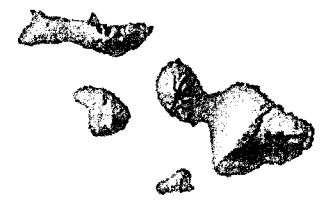
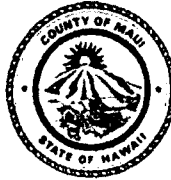


MICHAEL P. VICTORINO
Mayor

SCOTT K. TERUYA
Director

MAY-ANNE A. ALIBIN
Deputy Director



DEPARTMENT OF FINANCE
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793

May 28, 2019

Rowena Dagdag-Andaya, Director of Public Works
Karla Peters, Director of Parks and Recreation
County of Maui
Wailuku, HI 96793

Dear Ms. Dagdag-Andaya and Ms. Peters:

SUBJECT: PARK ASSESSMENT FEE BY COMMUNITY PLAN AREA FOR FISCAL YEAR 2019-2020

The computation of Park Assessment Fee by Community Plan area per Ordinance No. 3158 for subdivisions granted preliminary approval on or after February 6, 2004 utilizes five hundred (500) square feet per lot or unit and is assessed for each lot or unit in excess of three (3). The following are the fees for subdivisions located in the following community plan areas for fiscal year July 1, 2019 to June 30, 2020.

Community Plan Area

West Maui	\$ 8,140.00
Wailuku- Kahului	\$ 4,920.00
Molokai	\$ 1,480.00
Lanai	\$ 8,455.00
Paia - Haiku	\$ 7,390.00
Makawao- Pukalani- Kula	\$ 3,560.00
Kihei - Makena	\$ 19,445.00
Hana	\$ 2,540.00

The computation sheet for the Park Assessment Fee by Community Plan Area is herewith attached. In addition to the computation of the Park Assessment by Community Plan Area, we respectfully submit the computation for the following two park assessment fees for the fiscal year July 1, 2019 to June 30, 2020:

- The computation of the fee per Ordinance No. 2442 for subdivisions granted preliminary approval on or after January 1, 1996 utilizes five hundred (500) square feet per lot or unit and is assessed to each lot or unit in excess of three (3).

This fee is \$2,350.00

RECEIVED AT HFC MEETING ON 1/28/2020
May-Anne Alibin

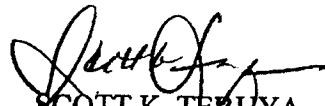
Rowena Dagdag-Andaya, Director of Public Works
Karla Peters, Director of Parks and Recreation
May 28, 2019
Page 2

- The computation of the fee for subdivisions granted preliminary approval prior to January 1, 1996 which precedes Ordinance No. 2442 utilizes two hundred forty-five (245) square feet per lot or unit and is assessed to each lot or unit in excess of one (1).

This fee is \$1,151.50

Thank you for your attention on this matter. Should you have any questions, please feel free to contact me at ext. no. 7474 or Ms. May-Anne Alibin at ext no. 7475.

Sincerely,


SCOTT K. TERUYA
Director of Finance

SKT:maa

Attachments

cc: Michelle McLean, Director of Planning

**COUNTY OF MAUI PARK ASSESSMENT FEE CALCULATION
BY COMMUNITY PLAN AREA**

FOR EACH LOT OR UNIT IN EXCESS OF THREE FOR THE FISCAL YEAR
JULY 1, 2019 TO JUNE 30, 2020

FOR SUBDIVISIONS GRANTED PRELIMINARY APPROVAL ON OR AFTER FEBRUARY 6, 2004 (a)

COMMUNITY PLAN AREA (District)	Land Classification	Gross Value of Land (a)	Total area in Square feet	Average Value per Sq Ft For Each Classification	Average Value of The Two Classes	Park Assessment Fee Avg Value X 500 Sq. Ft.
WEST MAUI						
	Residential (Pitt #1 & #8)	\$ 1,217,917,300	64,664,269	\$ 18.83		
	Apartment (Pitt #2)	\$ 619,356,600	45,097,286	\$ 13.73		
	Total - West Maui	\$ 1,837,273,900	109,761,555	\$ 32.56	\$ 16.28	\$ 8,140.00
WAILUKU - KAHULUI						
	Residential (Pitt #1 & #8)	\$ 1,247,167,500	66,121,931	\$ 18.86		
	Apartment (Pitt #2)	\$ 146,410,700	178,276,948	\$ 0.82		
	Total - Wailuku - Kahului	\$ 1,393,578,200	244,398,879	\$ 19.68	\$ 9.84	\$ 4,920.00
MOLOKAI						
	Residential (Pitt #1 & #8)	\$ 144,250,700	33,071,448	\$ 4.36		
	Apartment (Pitt #2)	\$ 6,669,900	4,305,352	\$ 1.55		
	Total - Molokai	\$ 150,920,600	37,376,800	\$ 5.91	\$ 2.96	\$ 1,480.00
LANAI						
	Residential (Pitt #1 & #8)	\$ 301,718,800	58,148,248	\$ 5.19		
	Apartment (Pitt #2)	\$ 50,647,000	1,769,780	\$ 28.62		
	Total - Lanai	\$ 352,365,800	59,918,028	\$ 33.81	\$ 16.91	\$ 8,455.00
PAIA - HAIKU						
	Residential (Pitt #1 & #8)	\$ 306,424,700	11,257,610	\$ 27.22		
	Apartment (Pitt #2)	\$ 65,587,900	28,203,566	\$ 2.33		
	Total - Paia - Haiku	\$ 372,012,600	39,461,176	\$ 29.55	\$ 14.78	\$ 7,390.00
MAKAWAO - PUKALANI - KULA						
	Residential (Pitt #1 & #8)	\$ 463,515,800	33,230,637	\$ 13.95		
	Apartment (Pitt #2)	\$ 52,866,600	190,103,691	\$ 0.28		
	Total - Makawao - Pukalani - Kula	\$ 516,382,400	223,334,328	\$ 14.23	\$ 7.12	\$ 3,560.00
KIHEI - MAKENA						
	Residential (Pitt #1 & #8)	\$ 1,477,144,400	40,861,904	\$ 36.15		
	Apartment (Pitt #2)	\$ 1,045,822,300	25,126,381	\$ 41.62		
	Total - Kihei - Makena	\$ 2,522,966,700	65,988,285	\$ 77.77	\$ 38.89	\$ 19,445.00
HANA						
	Residential (Pitt #1 & #8)	\$ 22,771,800	2,806,398	\$ 8.11		
	Apartment (Pitt #2)	\$ 2,631,700	1,289,074	\$ 2.04		
	Total - Hana	\$ 25,403,500	4,095,472	\$ 10.15	\$ 5.08	\$ 2,540.00
TOTAL ALL COMMUNITY PLAN AREAS						
	Residential (Pitt #1 & #8)	\$ 5,180,911,000	310,162,445	\$ 16.70		
	Apartment (Pitt #2)	\$ 1,989,992,700	474,172,078	\$ 4.20		
	Total - All Areas	\$ 7,170,903,700	784,334,523	\$ 20.90	\$ 10.45	
	totals check	\$ 7,170,903,700	784,334,523			
	difference	\$ 0	\$ 0			

