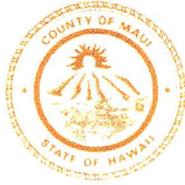


**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



RECEIVED  
2025 FEB 13 AM 11:33  
OFFICE OF THE  
COUNTY CLERK

**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

REFERENCE NO. BD-BA 25-63

February 13, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Richard T. Bissen* 2-13-25  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET  
(ESTIMATED REVENUES; DEPARTMENT OF FIRE AND  
PUBLIC SAFETY, FIRE/RESCUE OPERATIONS PROGRAM)**

I am transmitting a proposed bill, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND DEPARTMENT OF FIRE AND PUBLIC SAFETY, FIRE/RESCUE OPERATIONS PROGRAM."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to: 1) increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$300,000; 2) increase the appropriation for Department of Fire and Public Safety, Fire/Rescue Operations Program, Category B – Operations & Equipment by \$300,000; and 3) increase both Total Capital Improvement Project Appropriations and Total Appropriations by \$300,000.

Alice L. Lee, Chair  
February 13, 2025  
Page 2

Due to brushfires in Upcountry Maui that were located in remote locations, multiple helicopters were needed to assist with combating the fires. In addition, dozers, water trucks, and excavators were procured from outside vendors to assist with these fires. \$50,000 of these funds will be used toward the helicopter flight charges and the remaining \$250,000 will go toward other services related to brushfire assistance.

Thank you for your expeditious attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley Milner", written in a cursive style.

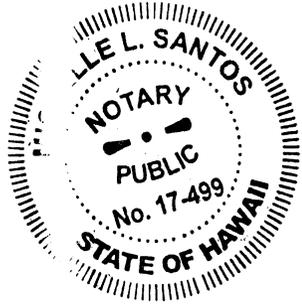
LESLEY MILNER  
Budget Director

Attachments

cc: Bradford Ventura, Fire Chief



NOTARY PUBLIC CERTIFICATION

Date:	2/13/2025	# Pages:	6
Notary Name:	Michelle L. Santos	Judicial Circuit:	2nd
Doc. Description:	Certification of Additional Revenues for Fiscal Year 2025		
Notary Signature:	<i>Michelle L. Santos</i>		
Date:	2/13/2025		