025-08-02 V4 Fee Exemption

Calculations.pdf

Dear Chair Kama,

At the Housing and Land Use Committee meeting on Tuesday, August 4, 2025, the Committee request calculations of the amounts (values) of the fee exemptions the Applicant, HKI Kahului Kaiahale LLC, is seeking for the Kaiahale 'o Kahiluhilu Affordable Housing project.

Attached for the Committee's review are two files:

- Fee Exemption Calculations—this worksheet includes calculations for all fee exemptions requested
- Park Dedication Analysis—this worksheet shows the value of the exemption from park dedication requirements.

Tom Schnell, AICP Vice President



PBR HAWAII

Phone: 808-521-5631 Mobile: 808 561-7978

Email:

tschnell@pbrhawaii.com

WORKSHEET: Requested Exemptions Kaiahale o Kahiluhilu

Maui County Code Code of Ordinances | County of Maui, HI | Municode Library

Residential WFH unit: <= 140% of Chapter 2.96 - RESIDENTIAL WORKFORCE HOUSING POLICY | Code of Ordinances | Cour

AMI as est. by HUD

Rates updated per FY26 Appx B 005-FY26-Appendix B Rates and Fees.pdf

Reference	Fee type and basis				Phase 1	Phase 2	Total
MCC 16.25.109.2.1	Plan Review Fee	Ratio/input	Quantity	Fee basis			
FY26 pdf pg. 49	Percent of permit fee	35%	\$1,322,392	\$462,837	\$295,903	\$166,935	
	Requested exemption						\$462,837
MCC 16.25.109	Building Permit Fee	Ratio/input	Quantity	Fee basis			
FY26 pdf pg. 35	Total valuation estimate	Ratio/input	\$131,065,147	1 00 00313			
	Fee for valuation over \$1,000,000						
	Base fee (per phase)	\$5,880	1.0	\$5,880	\$5,880		
	For additional \$1,000 or fraction	\$10.00	131,064	\$1,310,642	\$839,556	\$471,076	
	Requested Exemption						\$1,322,392
MCC 20.08.090	Grading Permit Fee	Ratio/input	Quantity	Fee basis			
FY26 pdf pg 47	Cubic Yards (CY) of excavation or		23,000				
	fill, whichever is greater						
	Fee for 10,001 CY or more						
	For first 10,000 CY (per phase)	\$2,675	1.0 130.0	\$2,675	, , ,	\$2,675 \$497	
	For additional 100 CY or fraction Requested exemption	\$8	130.0	\$1,040	\$543	Ф49 7	\$6,390
	requested exemption						Ψ0,390
MCC 20.08.090	Grubbing Permit Fee	Ratio/input	Quantity	Fee basis			
FY26 pdf pg. 47	Grubbing area (acres)	·	1.0				
	Fee						
	For first acre, each phase For additional acres or fraction	\$100 \$50	1.0	\$100 \$0	\$100 \$0	\$100 \$0	
	Requested exemption	φ30		φυ	φυ	φυ	\$200
	, ,						7200
MCC 16.04D.050	Fire Department Plan Review Fee	Ratio/input	Quantity	Fee basis			
Fire Code, Appx B pdf 17	Percent of building permit fee	17.5%	\$1,322,392	\$231,419	\$147,951	\$83,467	
	Requested exemption						\$231,419
MCC 16.18B.107.1	Electrical Code Permit &						
(Electrical Code)	Inspection Fees	Ratio/input	Quantity	Fee basis			
See Appx B pg 37 for	Fee	***		***	***	•	
	Issuing permit Service installation for over 400	\$23 \$46	1 0	\$23 \$0	\$23 \$0	\$0 \$0	
	Requested exemption	Ψ+0		Ψ0	ΨΟ	ΨΟ	\$23
MCC 16.20C.105.5	Plumbing Code Permit &						
WGG 10.200.103.3	Inspection Fees	Ratio/input	Quantity	Fee basis			
Plumbing Code	Number of structures		2	1 00 200.0			
FY26 pdf pg 43	Number of fixtures		2,332				
	Fee						
	Permits per building - Residential	\$23	2	\$46	\$23	\$23	
De minimus>	Permit per fixture (fixtures alloc. per Other lines	\$18	2,332	\$41,976	\$27,468	\$14,508	
	Requested exemption						\$42,022
MCC 12.08.050	Driveway Permit Fee	D-11 11	O	F			
Driveways	Number of driveways	Ratio/input	Quantity 2	Fee basis			
FY26 pdf pg 46 De minimus			-				
	Fee		-				
	Permits per residential driveway	\$90	2	\$180	\$90	\$90	
	Requested exemption						\$180