(a) Effective date of Ordinance No. 3158 is February 6, 2004

(b) The Community Plan Area of KAHOO LAWE has no value, therefore was not included in the table.

(c) The values and area are from the most recent certified assessment for real property tax dated April 19, 2018 for values as of January 1, 2019.

(d) The classifications are based on Ord. 3766 effective 7/1/2011 which combines Unimproved and Improved Residential classifications into the Residential classification

PARK ASSESSMENT FEE CALCULATION

FOR EACH LOT OR UNIT IN EXCESS OF THREE FOR THE FISCAL YEAR
 JULY 1, 2019 TO JUNE 30, 2020
 FOR SUBDIVISIONS GRANTED PRELIMINARY APPROVAL ON OR AFTER JANUARY 1, 1996

COMMUNITY PLAN AREA (District)	Land Classification	Gross Value of Land (a)	Total area in Square feet	Average Value per Sq Ft For Each Classification	Average Value of The Two Classes
TOTAL ALL COMMUNITY PLAN AREAS					
	Residential (Pitt #1 & #8)	\$ 5,180,911,000	310,162,445	\$ 16.70	
	Apartment (Pitt #2)	\$ 1,989,992,700	474,172,078	\$ 4.20	
	Total - All Areas			\$ 20.90	\$ 10.45
	Multipled by 45% (Factor applied to average value per MCC 18.16.320 C.1)		x		<u>0.45</u>
	Subtotal (Factored square footage value)				\$ 4.70
	Multipled by the square foot per lot for subdivisions approved on or after 01/01/96 (Ord 2442)				<u>500</u>
	PARK ASSESSMENT FEE FOR FISCAL 2019-20 PER EACH LOT OR UNIT IN EXCESS OF THREE APPROVED ON OR AFTER 01/01/96				<u>\$ 2,350.00</u>

PARK ASSESSMENT FEE CALCULATION

FOR EACH LOT OR UNIT IN EXCESS OF ONE FOR THE FISCAL YEAR
 JULY 1, 2019 TO JUNE 30, 2020
 FOR SUBDIVISIONS GRANTED PRELIMINARY APPROVAL PRIOR TO JANUARY 1, 1996

COMMUNITY PLAN AREA (District)	Land Classification	Gross Value of Land (a)	Total area in Square feet	Average Value per Sq Ft For Each Classification	Average Value of The Two Classes
TOTAL ALL COMMUNITY PLAN AREAS					
	Residential (Pitt #1 & #8)	\$ 5,180,911,000	310,162,445	\$ 16.70	
	Apartment (Pitt #2)	\$ 1,989,992,700	474,172,078	\$ 4.20	
	Total - All Areas			\$ 20.90	\$ 10.45
	Multipled by 45% (Factor applied to average value per MCC 18.16.320 C.1)		x		<u>.45</u>
	Subtotal (Factored square footage value)				\$ 4.70
	Multipled by the square foot per lot for subdivisions approved prior to 01/01/96 (Ord 2442)				<u>245</u>
	PARK ASSESSMENT FEE FOR FISCAL 2019-20 PER EACH LOT OR UNIT IN EXCESS OF ONE APPROVED PRIOR TO 01/01/96				<u>\$ 1,151.50</u>

(a) From the certified tax rolls as of +/- April 19th per MCC, Section 3.48.135. The 'Gross Valuation of Land' and the 'Total Area In Square Feet' by Community Plan Area for the two classifications: Residential and Apartment are from the spreadsheets prepared by the Real Property division "Calculation for Implementing MCC 18.16.320". Note: That the listing from Real Property includes all lands "classified" as one the three classifications as compared to the Flash Control Report (AB101HI) which excludes those lands which are reported in the "Homeowner" category for tax rate purposes. i.e. The "Homeowner" category (with home exemption) includes most of the lands classified as Improved Residential but are reported in the "Homeowner" category for tax rate purposes. In addition, the Flash Control report includes only the valuation amount for the common areas for condominiums (Apartment class) but it did not include the area or square footage.