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David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 28, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-01) (BD-08)

May I please request a summary of all rate and fee changes proposed or implemented for FY 2026. For each item, please provide the following:

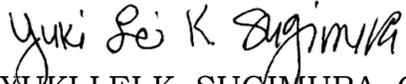
1. The specific rate or fee.
2. The department or program area to which it applies.
3. The estimated impact on revenue.
4. Whether the anticipated revenue has been incorporated into the Mayor's Proposed FY 2026 Budget.
5. The effective date of each change, if not July 1, 2025, and any corresponding ordinance or administrative rule citation that authorizes the rate or fee.

May I further request you transmit your response to bfed.committee@mauicounty.us by **April 3, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Ms. Lesley Milner
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Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,


YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250328abd02:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Friday, March 28, 2025 6:26 PM
To: Lesley Milner
Cc: BFED Committee; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay; 'Michelle Santos'; 'Zeke Kalua'
Subject: (BFED-1) (BD-8); reply by 04/03/2025
Attachments: (BD-08) Correspondence to Budget Director 03-28-2025.pdf