

ORDINANCE NO. _____

BILL NO. 93, CD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026
BUDGET FOR THE COUNTY OF MAUI,
DEPARTMENT OF POLICE,
ADMINISTRATION PROGRAM AND TECHNICAL AND SUPPORT SERVICES PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, Bill 41, CD1, FD2 (2025), as amended, "Fiscal Year 2026 Budget," Section 3.B.17.a., Department of Police, Administration Program, is amended to increase the appropriation for Category A – Salaries, in the amount of \$57,192, and to increase the equivalent personnel from 32.0 to 33.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
a. Administration Program	[3,793,437]	5,279,527	[9,072,964]
(1) Disbursement for salaries and premium pay is limited to [32.0] <u>33.0</u> equivalent personnel.	<u>3,850,629</u>		<u>9,130,156"</u>
(2) Up to \$30,000 must be for the Molokai Youth Leadership Program.			

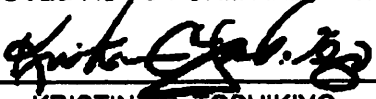
SECTION 2. Fiscal Year 2026 Budget Section 3.B.17.d., Department of Police, Technical and Support Services Program, is amended to decrease the appropriation for Category A – Salaries, in the amount of \$57,192, and to decrease the equivalent personnel from 130.0 to 129.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
d. Technical and Support Services Program	[9,358,419]	21,835,034	[31,193,453]
(1) Disbursement for salaries and premium pay is limited to [130.0] <u>129.0</u> equivalent personnel.	<u>9,301,227</u>		<u>31,136,261"</u>
(2) Up to \$2,000,000 must be for portable radios for the remaining half of the Department's fleet of vehicles.			

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "J. R. Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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BUDGET FOR THE COUNTY OF MAUI,
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ADMINISTRATION PROGRAM AND TECHNICAL
AND SUPPORT SERVICES PROGRAM

This bill proposes to amend the Fiscal Year 2026 Budget by: 1) amending Section 3.B.17.a., Department of Police, Administration Program, by increasing the appropriation for Category A – Salaries, in the amount of \$57,192, increasing the equivalent personnel from 32.0 to 33.0, and adjusting the totals accordingly; and 2) amending Section 3.B.17.d., Department of Police, Technical and Support Services Program, by decreasing the appropriation for Category A – Salaries, in the amount of \$57,192, decreasing the equivalent personnel from 130.0 to 129.0, and adjusting the totals accordingly.

I, RICHELLE M. THOMSON, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 93, CD1 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 26th day of August, 2025, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
'AE Keani N. W. Rawlins-Fernandez, Shane M. Sinenci,
Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and
Chair Alice L. Lee.

NOES: None.
'A'OLE

EXCUSED: Councilmember Tamara A.M. Paltin.
HO'OKU'U 'IA

DATED at Wailuku, Maui, Hawaii, this 26th of August, 2025.



RICHELLE M. THOMSON, DEPUTY COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.