

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



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COUNTY CLERK

REFERENCE NO. BD-BA 26-24

October 2, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

10-2-25
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET (APPENDIX A, PART I, DEPARTMENT OF WATER SUPPLY, UNITED STATES ENVIRONMENTAL PROTECTION AGENCY, NEW APPROPRIATION OF \$1,526,031, AND APPENDIX C, DEPARTMENT OF WATER SUPPLY, COUNTYWIDE, UPDATE PROJECT DESCRIPTION FOR COUNTYWIDE UPGRADES AND REPLACEMENTS, AND INCREASE APPROPRIATION BY \$1,526,031)

On behalf of the Department of Water Supply, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF WATER SUPPLY, UNITED STATES ENVIRONMENTAL PROTECTION AGENCY, NEW APPROPRIATION OF \$1,526,031, AND APPENDIX C, DEPARTMENT OF WATER SUPPLY, COUNTYWIDE, UPDATE PROJECT DESCRIPTION FOR COUNTYWIDE UPGRADES AND REPLACEMENTS, AND INCREASE APPROPRIATION BY \$1,526,031."

Alice L. Lee, Chair
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The purpose of the proposed bill is to amend the Fiscal Year (FY) 2026 Budget, Appendix A, Part I, Grants and Restricted Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, to add an appropriation entitled “United States Environmental Protection Agency,” in the amount of \$1,526,031 and Appendix C to update the description for Countywide Upgrades and Replacements and increase the appropriation by \$1,526,031.

The Department of Water Supply was notified by the Environmental Protection Agency that their application for federal funding had been accepted. These funds will be used to demolish and replace the deteriorated 250,000 gallon Haiku-Kauhikoa Tank that was constructed in 1998 and has a reduced capacity of approximately one half due to leakage in the upper half of the tank. The new tank will be a 250,000 gallon stainless steel bolted tank including associated valves, inflow and outflow piping, and site paving.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

Attachments

cc: John Stufflebean, Director of Water Supply