Charter 8-11.4(2) MCC 14.07.030 FY26 pdf pg 62 14.04.040(B) Fee 4" meter (serves both phases) Requested exemption MCC 14.35.060 App x B pdf 9 Wailuku-Kahului Regional WWTS-Facility Expansion/System Upgrade Assessment Fee Charge for building permit applicants Fee per gallon of project flow Requested exemption Traffic Impact Fee (Wailuku-Kahului Regional WWTS-Facility Expansion/System Upgrade Assessment Fee Charge for building permit applicants Fee per gallon of project flow Requested exemption Traffic Impact Fee (Wailuku-Kahului Regional WWTS-Facility Expansion/System Upgrade Assessment Fee Charge for building permit applicants Fee per gallon of project flow Requested exemption Traffic Impact Fee (Wailuku-Kahului) Based on traffic study for residential Requested exemption MCC 14.76.070 Fees not estab. by Dept. Finance MCC 18.25.201 Title 16, Buildings and Construction) Building Administrative and Supplemental Provisions Requested exemption Existing Streets (curb, gutter sidewalk addressed below) Requested exemption Requested exemption Requested exemption Requested exemption Existing Streets (curb, gutter sidewalk addressed below) Requested exemption Existing Streets (curb, gutter sidewalk component) Exemption from requirement to construction: Title 18. Suddivisions Requested exemption Existing Streets (curb, gutter sidewalk along street frontages ROM cost of curb, gutter & sidewalk improvements (Kâne St)	Reference	Fee type and basis				Phase 1	Phase 2	Total
Tons of uncontaminated green waste Tons of other construction waste Tons of other construction waste Tons of other construction waste Tele Fee Fee 3.55.040 (pg. 10) 3.55.060 (pg. 11) 3.55.060 (pg. 11) 6.04.040,080 (pg. Landfild ligospaal fee (per ton MSW) Felluse disposal permit fee Requested exemption Water System Development Fees MCC 14.35.990 Appx B pdf 9 MCC 14.35.990 Appx B pdf 9 MCC 14.76.070 Fees not estab. by Depf. Frimmore Building Administrative Based on traffic study for residential Frevisions Tiffe 16, Buildings A MCC 12.2A, 201 and MCC 12.2A, 201 and MCC 12.2A and and MCC 12.2A Landfacage Flavrining and Construction. Tiffe 16. Buildings & Constructi	, ,	Landfill Disposal Charges						
Tons of other construction waste	11100 0.04.040, 000		Ratio/input		Fee basis			
3.55.040 (pg. 10) 3.55.060 (pg. 11) 11 12 12 12 12 12 13 14 14 14 14 12 12 12 12		Tons of other construction waste		=				
3.55.060 (pg. 11) 8.04.040, 050 (pg. a) Tipping fee (recycling surcharge) \$11	3 55 040 (pg. 10)		\$40	4	\$160	\$80	\$80	
Refuse disposal permit fee \$25 1 \$25 \$13 \$13 \$13 \$13 \$14 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	3.55.060 (pg. 11)	Tipping fee (recycling surcharge)		4			\$22	
Requested exemption Water System Development Fees Fee 4" meter (serves both phases) Requested exemption MCC 14.35.360 Appx B paff 9 Appx B paff 9 MCC 14.76.070 Fees not estab. by Dept. Finance Building Administrative and Supplemental Provisions Construction; Title 18: Subdivisions Construction; Title 18: Subdivisions Construction; Title 18: Subdivisions Construction; Title 18: Subdivisions Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Sisting Streets (curbs, gutters, and sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalks addressed below) Requested exemption Requested exemption Requested exemption Restrict (surb, gutters) Sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalks addressed below) Requested exemption Requested exemption Restrict (surb, gutters) Sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalks addressed server (surbs) Requested exemption & deferrals Ratio/input			·		. ,			
Charter 8-11-4/2 McC 14.07.030 Fize pdr pg 62 14.04.040(B) Fee dasis Fee data	0)	· · ·	φ25	· ·	φ25	φισ	φ13 	\$126,949
FY26 pdf pg 62 14.04.040(B) Fee 4" meter (serves both phases) Requested exemption MCC 14.35.060 Appx 8 pdf 9 Walluku-Kahului Regional WWTS-Facility Expansion/System Upgrade Assessment Fee Charge for building permit applicants Fee per gallon of project flow Requested exemption Traffic Impact Fee (Wailuku-Kahului) Title 16, Buildings and Construction) Building Administrative and Supplemental Provisions Provisions MCC 16.25, 201 and MCC 12.20.04, 070, 98 MCC 16.25, 201 and MCC 1	Charter 8-11.4(2)	·						, ,,,,,,,,,
14.04.040(B) Fee 4" meter (serves both phases) Requested exemption Requested exemption Walluku-Kahului Regional WWTS-Facility Expansion/System Upgrade Assessment Fee Charge for building permit applicants Fee per gallon of project flow Requested exemption Requested exemption Requested exemption Traffic impact Fee (Wailuku- Kahului) Based on traffic study for residential Provisions Requested exemption Requested exemption MCC 14.76.070 Fees not estab. by Dept. Finance Building Administrative and Supplemental Provisions Requested exemption MCC 15.25.201 Title 16, Buildings and Construction) Building Administrative and Supplemental Provisions ROM cost of underground utilities component) Requested exemption Requested exemption MCC 16.25, 201 and Mo. 270, 88 Title 18, Buildings & Construction. Title 18: Subdivisions Title 18: Subdivisions Requested exemption Existing Streets (curb, gutter sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of underground installation Requested exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Käne St) Requested exemption & Est. cost Est. cost Est. cost Est. cost AMCC 12.24A Landscape Planning and Landscape Planning and Landscape Planning and Landscape requirements Linear feet Est cost Est. cost Audiscape requirements Est. cost Est. cost Est. cost Est. cost Est. cost Audiscape requirements Audiscape requirements Est. cost Est. cost Est. cost			Ratio/input	Quantity	Fee basis			
## meter (serves both phases) \$496,460 1 \$496,460 \$248,230 \$248,230 Requested exemption ## MCC 14.35.060 Appx B pdf 9 ## Milluku-Kahului Regional WWTS-Facility Expansion/System Upgrade Assessment Fee Charge for building permit applicants Fee per gallon of project flow Requested exemption ## MCC 14.76.070 Fees not estab. by Dept. Finance ## MCC 14.76.070 Building Administrative and Supplemental Provisions ## MCC 18.25, 201 and MCC 12.20, 201 and MCC 12.20, 40, 070, 88 Title 18: Subdivisions ## MCC 18.20, 201 and MCC 12.20, 40, 070, 88 Title 18: Subdivisions ## MCC 12.24A Landscape Planning and Landscape Pla				Quartery	1 00 200.0			
Requested exemption \$4,96,460 MCC 14.35.060 Appx B pdf 9 Walluku-Kahului Regional WWTS-Facility Expansion/System Upgrade Assessment Fee Charge for building permit applicants Fee per gallon of project flow Requested exemption Traffic Impact Fee (Walluku-Kahului) Based on traffic study for residential Requested exemption MCC 14.76.070 Fees not estab. by Dept. Finance Requested exemption Traffic Impact Fee (Walluku-Kahului) Based on traffic study for residential Requested exemption Requested exemption MCC 16.25.201 Title 16. Buildings and Construction; Provisions MCC 16.25, 201 and MCC 16.20, 400, 070, 680 Title 16. Buildings Administrative and Suphemental Provisions MCC 16.25, 201 and MCC 16.20, 400, 070, 680 Title 16. Buildings & Construction; Title 18: Subdivisions MCC 17. Title 18: Subdivisions MCC 18. 20, 400, 070, 680 Title 18: Subdivisions Existing Streets (curb, gutter sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter 8 sidewalk improvements (Kâne St) Requested exemption & Geferrals Landscape Planning and Landscape requirements Landscape Planning and Landscape requirements Landscape Planning and Landscape requirements Landscape Teaching Administrative State Stat			\$496 460	1	\$496 460	\$248 230	\$248 230	
MCC 14.35.060 Appx B pdf 9 Facility Expansion/System Upgrade Assessment Fee Charge for building permit applicants Fee per gallon of project flow Requested exemption Traffic Impact Fee (Wailuku- Kahului) Based on traffic study for residential Construction) Building Administrative and Supplemental Provisions MCC 18.20.40, 070, 080 Title 18. Buildings and Construction. Title 18. Buildings Administrative and Supplemental Provisions MCC 18.20.401, 070, 080 Title 18. Buildings & Construction. Title 18. Subdivisions MCC 18.20.404, 070, 080 Title 18. Subdivisions MCC 18.20.404 or oso Title 18. Subdivisions MCC 18.20.404 or oso Supplement to construct curbs, gutter sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalk along street frontages ROM cost of curb, gutter sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalk simprovements (Kâne St) Requested exemption & Est. cost Est. cost Exemption from requirement to construct curbs, gutters and sidewalk improvements (Kâne St) Requested exemption & Est. cost Est. cost Est. cost			Ψ490,400			Ψ240,230	Ψ240,230	\$496,460
Appx B pdf 9	MCC 44 25 000	·			*,			+ 100, 100
