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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

July 24, 2018

Mr. Sananda K. Baz, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE –
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS
FOR FISCAL YEAR 2019 (DEPARTMENT OF PUBLIC
WORKS (STATE OF HAWAII – OLD HALEAKALA
HIGHWAY SIDEWALK) (BF-157(2))**

May I please request you provide a revised proposed bill reflecting the changes shown on the attached marked-up bill.

May I further request you provide the revised proposed bill no later than **Wednesday, July 25, 2018**, to allow for the revised bill to be posted for the Council meeting of August 3, 2018. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a long, sweeping flourish extending to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:ltr:157(2)abd01:mmmy

Attachment

cc: Mayor Alan M. Arakawa
Jeffrey Ueoka, Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF PUBLIC WORKS
(STATE OF HAWAII – OLD HALEAKALA HIGHWAY SIDEWALK)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

as amended,

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Department of Public Works, by adding a new appropriation entitled, "State of Hawaii – Old Haleakala Highway Sidewalk", in the amount of \$3,000,000, to read as follows:

"11. Department of Public Works

- | | |
|--|------------------|
| a. Federal Highway Administration, Federal-Aid and Other Transportation Grants | 12,500,000 |
| b. Federal Highway Administration, Transportation Alternatives Program Grants | 200,000 |
| c. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund | 275,000 |
| d. State of Hawaii Department of Transportation – Keanae Road Safety Improvements | 2,000,000 |
| e. <u>State of Hawaii – Old Haleakala Highway Sidewalk</u> | <u>3,000,000</u> |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel