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## **COUNTY COUNCIL**

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793

December 4, 2017

Mr. David Goode, Director Department of Public Works County of Maui Wailuku, Hawaii 96793

Dear Mr. Goode:

SUBJECT: AMENDING FISCAL YEAR 2018 BUDGET: SOUTH

MAUI AND CENTRAL MAUI DRAINLINE REPAIRS

(BF-100)

The Budget and Finance Committee is in receipt of a proposed bill to amend the Fiscal Year ("FY") 2018 Budget to add an appropriation for South Maui Drainline Repairs. The request is for \$450,000 for the replacement of approximately 475 feet of drainline at Wailea Alanui Drive in South Kihei.

The FY 2015 Budget included \$608,000 of general obligation bond funds and \$1,632,000 of Federal funds to rehabilitate Wailea Alanui Drive from Okolani Drive to Wailea Ike Drive, and Wailea Ike Drive from Piilani Highway to Wailea Alanui Drive. Furthermore, the FY 2015 Budget for the project was amended to increase the general obligation bond funds by \$1,562,000 for a total of \$2,170,000, and to increase Federal funds by \$4,248,000 for a total of \$5,880,000. The additional funds were required because the culverts beneath the pavement required reinforcement and reconstruction.

May I request you provide the following information:

- 1. Provide the scope, total cost, and status of the FY 2015 project relating to Wailea Alanui Drive. Indicate whether the drainage facilities beneath the pavement were addressed in the project.
- 2. Explain why the the 475 feet of drainline on Wailea Alanui Drive was not included in the scope of the FY 2015 project. Did the

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Department do a thorough evaluation of the drainage system before proposing the current budget amendment?

- 3. Will the Department need to resurface the roadway once the 475 feet of drainline is replaced? If so, does this project qualify for Federal funds?
- 4. Provide a map of the area that was included in the FY 2015 project and the proposed area for the FY 2018 project.

May I further request that you provide your response by **Friday**, **December 15**, **2017**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Rythana

Budget and Finance Committee

bf:ltr:100apw01:mmy

cc: Mayor Alan M. Arakawa Budget Director