Upgrade Assessment Fee Charge for building permit applicants Fee per gallon of project flow Requested exemption MCC 14.76.070 Fees not estab. by Dept. Finance MCC 18.25.201 Tritle 18, Buildings and Construction) Building Administrative and Supplemental Provisions MCC 16.25, 201 and MCC 18.20.40, 070, 885 Construction; Title 18: Subdivisions MCC 18.20.40, 070, 885 Construction; Title 18: Subdivisions MCC 12.24A Landscape Planning and Landscape Plannin		-						
Requested exemption Requested exemption Requested exemption		• •	Ratio/input	Quantity	Fee basis			
Requested exemption Reduction Reduction Ratio/input Quantity Fee basis Ratio/input Per basis Per b			¢4.57	05.045	#200 F70	#050.670	£425.000	
MCC 14.76.070 Fees not estab. by Dept. Finance MCC 15.25.201 Title 16: Suildings and Supplemental Provisions MCC 15.25.201 and MCC 15.20.40, 070, 080 Title 16: Suildings as Construction: Exemption from requirement to place underground utilities (curbs, gutters, and sidewalks addressed below) Romostoric curbs, gutter sidewalk component) Exemption from requirement to place underground utilities (curbs, gutters, and sidewalks addressed below) Romostoric curbs, gutter sidewalk component) Exemption from requirement to place underground utilities (curbs, gutters, and sidewalks addressed below) Romostoric curbs, gutter sidewalk component) Exemption from requirement to construct curbs, gutter sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalks along street frontages Romostoric curbs, gutter & sidewalk improvements (Kāne St) Requested exemption & Linear feet Est cost Est. cost Exemption from requirement to construct curbs, gutter & sidewalk Stability Sta		· · · ·	\$4.57	85,245	\$389,570	\$253,670	\$135,900	\$389,570
Requested exemption Requested exemption Requested exemption		·						ψοσο,στο
Dept. Finance Based on traffic study for residential Requested exemption Requested exemption Improvements to Public Streets (underground utilities component) Exemption from requirement to place underground utilities (curbs, gutters, and sidewalks addressed below) ROM cost of underground installation Requested exemption Requested exemption Requested exemption Requested exemption Requested exemption Existing Streets (curb, gutter sidewalk component) Exemption from requirement to construction; Title 18: Subdivisions Title 18: Subdivisions ROM cost of underground installation Requested exemption Existing Streets (curb, gutter sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) Requested exemption & deferrals Landscape Planning and Landscape requirements Est. cost			Ratio/input	Quantity	Fee basis			
Title 16, Buildings and Construction) Building Administrative and Supplemental Provisions Rome Costruction; Building Administrative and Supplemental Provisions Rome Cost of underground utilities component) Exemption from requirement to place underground utilities (curbs, gutters, and sidewalks addressed below) Rome Cost of underground installation Requested exemption Requested exemption Existing Streets (curb, gutter sidewalk component) Examption from requirement to construction; Title 18: Subdivisions Construction; Title 18: Subdivisions Rome Cost of curb, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) Requested exemption & Est. cost Examption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) Requested exemption & deferrals MCC 12.24A Landscape Planning and Landscape requirements Est. cost Est. cost Est. cost Est. cost		•	INA	INA		\$0	\$0	
Title 16, Buildings and Construction) Building Administrative and Supplemental Provisions MCC 16.25, 201 and MCC 18.20.040, 070, 080 Title 18: Subdivisions MCC 18: Subdivisions MCC 19: A Subdivisions MC 19: A Subdivisions MC 19: A Subdivisions MC 19: A Subdivisio		Requested exemption						\$0
Construction) Building Administrative and Supplemental Provisions MCC 16.25, 201 and MCC 18.20.040, 070, 080 Title 18: Subdivisions Title 18: Subdivisions MCC 12.24A Landscape Planning and Linear feet Est cost Exemption from requirement to place underground utilities (curbs, gutters, and sidewalks addressed below) ROM cost of underground installation Requested exemption Existing Streets (curb, gutter sidewalk component) Exemption from requirement to construction; Exemption from requirement to construction; Exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) Requested exemption & deferrals Landscape requirements Est. cost		Improvements to Public Streets						
underground utilities (curbs, gutters, and sidewalks addressed below) ROM cost of underground installation Requested exemption Requested exemption Existing Streets (curb, gutter sidewalk component) Construction; Title 18: Subdivisions Exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) Requested exemption & deferrals MCC 12.24A Landscape Planning and Landscape requirements underground utilities (curbs, gutters, and sidewalks addressed below) ROM cost of underground installation n/a \$1,800,000 \$900,000 \$ Est. cost Est. cost \$216,428 \$216,428		•		Linear feet	Est cost			
Provisions and sidewalks addressed below) ROM cost of underground installation n/a \$1,800,000 \$900,000 \$900,000 Requested exemption \$5 MCC 16.25, 201 and MCC 18.20.040, 070, 080 Title 16: Buildings & Construction; Title 18: Subdivisions Exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) MCC 12.24A Landscape Planning and Landscape requirements Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$900,000 \$900,000 \$\$ \$5 Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$900,000 \$\$ \$5 Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$900,000 \$\$ \$5 Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$900,000 \$\$ \$5 Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$900,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$900,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$900,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000 \$\$ Existing Streets (curb, gutter sidewalk installation n/a \$1,800,000		·						
Requested exemption MCC 16.25, 201 and MCC 18.20.040, 070, 080 Title 16: Buildings & Sidewalk component to Sidewalk subdivisions Construction; Title 18: Subdivisions Exemption from requirement to Construct curbs, gutters and Sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) Requested exemption ### Ext. cost Page		, , , ,						
MCC 16.25, 201 and MCC 18.20.040, 070, 080 Title 16: Buildings & Construction; Title 18: Subdivisions Existing Streets (curb, gutter sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) MCC 12.24A Landscape Planning and Landscape requirements Existing Streets (curb, gutter sidewalk si		ROM cost of underground installation		n/a	\$1,800,000	\$900,000	\$900,000	
Title 16: Buildings & construction; Title 18: Subdivisions Exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) MCC 12.24A Landscape Planning and Landscape requirements Ext. cost Est. cost		Requested exemption						\$1,800,000
Title 16: Buildings & Construction; Title 18: Subdivisions Sidewalk component) Exemption from requirement to construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) Requested exemption & deferrals MCC 12.24A Landscape Planning and Landscape requirements Est. cost		Existing Streets (curb. gutter						
Title 18: Subdivisions construct curbs, gutters and sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) Requested exemption & deferrals MCC 12.24A Landscape Planning and Landscape requirements Est. cost	Title 16: Buildings &				Est. cost			
sidewalks along street frontages ROM cost of curb, gutter & sidewalk improvements (Kāne St) Requested exemption & deferrals MCC 12.24A Landscape Planning and Landscape requirements Est. cost								
improvements (Kāne St) Requested exemption & deferrals MCC 12.24A Landscape Planning and Landscape requirements Est. cost		sidewalks along street frontages						
Requested exemption & deferrals MCC 12.24A Landscape Planning and Landscape requirements Est. cost		. 5			\$432,856	\$216,428	\$216,428	
Landscape Planning and Landscape requirements Est. cost								\$432,856
Landscape Flamming and	Landscape Planning and							
Exchiption from required number,		• •			Est. cost			
species, and location of street trees								
ROM cost of 8 trees, along \$110,877 \$55,439 \$55,439 Ka'ahumanu & Kāne streets					\$110,877	\$55,439	\$55,439	
								\$110,877
	MCC 16.16C.C406.10 - Subsection C406 added	. 12-12-51-54 S. S. Mighell & deferration						ψ.10,011
Subsection C406 added EV Charging Stations Est. cost					Est. cost			
Exemption from requirement to comply with the EV pathway		·						
specified; charger-ready stalls may \$5,359,883 \$3,138,958 \$2,220,925 be exempt for WFH units rented to					\$5,359,883	\$3,138,958	\$2,220,925	
households earning <100% of AMI								
Requested exemption & deferrals \$5		Requested exemption & deferrals						\$5,359,883
Estimated totals (rounded) \$6,196,000 \$4,586,000 \$10			Est	imated totals	(rounded)	\$6,196,000	\$4,586,000	\$10,782,000
Amount per unit				Amou	ınt per unit			\$35,800

WORKSHEET: Park Dedication Analysis

Kaiahale o Kahiluhilu (Kahului Civic Center)

Ref: 18.16.320 - Parks and playgrounds. | Code of Ordinances | County

Property is on POR of (2) 3-7-004:003 (3.40 acres) 153 West Kaʻahumanu Ave., Kahului 96732

Referen	ce	Category and description	Ва	asis	Area (SF)	Total
MCC	Park Dedication B	Exemption Request				
See sec I(5)		•	No units	SF/unit		
Appx B pdf 29 See 201H	Option One: Lar 18.16.320.B.2©	nd in perpetuity or donate Less areas provided per 201H pg. Total Option 1	301 8	250 (17,342)	75,250 (17,342) 57,908	57,908SF
	Option Two: Pa	v County fee		<u>Value/SF</u>	57,908	
	18.16.320.C.1	Av TAV psf in Wailuku-Kahului CPA for lands classified as non- owner occupied		\$ 73.84	,,	
		Av TAV psf in Wailuku-Kahului CPA for lands classified as apartment		\$ 55.00		
		Average/total		\$ 64.42		
		Total Option 2 (rounded)				\$ 3,730,000

^{* &}quot;Subdivisions in which one hundred per cent of the lots or units resulting from the subdivision qualify as residential workforce housing units, as defined in section 2.96.020 of this code, shall be exempt from this section." 18.16.320(I)(5)